

NOMBRE DEL ENTE PÚBLICO: Comisión Estatal de Caminos

Resultados de Egresos - LDF

(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado	202,143,379.52	366,011,285.34	745,124,135.13	1,432,523,147.92	1,276,249,717.32	291,027,027.08
A. Servicios Personales	93,691,958.96	99,436,530.34	102,833,303.09	107,366,389.19	96,087,276.98	90,774,078.67
B. Materiales y Suministros	19,178,015.12	15,230,107.25	14,153,146.50	23,362,082.20	73,011,143.83	4,676,978.41
C. Servicios Generales	11,878,303.49	22,804,362.66	68,513,373.61	85,725,226.16	84,039,596.37	6,660,660.26
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,841,237.98	1,986,716.02	2,178,313.10	2,096,130.08	0.00	1,566,086.88
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	358,326.32
F. Inversión Pública	73,963,888.95	226,553,569.07	557,409,794.62	1,213,973,320.29	1,023,101,713.03	186,988,560.06
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	1,589,975.02	0.00	36,204.21	0.00	9,987.11	2,336.48
2. Gasto Etiquetado	1,765,050,649.96	3,076,197,214.49	1,821,527,641.71	2,273,957,103.28	2,093,436,844.98	1,596,793,855.67
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	1,125,000.00	23,964,980.22	24,828,852.22	34,023,863.73	34,839,527.15	55,088,349.30
C. Servicios Generales	981,758.00	6,052,252.64	6,422,414.06	19,044,333.94	11,222,815.59	15,197,588.32
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	1,762,943,891.96	3,046,179,981.63	1,790,276,375.43	2,220,888,905.61	2,047,374,502.24	1,526,507,918.06
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	1,967,194,029.48	3,442,208,499.83	2,566,651,776.84	3,706,480,251.20	3,369,686,562.30	1,887,820,882.75