

NOMBRE DEL ENTE PÚBLICO: Consejo de la Judicatura
Resultados de Egresos - LDF
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado	734,657,051.87	773,051,425.80	745,814,077.32	415,420,155.32	668,935,672.96	974,806,403.65
A. Servicios Personales	641,420,008.83	616,249,638.09	667,684,517.43	279,963,521.65	488,518,664.35	848,535,719.57
B. Materiales y Suministros	6,778,890.95	2,980,595.70	4,787,165.20	3,072,568.74	6,464,834.10	10,140,530.81
C. Servicios Generales	61,906,614.08	58,049,647.65	73,130,105.98	107,348,052.02	150,230,919.46	86,731,882.75
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	19,195,298.51	31,894,373.65	118,313.40	25,036,012.91	23,721,255.05	25,388,334.09
E. Bienes Muebles, Inmuebles e Intangibles	5,356,239.50	4,085,465.51	93,975.31	0.00	0.00	897,582.21
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	59,791,705.20	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	3,112,354.23
2. Gasto Etiquetado	205,292,847.11	201,288,386.61	177,830,003.01	624,118,756.80	407,855,795.64	0.00
A. Servicios Personales	122,306,284.48	157,511,208.52	133,398,204.88	587,040,346.60	383,266,965.04	0.00
B. Materiales y Suministros	2,987,890.92	0.00	345,530.68	0.00	0.00	0.00
C. Servicios Generales	5,158,796.94	8,992,695.68	5,603,547.20	0.00	12,346,686.47	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,337,435.25	730,621.94	0.00	24,888,544.75	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	31,284,507.34	22,812,755.33	29,624,569.23	0.00	0.00	0.00
F. Inversión Pública	36,217,932.18	11,241,105.14	8,858,151.02	12,189,865.45	12,242,144.13	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	939,949,898.98	974,339,812.41	923,644,080.33	1,039,538,912.12	1,076,791,468.60	974,806,403.65