

NOMBRE DEL ENTE PUBLICO: Entidades Paraestatales
Resultados de Egresos - LDF
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado	10,890,991,668.59	11,602,059,501.19	14,942,151,540.49	23,539,081,402.32	19,455,946,860.53	13,010,126,619.80
A. Servicios Personales	3,074,534,937.67	2,788,685,942.05	4,228,473,263.06	6,509,487,914.21	5,747,771,148.06	5,259,055,595.00
B. Materiales y Suministros	243,494,643.61	373,887,741.55	538,618,801.73	950,744,173.93	1,581,174,906.74	808,606,905.64
C. Servicios Generales	3,901,855,544.58	4,175,646,515.89	5,202,679,011.25	9,250,505,045.12	6,557,379,149.11	2,372,033,624.25
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,989,182,330.86	3,370,424,958.19	3,729,357,286.14	4,239,515,573.42	3,696,332,025.75	3,261,244,163.89
E. Bienes Muebles, Inmuebles e Intangibles	140,090,334.00	155,018,076.03	109,000,217.09	726,140,885.15	237,540,909.06	656,867,125.78
F. Inversión Pública	148,452,327.77	327,552,003.45	655,412,273.98	1,317,440,180.40	1,125,759,170.93	186,988,560.06
G. Inversiones Financieras y Otras Provisiones	385,594,232.85	388,048,358.63	477,064,474.03	545,247,630.09	509,730,497.16	465,281,966.94
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	7,787,317.25	22,795,905.40	1,546,213.21	0.00	259,053.72	48,678.24
2. Gasto Etiquetado	16,828,180,934.33	18,516,675,546.05	18,830,783,311.80	20,622,462,733.88	19,664,247,678.53	18,913,014,589.17
A. Servicios Personales	6,675,088,942.97	6,989,867,952.32	7,484,328,711.37	10,388,365,212.68	8,539,143,974.16	8,278,905,834.05
B. Materiales y Suministros	2,840,215,100.44	2,910,286,376.20	3,641,614,228.86	3,400,120,428.67	3,528,809,539.31	2,928,529,995.37
C. Servicios Generales	1,431,033,096.35	1,470,534,244.62	1,587,724,031.28	2,001,887,337.67	1,644,296,484.93	2,022,329,915.28
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,890,716,729.15	2,917,192,168.73	3,482,947,850.27	1,416,307,588.65	2,709,723,397.27	2,645,238,172.37
E. Bienes Muebles, Inmuebles e Intangibles	174,146,778.15	60,345,609.31	96,987,445.45	131,906,998.51	125,494,296.15	199,404,452.32
F. Inversión Pública	2,816,980,287.27	4,168,449,194.87	2,537,181,044.57	3,283,875,167.70	3,116,779,986.71	2,838,606,219.79
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	27,719,172,602.92	30,118,735,047.24	33,772,934,852.29	44,161,544,136.20	39,120,194,539.06	31,923,141,208.97