

**NOMBRE DEL ENTE PÚBLICO: Instituto de Salud**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>1. Gasto No Etiquetado</b>	<b>6,288,851,399.89</b>	<b>6,202,339,049.93</b>	<b>7,825,629,547.63</b>	<b>9,945,282,279.18</b>	<b>8,225,377,455.46</b>	<b>3,984,093,779.82</b>
A. Servicios Personales	2,197,497,379.53	1,819,032,964.53	3,021,234,635.53	2,007,527,079.15	1,279,670,139.94	917,352,284.30
B. Materiales y Suministros	167,911,293.35	300,902,673.48	355,459,674.80	442,464,410.86	1,169,987,180.03	602,660,808.46
C. Servicios Generales	3,731,002,153.73	3,856,360,338.30	4,232,373,935.39	6,916,059,003.30	5,589,301,959.09	1,812,047,730.29
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	90,000.00	2,090,132.70	84,787,139.44	91,752,284.26	52,891,617.52	80,110,026.09
E. Bienes Muebles, Inmuebles e Intangibles	117,862,134.46	104,782,088.51	51,774,162.49	487,479,501.61	74,122,645.47	571,922,930.69
F. Inversión Pública	74,488,438.82	98,017,410.96	79,999,999.98	0.00	59,403,913.41	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	21,153,441.45	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado</b>	<b>9,483,035,959.51</b>	<b>9,722,333,342.62</b>	<b>10,474,801,475.04</b>	<b>10,729,686,534.42</b>	<b>8,104,085,055.10</b>	<b>7,586,052,689.05</b>
A. Servicios Personales	6,376,284,741.35	6,656,611,256.40	6,934,397,709.50	7,287,066,895.75	5,113,024,849.96	4,777,147,418.73
B. Materiales y Suministros	1,967,608,258.96	2,038,991,643.37	2,582,974,070.01	2,118,463,043.91	2,258,082,342.25	1,635,427,486.26
C. Servicios Generales	872,439,301.02	930,637,129.56	934,485,867.61	1,136,868,184.31	726,158,988.47	1,115,203,226.39
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	12,556,664.28	857,880.00	398,646.00	866,386.00	5,419,999.00	41,325.00
E. Bienes Muebles, Inmuebles e Intangibles	109,695,448.16	11,596,499.58	22,545,181.92	2,601,540.56	1,398,875.42	58,233,232.67
F. Inversión Pública	144,451,545.74	83,638,933.71	0.00	183,820,483.89	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>15,771,887,359.40</b>	<b>15,924,672,392.55</b>	<b>18,300,431,022.67</b>	<b>20,674,968,813.60</b>	<b>16,329,462,510.56</b>	<b>11,570,146,468.87</b>