

NOMBRE DEL ENTE PÚBLICO: CHIAPAS

Resultados de Egresos - LDF

(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado	34,714,071,288.94	40,169,263,250.17	43,572,472,277.08	47,194,498,694.43	64,510,395,597.72	61,628,341,256.28
A. Servicios Personales	15,002,577,863.24	16,545,589,756.15	18,446,741,341.29	18,410,865,529.08	22,514,718,378.86	25,576,498,626.60
B. Materiales y Suministros	1,003,349,665.20	995,476,564.54	1,534,772,723.78	1,474,208,289.83	2,664,409,650.93	4,371,288,869.18
C. Servicios Generales	3,342,066,133.68	6,644,096,591.07	6,990,074,689.19	8,202,376,610.96	13,129,663,189.95	10,288,501,506.28
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,369,531,432.05	5,687,991,984.16	5,856,687,363.45	5,880,242,509.21	6,587,317,857.22	5,436,548,179.12
E. Bienes Muebles, Inmuebles e Intangibles	123,998,535.99	368,987,760.37	432,201,800.03	393,182,476.04	1,462,228,437.72	530,917,469.05
F. Inversión Pública	193,973,174.77	169,332,327.77	351,362,470.25	783,619,726.57	1,989,902,010.37	2,443,706,552.47
G. Inversiones Financieras y Otras Provisiones	1,790,652,336.20	1,980,198,487.01	2,062,977,648.31	2,672,688,768.93	5,749,461,028.41	3,092,734,769.11
H. Participaciones y Aportaciones	7,070,016,709.60	7,455,116,169.25	7,493,151,569.71	8,883,566,579.31	9,676,359,532.39	9,326,356,241.52
I. Deuda Pública	817,905,438.21	322,473,609.85	404,502,671.07	493,748,204.50	736,335,511.87	561,789,042.95
2. Gasto Etiquetado	60,210,741,312.81	61,365,505,296.81	60,981,145,269.10	65,801,423,523.71	72,604,240,498.93	74,482,649,317.80
A. Servicios Personales	26,550,959,290.30	28,044,822,693.07	27,147,393,115.82	30,936,250,766.87	35,455,541,173.99	33,183,372,963.46
B. Materiales y Suministros	1,554,483,489.17	3,051,284,368.30	3,067,174,885.09	3,885,354,723.42	3,628,720,331.41	3,453,516,434.32
C. Servicios Generales	1,375,727,490.80	1,797,000,400.40	1,739,590,849.66	1,964,279,917.12	2,422,252,053.67	2,672,848,994.81
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,561,249,682.61	6,717,245,358.21	6,251,035,576.61	6,204,546,997.44	3,021,700,726.09	3,908,933,158.32
E. Bienes Muebles, Inmuebles e Intangibles	193,808,815.91	272,092,953.04	120,082,143.30	181,211,236.48	233,554,157.45	277,082,117.43
F. Inversión Pública	3,764,395,178.69	4,312,293,842.81	5,755,768,730.68	4,442,058,820.32	6,510,290,499.89	5,485,182,910.52
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	15,410,375,597.00	16,350,395,396.00	16,166,205,229.00	17,253,533,601.00	20,155,987,756.00	24,162,708,741.63
I. Deuda Pública	799,741,768.33	820,370,284.98	733,894,738.94	934,187,461.06	1,176,193,800.43	1,339,003,997.31
3. Total del Resultado de Egresos	94,924,812,601.75	101,534,768,546.98	104,553,617,546.18	112,995,922,218.14	137,114,636,096.65	136,110,990,574.08