

NOMBRE DEL ENTE PÚBLICO : CHIAPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6c.1

Clasificación Funcional (Finalidad y Función)
Poder Ejecutivo

Del 1 de Enero al 30 de junio de 2019

(PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 29,233,491,099.96 | -1,159,829,062.82 | 28,073,662,037.14 | 10,914,849,002.57 | 10,774,835,319.96 | 17,158,813,034.57 |
| A. Gobierno | 5,555,383,306.77 | 361,329,844.48 | 5,916,712,951.25 | 1,961,043,064.51 | 1,917,138,895.47 | 3,955,669,886.74 |
| a1) Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a2) Justicia | 170,500,598.44 | 75,738,977.36 | 246,239,575.80 | 104,884,596.27 | 104,731,926.36 | 141,354,979.53 |
| a3) Coordinación de la Política de Gobierno | 594,677,592.49 | -5,405,935.37 | 589,271,657.12 | 193,735,400.05 | 193,402,855.74 | 395,536,257.07 |
| a4) Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a5) Asuntos Financieros y Hacendarios | 2,613,891,054.37 | -66,474,836.72 | 2,547,416,217.65 | 522,550,170.85 | 479,256,599.29 | 2,024,866,046.80 |
| a6) Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | 1,994,702,943.24 | 366,645,604.08 | 2,361,348,547.32 | 1,080,582,224.51 | 1,080,456,854.35 | 1,280,766,322.81 |
| a8) Otros Servicios Generales | 181,611,118.23 | -9,174,164.87 | 172,436,953.36 | 59,290,672.83 | 117,639,358.06 | 113,146,280.53 |
| B. Desarrollo Social | 13,670,133,616.66 | -1,716,089,210.01 | 11,954,044,406.65 | 4,002,488,687.42 | 3,965,419,809.73 | 7,951,555,719.23 |
| b1) Protección Ambiental | 148,838,845.99 | 21,213,444.42 | 170,052,290.41 | 81,398,933.81 | 81,398,933.81 | 88,653,356.60 |
| b2) Vivienda y Servicios a la Comunidad | 217,127,099.99 | 92,142,536.43 | 309,269,636.42 | 125,646,506.33 | 117,639,358.06 | 183,623,130.09 |
| b3) Salud | 879,955,060.32 | -658,620,518.07 | 221,334,542.25 | 1,039,016.71 | 1,039,016.71 | 220,295,525.54 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b5) Educación | 9,720,658,868.02 | -108,094,001.97 | 9,612,564,866.05 | 3,547,128,363.57 | 3,522,489,921.12 | 6,065,436,502.48 |
| b6) Protección Social | 2,703,553,742.34 | -1,062,730,670.82 | 1,640,823,071.52 | 247,275,967.00 | 242,852,580.03 | 1,393,547,204.52 |
| b7) Otros Asuntos Sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Desarrollo Económico | 728,150,139.21 | 130,518,742.04 | 858,668,881.25 | 398,017,248.14 | 382,423,789.06 | 460,651,633.11 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | 114,004,118.49 | 24,186,873.50 | 138,190,991.99 | 29,661,284.60 | 29,151,307.29 | 108,529,707.39 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | 313,121,818.94 | -17,554,538.89 | 295,567,280.05 | 134,887,818.38 | 134,887,818.38 | 160,679,461.67 |
| c3) Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c4) Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c5) Transporte | 161,938,989.62 | 147,616,617.20 | 309,555,606.82 | 193,203,458.06 | 180,492,659.91 | 116,352,148.76 |
| c6) Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c7) Turismo | 139,085,212.16 | -23,730,209.77 | 115,355,002.39 | 40,264,687.10 | 37,892,003.48 | 75,090,315.29 |
| c8) Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Otras no Clasificadas en Funciones Anteriores | 9,279,824,037.32 | 64,411,760.67 | 9,344,235,797.99 | 4,553,300,002.50 | 4,509,852,825.70 | 4,790,935,795.49 |
| d1) Transac. de la Deuda Pública/Costo Financiero de la Deuda | 2,184,277,751.98 | 0.00 | 2,184,277,751.98 | 793,172,664.15 | 793,172,664.15 | 1,391,105,087.83 |
| d2) Transf., Part. y Aport. entre Diferentes Niv. y Ord. de Gob. | 7,077,345,079.59 | 7,153,703.35 | 7,084,498,782.94 | 3,702,920,458.18 | 3,669,482,734.64 | 3,381,578,324.76 |
| d3) Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | 18,201,205.75 | 57,258,057.32 | 75,459,263.07 | 57,206,880.17 | 47,197,426.91 | 18,252,382.90 |
| II. Gasto Etiquetado | 39,306,500,316.01 | 1,027,213,539.45 | 40,333,713,855.46 | 19,262,270,487.80 | 19,202,083,599.65 | 21,071,443,367.66 |
| A. Gobierno | 346,279,505.52 | -65,092,685.80 | 281,186,819.72 | 122,119,690.66 | 122,119,690.66 | 159,067,129.06 |
| a1) Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a2) Justicia | 18,341,636.84 | -14,754,711.27 | 3,586,925.57 | 0.00 | 0.00 | 3,586,925.57 |
| a3) Coordinación de la Política de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a4) Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a5) Asuntos Financieros y Hacendarios | 48,623,173.00 | 360,000.00 | 48,983,173.00 | 0.00 | 0.00 | 48,983,173.00 |
| a6) Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | 277,606,120.68 | -50,697,974.53 | 226,908,146.15 | 122,119,690.66 | 122,119,690.66 | 104,788,455.49 |
| a8) Otros Servicios Generales | 1,708,575.00 | 0.00 | 1,708,575.00 | 0.00 | 0.00 | 1,708,575.00 |
| B. Desarrollo Social | 22,627,743,378.40 | 976,895,821.96 | 23,604,639,200.36 | 9,697,376,676.46 | 9,664,677,770.95 | 13,907,262,523.90 |
| b1) Protección Ambiental | 4,359,392.00 | 25,679,520.65 | 30,038,912.65 | 25,679,520.65 | 25,679,520.65 | 4,359,392.00 |
| b2) Vivienda y Servicios a la Comunidad | 1,323,681,615.86 | -41,337,471.41 | 1,282,344,144.45 | 233,103,480.95 | 232,700,075.58 | 1,049,240,663.50 |
| b3) Salud | 527,014,759.90 | 76,551,600.00 | 603,566,359.90 | 76,551,600.00 | 76,551,600.00 | 527,014,759.90 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | 40,127,320.64 | 13,442,982.87 | 53,570,303.51 | 972,390.26 | 972,390.26 | 52,597,913.25 |
| b5) Educación | 19,132,560,290.00 | 892,873,011.85 | 20,025,433,301.85 | 8,675,305,484.99 | 8,643,132,727.54 | 11,350,127,816.86 |
| b6) Protección Social | 1,600,000,000.00 | 9,686,178.00 | 1,609,686,178.00 | 685,764,199.61 | 685,641,456.92 | 923,921,978.39 |
| b7) Otros Asuntos Sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Desarrollo Económico | 214,915,278.04 | -5,548,846.79 | 209,366,431.25 | 4,293,574.64 | 3,620,972.60 | 205,072,856.61 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 40,000,000.00 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | 113,431,619.00 | 0.00 | 113,431,619.00 | 0.00 | 0.00 | 113,431,619.00 |
| c3) Combustibles y Energía | 4,995,608.04 | 0.00 | 4,995,608.04 | 2,752,704.55 | 2,080,102.51 | 2,242,903.49 |
| c4) Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c5) Transporte | 22,788,051.00 | -5,048,846.79 | 17,739,204.21 | 1,540,870.09 | 1,540,870.09 | 16,198,334.12 |
| c6) Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c7) Turismo | 33,700,000.00 | -500,000.00 | 33,200,000.00 | 0.00 | 0.00 | 33,200,000.00 |
| c8) Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Otras no Clasificadas en Funciones Anteriores | 16,117,562,154.05 | 120,959,250.08 | 16,238,521,404.13 | 9,438,480,546.04 | 9,411,665,165.44 | 6,800,040,858.09 |
| d1) Transac. de la Deuda Pública/Costo Financiero de la Deuda | 774,233,509.25 | 0.00 | 774,233,509.25 | 515,505,463.56 | 515,505,463.56 | 258,728,045.69 |
| d2) Transf., Part. y Aport. entre Diferentes Niv. y Ord. de Gob. | 15,343,328,644.80 | 95,450,991.00 | 15,438,779,635.80 | 8,897,466,823.40 | 8,870,651,442.80 | 6,541,312,812.40 |
| d3) Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 25,508,259.08 | 25,508,259.08 | 25,508,259.08 | 25,508,259.08 | 0.00 |
| III. Total de Egresos | 68,539,991,415.97 | -132,615,523.37 | 68,407,375,892.60 | 30,177,119,490.37 | 29,976,918,919.61 | 38,230,256,402.23 |