

NOMBRE DEL ENTE PÚBLICO: Instituto de Salud
Resultados de Egresos - LDF
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado	950,412,645.36	686,826,251.70	190,530,138.58	5,709,513,496.64	1,936,241,319.49	2,469,944,129.09
A. Servicios Personales	651,829,092.44	513,714,217.53	21,243,163.33	2,715,780,309.00	1,235,380,651.45	1,437,208,633.78
B. Materiales y Suministros	188,899,337.96	33,365,934.29	1,727,635.96	134,760,131.16	292,257,455.74	140,290,663.87
C. Servicios Generales	109,065,339.08	137,290,200.04	123,860,964.71	2,856,783,356.48	398,566,404.73	873,115,338.80
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	618,875.88	2,455,899.84	658,750.00	2,076,136.00	5,449,947.59	2,504,702.96
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	364,256.42	113,564.00	4,586,859.98	16,824,789.68
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	42,675,368.16	0.00	0.00	0.00
2. Gasto Etiquetado	7,217,415,207.31	7,962,537,089.69	4,477,820,082.56	5,399,132,180.10	5,491,423,015.80	5,687,347,713.15
A. Servicios Personales	4,430,806,091.43	4,854,312,979.03	3,420,978,643.82	3,858,854,658.36	3,931,349,471.25	4,709,326,945.90
B. Materiales y Suministros	1,544,381,582.91	1,999,109,062.66	530,472,654.42	662,002,986.33	517,901,959.50	517,800,985.41
C. Servicios Generales	1,037,992,908.90	945,746,110.20	254,814,109.94	548,593,311.29	186,291,771.26	333,064,341.25
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	48,404,696.92	44,314,580.00	28,700,000.00	29,239,000.00	21,260,000.00	10,010,298.15
E. Bienes Muebles, Inmuebles e Intangibles	0.00	44,464,561.27	34,270,040.93	33,696,304.26	825,115,681.02	9,572,142.43
F. Inversión Pública	155,829,927.15	74,589,796.53	208,584,633.45	266,745,919.86	9,504,132.77	107,573,000.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00		0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	8,167,827,852.67	8,649,363,341.39	4,668,350,221.14	11,108,645,676.74	7,427,664,335.29	8,157,291,842.24