

NOMBRE DE LA ENTIDAD FEDERATIVA: CHIAPAS

Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado	48,230,092,184.00	49,775,381,445.98	51,563,119,121.66	53,334,255,137.36	55,200,745,640.38	57,161,928,833.55
A. Servicios Personales	23,601,368,615.75	24,427,416,517.30	25,282,376,095.41	26,167,259,258.75	27,083,113,332.80	28,031,022,299.45
B. Materiales y Suministros	694,765,267.39	716,997,755.95	739,941,684.14	763,619,818.03	788,055,652.21	813,273,433.08
C. Servicios Generales	3,434,189,357.23	3,544,083,416.66	3,657,494,085.99	3,774,533,896.75	3,895,318,981.44	4,019,969,188.85
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,136,967,167.89	4,281,761,018.77	4,431,622,654.42	4,586,729,447.33	4,747,264,977.98	4,913,419,252.21
E. Bienes Muebles, Inmuebles e Intangibles	688,172,449.96	710,193,968.36	732,920,175.35	756,373,620.96	780,577,576.83	805,556,059.29
F. Inversión Pública	1,290,805,216.65	1,342,437,425.32	1,396,134,922.33	1,451,980,319.22	1,510,059,531.99	1,570,461,913.27
G. Inversiones Financieras y Otras Provisiones	4,536,741,403.03	4,681,917,127.93	4,831,738,476.02	4,986,354,107.25	5,145,917,438.69	5,310,586,796.72
H. Participaciones y Aportaciones	9,216,506,535.60	9,585,166,797.02	9,968,573,468.90	10,367,316,407.66	10,782,009,063.97	11,213,289,426.53
I. Deuda Pública	630,576,170.50	485,407,418.68	522,317,559.10	480,088,261.42	468,429,084.47	484,350,464.15
2. Gasto Etiquetado	63,641,076,026.00	66,118,987,113.89	68,514,727,819.34	70,983,442,535.25	73,559,105,040.12	76,211,989,525.69
A. Servicios Personales	30,770,242,124.86	31,847,200,599.23	32,961,852,620.20	34,115,517,461.91	35,309,560,573.08	36,545,395,193.13
B. Materiales y Suministros	4,646,844,800.75	4,795,543,834.37	4,949,001,237.07	5,107,369,276.66	5,270,805,093.51	5,439,470,856.51
C. Servicios Generales	2,267,642,728.85	2,340,207,296.17	2,415,093,929.65	2,492,376,935.40	2,572,132,997.33	2,654,441,253.25
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,029,015,272.95	2,100,030,807.50	2,173,531,885.77	2,249,605,501.77	2,328,341,694.33	2,409,833,653.63
E. Bienes Muebles, Inmuebles e Intangibles	97,141,160.50	100,249,677.64	103,457,667.32	106,768,312.67	110,184,898.68	113,710,815.44
F. Inversión Pública	5,503,243,800.09	5,723,373,552.09	5,952,308,494.18	6,190,400,833.94	6,438,016,867.30	6,695,537,541.99
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	17,253,533,601.00	17,943,674,945.04	18,661,421,942.84	19,407,878,820.56	20,184,193,973.38	20,991,561,732.31
I. Deuda Pública	1,073,412,537.00	1,268,706,401.84	1,298,060,042.31	1,313,525,392.34	1,345,868,942.51	1,362,038,479.43
3. Total de Egresos Proyectados	111,871,168,210.00	115,894,368,559.87	120,077,846,941.00	124,317,697,672.61	128,759,850,680.50	133,373,918,359.24