

NOMBRE DEL ENTE PÚBLICO: Órganos Autónomos
Resultados de Egresos - LDF
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado	3,389,414,675.97	3,758,758,512.54	3,207,224,365.50	3,564,369,511.97	4,066,315,252.35	3,737,566,285.89
A. Servicios Personales	1,026,940,936.21	1,176,099,620.46	1,129,705,513.87	1,173,271,117.43	1,426,548,695.42	1,403,757,372.44
B. Materiales y Suministros	86,852,732.71	251,078,559.23	78,982,918.09	85,449,980.44	260,205,942.47	104,460,052.95
C. Servicios Generales	943,011,372.43	913,647,568.17	1,177,416,474.96	1,334,891,676.43	1,149,993,398.00	1,014,222,225.55
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,311,180,723.90	1,385,704,359.56	757,193,659.89	926,578,235.45	1,164,441,739.05	1,179,727,292.76
E. Bienes Muebles, Inmuebles e Intangibles	21,428,910.72	32,122,553.12	15,940,198.69	39,678,502.22	50,125,477.41	29,379,916.89
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	47,985,600.00	4,500,000.00	15,000,000.00	6,019,425.32
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	105,852.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado	1,449,386,017.83	1,274,081,849.40	1,357,971,660.91	1,467,967,307.76	1,477,425,152.93	1,401,567,288.83
A. Servicios Personales	0.00	2,667,267.64	1,918,041.97	1,277,343.55	0.00	0.00
B. Materiales y Suministros	21,275,981.14	5,855,568.16	8,773,732.75	1,425,753.97	2,716,542.06	14,622,950.51
C. Servicios Generales	18,935,265.48	4,516,500.05	13,182,105.66	12,498,993.04	13,480,568.00	13,730,160.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,308,296,271.52	1,137,798,994.69	1,190,405,702.00	1,253,303,399.01	1,313,019,351.00	1,256,239,397.00
E. Bienes Muebles, Inmuebles e Intangibles	60,680,446.93	45,803,713.70	59,018,211.88	61,942,109.11	32,326,036.48	31,225,000.65
F. Inversión Pública	40,198,052.76	77,439,805.16	84,673,866.65	137,519,709.08	115,882,655.39	85,749,780.67
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	4,838,800,693.80	5,032,840,361.94	4,565,196,026.41	5,032,336,819.73	5,543,740,405.28	5,139,133,574.72