

NOMBRE DE LA ENTIDAD FEDERATIVA: CHIAPAS

Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)

Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado	62,954,653,106.00	65,240,429,712.23	67,714,108,333.52	70,282,662,261.94	72,949,764,755.54	75,719,232,375.46
A. Servicios Personales	28,440,227,229.22	29,577,836,318.39	30,760,949,771.12	31,991,387,761.97	33,271,043,272.45	34,601,885,003.35
B. Materiales y Suministros	2,146,144,255.06	2,210,528,582.71	2,276,844,440.19	2,345,149,773.40	2,415,504,266.60	2,487,969,394.60
C. Servicios Generales	5,693,311,346.53	5,864,110,686.93	6,040,034,007.53	6,221,235,027.76	6,407,872,078.59	6,600,108,240.95
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,969,634,669.30	7,248,420,056.07	7,538,356,858.31	7,839,891,132.65	8,153,486,777.95	8,479,626,249.07
E. Bienes Muebles, Inmuebles e Intangibles	548,789,272.82	565,252,951.00	582,210,539.53	599,676,855.72	617,667,161.39	636,197,176.23
F. Inversión Pública	2,098,232,895.52	2,182,162,211.34	2,269,448,699.79	2,360,226,647.79	2,454,635,713.70	2,552,821,142.25
G. Inversiones Financieras y Otras Provisiones	4,828,022,675.29	4,972,863,355.55	5,122,049,256.22	5,275,710,733.90	5,433,982,055.92	5,597,001,517.60
H. Participaciones y Aportaciones	12,126,146,191.00	12,611,192,038.64	13,115,639,720.19	13,640,265,308.99	14,185,875,921.35	14,753,310,958.21
I. Deuda Pública	104,144,571.26	8,063,511.60	8,575,040.62	9,119,019.76	9,697,507.58	10,312,693.21
2. Gasto Etiquetado	78,167,402,860.00	81,176,381,155.83	84,187,610,005.08	87,308,528,074.61	90,528,075,812.56	93,923,503,807.37
A. Servicios Personales	32,984,171,192.84	34,303,538,040.55	35,675,679,562.18	37,102,706,744.66	38,586,815,014.45	40,130,287,615.03
B. Materiales y Suministros	3,148,969,906.07	3,243,439,003.25	3,340,742,173.35	3,440,964,438.55	3,544,193,371.71	3,650,519,172.86
C. Servicios Generales	2,900,489,179.70	2,987,503,855.09	3,077,128,970.74	3,169,442,839.87	3,264,526,125.06	3,362,461,908.81
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,159,619,154.69	4,326,003,920.88	4,499,044,077.71	4,679,005,840.82	4,866,166,074.45	5,060,812,717.43
E. Bienes Muebles, Inmuebles e Intangibles	86,719,071.14	89,320,643.27	92,000,262.57	94,760,270.45	97,603,078.56	100,531,170.92
F. Inversión Pública	7,711,865,003.26	8,020,339,603.39	8,341,153,187.53	8,674,799,315.03	9,021,791,287.63	9,382,662,939.13
H. Participaciones y Aportaciones	26,302,583,505.00	27,223,173,927.68	28,175,985,015.14	29,162,144,490.67	30,182,819,547.85	31,239,218,232.02
I. Deuda Pública	872,985,847.30	983,062,161.72	985,876,755.86	984,704,134.56	964,161,312.85	997,010,051.16
3. Total de Egresos Proyectados	141,122,055,966.00	146,416,810,868.07	151,901,718,338.60	157,591,190,336.55	163,477,840,568.10	169,642,736,182.83