

**NOMBRE DEL ENTE PÚBLICO: Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública**

**Resultados de Egresos - LDF**

**(PESOS)**

<b>Concepto</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>1. Gasto No Etiquetado</b>	<b>74,430,561.90</b>	<b>71,959,393.44</b>	<b>74,624,878.58</b>	<b>112,539,693.69</b>	<b>169,554,983.82</b>	<b>112,791,185.53</b>
A. Servicios Personales	45,605,258.84	47,270,155.75	48,450,021.45	50,768,765.70	52,364,994.58	51,877,761.78
B. Materiales y Suministros	10,745,405.55	7,079,294.00	6,955,123.05	7,532,334.95	50,512,722.45	49,222,340.30
C. Servicios Generales	12,651,826.70	13,239,135.27	12,707,788.85	13,491,444.87	62,305,341.65	9,714,555.49
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,241,076.24	1,202,875.60	1,266,494.38	1,305,588.27	1,190,707.11	1,316,277.97
E. Bienes Muebles, Inmuebles e Intangibles	2,119,671.44	2,958,648.70	2,547,362.61	39,441,559.90	3,135,453.45	660,250.00
F. Inversión Pública	0.00	0.00	2,698,088.24	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	2,067,323.13	209,284.12	0.00	0.00	45,764.58	0.00
<b>2. Gasto Etiquetado</b>	<b>61,800,881.17</b>	<b>66,759,936.20</b>	<b>70,959,273.52</b>	<b>93,039,328.90</b>	<b>80,518,121.16</b>	<b>78,324,305.91</b>
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	21,808,249.87	26,641,598.17	27,212,721.77	37,480,896.77	20,832,857.31	23,985,248.22
C. Servicios Generales	5,789,902.73	7,217,414.74	8,271,579.03	10,098,911.52	7,889,525.76	8,260,437.04
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	34,202,728.57	32,900,923.29	35,474,972.72	45,459,520.61	51,795,738.09	46,078,620.66
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>136,231,443.07</b>	<b>138,719,329.64</b>	<b>145,584,152.10</b>	<b>205,579,022.59</b>	<b>250,073,104.98</b>	<b>191,115,491.44</b>