

**NOMBRE DEL ENTE PÚBLICO: Sistema para el Desarrollo Integral de la Familia del Estado de Chiapas, DIF - Chiapas**

**Resultados de Egresos - LDF**

**(PESOS)**

<b>Concepto</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>1. Gasto No Etiquetado</b>	<b>359,183,917.08</b>	<b>248,447,873.99</b>	<b>273,829,524.96</b>	<b>294,304,564.39</b>	<b>444,542,218.13</b>	<b>311,079,399.73</b>
A. Servicios Personales	169,946,686.41	184,001,290.10	190,340,692.61	198,458,010.55	224,515,541.42	236,824,681.23
B. Materiales y Suministros	7,762,055.99	8,185,772.95	10,026,510.72	10,130,781.67	18,425,116.63	11,978,897.87
C. Servicios Generales	27,772,534.22	21,996,654.37	38,349,007.29	39,051,420.66	17,501,825.97	16,250,532.30
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	152,084,493.62	32,921,506.88	32,649,967.50	45,834,204.67	183,269,587.27	35,301,848.95
E. Bienes Muebles, Inmuebles e Intangibles	788,000.00	512,502.85	1,633,200.00	0.00	0.00	9,934,799.89
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	830,146.84	830,146.84	830,146.84	830,146.84	830,146.84	788,639.50
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado</b>	<b>912,382,136.84</b>	<b>1,069,349,870.73</b>	<b>1,177,104,406.42</b>	<b>1,298,864,806.32</b>	<b>1,268,284,605.93</b>	<b>1,306,615,450.56</b>
A. Servicios Personales	0.00	4,311,796.61	12,438,879.11	21,730,994.80	0.00	7,197,260.95
B. Materiales y Suministros	780,780,201.14	785,448,736.53	968,309,656.65	1,084,448,277.92	1,124,076,204.71	1,135,270,630.80
C. Servicios Generales	1,043,261.00	649,922.40	11,646,940.01	4,548,998.67	1,595,310.86	3,148,368.23
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	129,224,881.67	116,794,990.50	143,599,985.33	154,772,015.76	120,313,295.24	128,252,652.01
E. Bienes Muebles, Inmuebles e Intangibles	1,333,793.03	11,023,388.50	10,769,437.52	14,423,996.13	22,299,795.12	32,746,538.57
F. Inversión Pública	0.00	151,121,036.19	30,339,507.80	18,940,523.04	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,271,566,053.92</b>	<b>1,317,797,744.72</b>	<b>1,450,933,931.38</b>	<b>1,593,169,370.71</b>	<b>1,712,826,824.06</b>	<b>1,617,694,850.29</b>