

| <b>NOMBRE DEL ENTE PÚBLICO: Secretaría de Agricultura, Ganadería y Pesca</b><br><b>Resultados de Egresos - LDF</b><br><b>(PESOS)</b> |                       |                       |                       |                       |                       |                       |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Concepto</b>                                                                                                                      | <b>2020</b>           | <b>2021</b>           | <b>2022</b>           | <b>2023</b>           | <b>2024</b>           | <b>2025</b>           |
| <b>1. Gasto No Etiquetado</b>                                                                                                        | <b>351,157,184.26</b> | <b>336,674,870.72</b> | <b>337,767,725.74</b> | <b>374,356,630.15</b> | <b>397,623,687.54</b> | <b>400,762,147.74</b> |
| A. Servicios Personales                                                                                                              | 115,564,250.31        | 113,654,799.23        | 115,079,050.04        | 117,450,711.39        | 123,092,051.41        | 129,538,915.90        |
| B. Materiales y Suministros                                                                                                          | 25,894,337.26         | 13,499,520.39         | 13,012,702.68         | 12,426,291.07         | 12,282,747.11         | 12,103,928.56         |
| C. Servicios Generales                                                                                                               | 67,105,540.68         | 73,869,939.06         | 89,822,783.93         | 139,231,693.96        | 120,368,699.68        | 15,774,641.65         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas                                                                            | 100,018,940.05        | 96,256,004.49         | 104,498,441.20        | 88,661,743.33         | 126,568,776.85        | 70,669,693.93         |
| E. Bienes Muebles, Inmuebles e Intangibles                                                                                           | 1,351,615.96          | 12,644,607.55         | 354,747.89            | 1,586,190.40          | 311,412.49            | 882,722.80            |
| F. Inversión Pública                                                                                                                 | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| G. Inversiones Financieras y Otras Provisiones                                                                                       | 41,222,500.00         | 26,750,000.00         | 15,000,000.00         | 15,000,000.00         | 15,000,000.00         | 171,792,244.90        |
| H. Participaciones y Aportaciones                                                                                                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| I. Deuda Pública                                                                                                                     | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>2. Gasto Etiquetado</b>                                                                                                           | <b>63,922,242.78</b>  | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>37,951.92</b>      | <b>0.00</b>           |
| A. Servicios Personales                                                                                                              | 3,712,499.99          | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| B. Materiales y Suministros                                                                                                          | 35,373,400.85         | 0.00                  | 0.00                  | 0.00                  | 37,951.92             | 0.00                  |
| C. Servicios Generales                                                                                                               | 616,341.94            | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas                                                                            | 23,320,000.00         | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| E. Bienes Muebles, Inmuebles e Intangibles                                                                                           | 900,000.00            | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| F. Inversión Pública                                                                                                                 | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| G. Inversiones Financieras y Otras Provisiones                                                                                       | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| H. Participaciones y Aportaciones                                                                                                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| I. Deuda Pública                                                                                                                     | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>3. Total del Resultado de Egresos</b>                                                                                             | <b>415,079,427.04</b> | <b>336,674,870.72</b> | <b>337,767,725.74</b> | <b>374,356,630.15</b> | <b>397,661,639.46</b> | <b>400,762,147.74</b> |