

| NOMBRE DEL ENTE PÚBLICO : CHIAPAS                                              |                   |                            |                   |                   |                   |                  |
|--------------------------------------------------------------------------------|-------------------|----------------------------|-------------------|-------------------|-------------------|------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6a.5 |                   |                            |                   |                   |                   |                  |
| Clasificación por Objeto del Gasto (Capítulo y Concepto)                       |                   |                            |                   |                   |                   |                  |
| GOBIERNO ESTATAL                                                               |                   |                            |                   |                   |                   |                  |
| Del 1 de Enero al 31 de diciembre de 2018                                      |                   |                            |                   |                   |                   |                  |
| (PESOS)                                                                        |                   |                            |                   |                   |                   |                  |
| Concepto                                                                       | Egresos           |                            |                   |                   |                   |                  |
|                                                                                | Aprobado          | Ampliaciones / Reducciones | Modificado        | Devengado         | Pagado            | Subejercicio     |
| I. Gasto No Etiquetado                                                         | 29,718,365,781.82 | 3,916,529,714.88           | 33,634,895,496.70 | 32,249,476,366.58 | 31,950,631,396.72 | 1,385,419,130.12 |
| A. Servicios Personales.                                                       | 12,855,205,827.85 | -3,688,221,736.49          | 9,166,984,091.36  | 8,887,593,541.94  | 8,781,519,825.35  | 279,390,549.42   |
| a1) Remuneraciones al Personal de Carácter Permanente.                         | 4,703,478,688.78  | -1,512,544,825.39          | 3,190,933,863.39  | 3,117,431,733.43  | 3,107,069,945.19  | 73,502,129.96    |
| a2) Remuneraciones al Personal de Carácter Transitorio.                        | 396,257,209.21    | 13,367,579.78              | 409,624,788.99    | 342,645,053.77    | 323,567,621.73    | 66,979,735.22    |
| a3) Remuneraciones Adicionales y Especiales.                                   | 2,256,905,878.61  | 435,416,859.70             | 2,692,322,738.31  | 2,616,464,901.02  | 2,592,546,257.85  | 75,857,837.29    |
| a4) Seguridad Social.                                                          | 1,651,072,132.53  | -584,932,077.94            | 1,066,140,054.59  | 1,039,759,652.99  | 1,003,976,727.90  | 26,380,401.60    |
| a5) Otras Prestaciones Sociales y Económicas.                                  | 1,615,568,492.28  | -519,876,481.27            | 1,095,692,011.01  | 1,068,888,606.79  | 1,054,404,223.97  | 26,803,404.22    |
| a6) Previsiones.                                                               | 1,123,919,712.36  | -1,123,919,712.36          | 0.00              | 0.00              | 0.00              | 0.00             |
| a7) Pago de Estímulos a Servidores Públicos.                                   | 1,108,003,714.08  | -395,733,079.01            | 712,270,635.07    | 702,403,593.94    | 699,955,048.71    | 9,867,041.13     |
| B. Materiales y Suministros.                                                   | 2,903,664,618.36  | 350,753,037.39             | 3,254,417,655.75  | 3,112,420,895.17  | 3,105,701,006.01  | 141,996,760.58   |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 681,706,380.58    | 421,515,757.97             | 1,103,222,138.55  | 1,080,548,844.42  | 1,079,503,095.45  | 22,673,294.13    |
| b2) Alimentos y Utensilios.                                                    | 984,873,137.13    | 225,715,037.83             | 1,210,588,174.96  | 1,182,717,834.07  | 1,181,353,546.61  | 27,870,340.89    |
| b3) Materias Primas y Materiales de Producción y Comercialización              | 206,009,132.17    | -195,739,907.34            | 10,269,224.83     | 9,553,886.27      | 9,553,886.27      | 715,338.56       |
| b4) Materiales y Artículos de Construcción y de Reparación.                    | 368,422,871.91    | -230,298,391.45            | 138,124,480.46    | 134,344,797.98    | 134,137,793.79    | 3,779,682.48     |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio.                        | 210,372,242.56    | -108,714,249.72            | 101,657,992.84    | 99,991,989.04     | 99,982,704.79     | 1,666,003.80     |
| b6) Combustibles, Lubricantes y Aditivos.                                      | 231,610,950.48    | 29,957,110.32              | 261,568,060.80    | 193,220,433.43    | 189,681,668.86    | 68,347,627.37    |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.          | 168,497,049.48    | 117,032,097.12             | 285,529,146.60    | 282,632,252.36    | 282,537,441.51    | 2,896,894.24     |
| b8) Materiales y Suministros para Seguridad.                                   | 0.00              | 60,407,556.76              | 60,407,556.76     | 60,407,391.72     | 60,407,391.72     | 165.04           |
| b9) Herramientas, Refacciones y Accesorios Menores.                            | 52,172,854.05     | 30,878,025.90              | 83,050,879.95     | 69,003,465.88     | 68,543,477.01     | 14,047,414.07    |
| C. Servicios Generales.                                                        | 1,702,069,220.17  | 1,330,573,346.85           | 3,032,642,567.02  | 2,805,366,745.31  | 2,689,246,228.59  | 227,275,821.71   |
| c1) Servicios Básicos.                                                         | 354,224,608.42    | -143,010,766.35            | 211,213,842.07    | 184,863,075.93    | 170,104,047.90    | 26,350,766.14    |
| c2) Servicios de Arrendamiento.                                                | 148,008,492.19    | 180,772,463.90             | 328,780,956.09    | 307,685,656.61    | 301,511,387.21    | 21,095,299.48    |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios.          | 248,397,065.56    | 199,224,415.68             | 467,621,481.24    | 435,947,260.96    | 430,570,803.99    | 31,674,220.28    |
| c4) Servicios Financieros, Bancarios y Comerciales.                            | 44,911,334.69     | 54,697,720.52              | 99,609,055.21     | 94,673,136.29     | 89,045,695.07     | 4,935,918.92     |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación.        | 161,282,586.19    | 79,392,534.37              | 240,675,120.56    | 217,551,536.62    | 203,640,115.94    | 23,123,583.94    |
| c6) Servicios de Comunicación Social y Publicidad.                             | 42,852,019.97     | 13,715,258.24              | 56,567,278.21     | 53,670,496.51     | 52,830,636.09     | 2,896,781.70     |
| c7) Servicios de Traslado y Viáticos.                                          | 112,330,844.84    | 43,330,585.71              | 155,661,430.55    | 116,673,140.89    | 116,673,140.89    | 38,988,289.66    |
| c8) Servicios Oficiales.                                                       | 70,930,108.39     | 55,566,477.82              | 126,496,586.21    | 120,177,207.71    | 119,085,636.25    | 6,319,378.50     |
| c9) Otros Servicios Generales.                                                 | 519,132,159.92    | 826,884,656.96             | 1,346,016,816.88  | 1,274,125,233.79  | 1,205,784,766.25  | 71,891,583.09    |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas.                     | 2,485,223,101.03  | 1,672,468,683.21           | 4,157,691,784.24  | 4,114,573,763.11  | 4,098,556,904.47  | 43,118,021.13    |
| d1) Transferencias Internas y Asignaciones al Sector Público.                  | 150,747,806.51    | -142,437,051.10            | 8,310,755.41      | 8,310,755.41      | 8,310,755.41      | 0.00             |
| d2) Transferencias al Resto del Sector Público.                                | 2,183,125.92      | 80,514,127.43              | 82,697,253.35     | 82,162,971.25     | 82,083,655.53     | 534,282.10       |
| d3) Subsidios y Subvenciones.                                                  | 268,134,956.37    | 385,703,730.36             | 653,838,686.73    | 644,277,186.53    | 637,088,201.58    | 9,561,500.20     |
| d4) Ayudas Sociales.                                                           | 2,038,944,444.19  | 1,299,329,511.23           | 3,338,273,955.42  | 3,323,883,377.29  | 3,315,134,819.32  | 14,390,578.13    |
| d5) Pensiones y Jubilaciones.                                                  | 25,212,768.04     | 48,858,365.29              | 74,071,133.33     | 55,439,472.63     | 55,439,472.63     | 18,631,660.70    |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos.                  | 0.00              | 500,000.00                 | 500,000.00        | 500,000.00        | 500,000.00        | 0.00             |
| d7) Transferencias a la Seguridad Social                                       | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| d8) Donativos                                                                  | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| d9) Transferencias al Exterior.                                                | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| E. Bienes Muebles, Inmuebles e Intangibles.                                    | 151,631,674.84    | -17,948,811.00             | 133,682,863.84    | 123,102,729.75    | 119,375,299.83    | 10,580,134.09    |
| e1) Mobiliario y Equipo de Administración.                                     | 10,128,913.51     | 4,188,638.23               | 14,317,551.74     | 10,323,720.39     | 10,320,999.54     | 3,993,831.35     |
| e2) Mobiliario y Equipo Educativo y Recreativo.                                | 1,437,497.16      | -345,198.92                | 1,092,298.24      | 685,411.23        | 685,411.23        | 406,887.01       |
| e3) Equipo e Instrumental Médico y de Laboratorio.                             | 265,995.00        | -97,219.57                 | 168,775.43        | 168,775.43        | 168,775.43        | 0.00             |
| e4) Vehículos y Equipo de Transporte.                                          | 1,069,200.00      | 960,520.00                 | 2,029,720.00      | 2,029,720.00      | 2,029,720.00      | 0.00             |
| e5) Equipo de Defensa y Seguridad.                                             | 0.00              | 1,998.99                   | 1,998.99          | 1,998.99          | 1,998.99          | 0.00             |
| e6) Maquinaria, Otros Equipos y Herramientas.                                  | 4,117,160.66      | -1,328,320.66              | 2,788,840.00      | 1,837,475.83      | 1,837,475.83      | 951,364.17       |
| e7) Activos Biológicos.                                                        | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| e8) Bienes Inmuebles.                                                          | 111,917,468.25    | -4,326,269.72              | 107,591,198.53    | 107,588,869.68    | 103,863,960.61    | 2,528.85         |
| e9) Activos Intangibles.                                                       | 22,695,440.26     | -17,002,959.35             | 5,692,480.91      | 466,958.20        | 466,958.20        | 5,225,522.71     |
| F. Inversión Pública.                                                          | 20,000,000.00     | 311,014,870.79             | 331,014,870.79    | 330,644,972.70    | 328,962,431.55    | 369,898.09       |
| f1) Obra Pública en Bienes de Dominio Público.                                 | 20,000,000.00     | 208,177,463.93             | 228,177,463.93    | 228,129,055.82    | 228,129,055.82    | 48,408.11        |
| f2) Obra Pública en Bienes Propios.                                            | 0.00              | 102,837,406.86             | 102,837,406.86    | 102,515,916.88    | 100,833,375.73    | 321,489.98       |
| f3) Proyectos Productivos y Acciones de Fomento                                | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| G. Inversiones Financieras y Otras Provisiones.                                | 2,351,197,761.91  | 186,668,031.77             | 2,537,865,793.68  | 1,856,668,901.31  | 1,811,668,901.31  | 681,196,892.37   |
| g1) Inversiones para el Fomento de Actividades Productivas                     | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| g2) Acciones y Participaciones de Capital                                      | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| g3) Compra de Títulos y Valores                                                | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| g4) Concesión de Préstamos.                                                    | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos.                    | 1,515,448,856.04  | 341,220,045.27             | 1,856,668,901.31  | 1,856,668,901.31  | 1,811,668,901.31  | 0.00             |
| Fideicomiso de Desastres Naturales (Informativo)                               |                   |                            |                   |                   |                   |                  |
| g6) Otras Inversiones Financieras                                              | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales.             | 835,748,905.87    | -154,552,013.50            | 681,196,892.37    | 0.00              | 0.00              | 681,196,892.37   |
| H. Participaciones y Aportaciones.                                             | 6,350,778,576.80  | 362,927,830.02             | 6,713,706,406.82  | 6,713,706,406.82  | 6,713,314,269.92  | 0.00             |
| h1) Participaciones.                                                           | 6,350,778,576.80  | 362,927,830.02             | 6,713,706,406.82  | 6,713,706,406.82  | 6,713,314,269.92  | 0.00             |
| h2) Aportaciones.                                                              | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| h3) Convenios.                                                                 | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| I. Deuda Pública.                                                              | 898,595,000.86    | 3,408,294,462.34           | 4,306,889,463.20  | 4,305,398,410.47  | 4,302,286,528.69  | 1,491,052.73     |
| i1) Amortización de la Deuda Pública.                                          | 313,334,394.69    | 3,511,753,396.20           | 3,825,087,790.89  | 3,825,087,790.89  | 3,825,087,790.89  | 0.00             |
| i2) Intereses de la Deuda Pública.                                             | 559,071,733.43    | -154,258,772.10            | 404,812,961.33    | 404,812,961.33    | 404,812,961.33    | 0.00             |
| i3) Comisiones de la Deuda Pública.                                            | 0.00              | 4,083,200.00               | 4,083,200.00      | 4,083,200.00      | 4,083,200.00      | 0.00             |
| i4) Gastos de la Deuda Pública.                                                | 5,967,372.74      | 11,813,151.59              | 17,780,524.33     | 17,780,524.33     | 17,780,524.33     | 0.00             |
| i5) Costo por Coberturas.                                                      | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| i6) Apoyos Financieros.                                                        | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).                        | 20,221,500.00     | 34,903,486.65              | 55,124,986.65     | 53,633,933.92     | 50,522,052.14     | 1,491,052.73     |
| II. Gasto Etiquetado                                                           | 38,616,677,435.17 | 3,900,356,173.64           | 42,517,033,608.81 | 42,050,849,392.22 | 41,798,900,259.52 | 466,184,216.59   |
| A. Servicios Personales.                                                       | 19,815,936,521.20 | 3,133,619,881.62           | 22,949,556,402.82 | 22,919,277,004.84 | 22,903,764,915.50 | 30,279,397.98    |
| a1) Remuneraciones al Personal de Carácter Permanente.                         | 9,747,974,787.73  | 1,823,803,976.60           | 11,571,778,764.33 | 11,560,947,434.59 | 11,559,357,815.53 | 10,831,329.74    |
| a2) Remuneraciones al Personal de Carácter Transitorio.                        | 66,650,511.34     | 304,215,027.31             | 370,865,538.65    | 366,353,366.52    | 360,355,899.94    | 4,512,172.13     |
| a3) Remuneraciones Adicionales y Especiales.                                   | 4,062,402,205.35  | -133,173,541.34            | 3,929,228,664.01  | 3,921,135,520.66  | 3,921,135,520.66  | 5,628,370.69     |
| a4) Seguridad Social.                                                          | 2,062,477,696.17  | 450,489,604.61             | 2,512,967,300.78  | 2,511,467,632.97  | 2,506,455,189.09  | 1,499,667.81     |
| a5) Otras Prestaciones Sociales y Económicas.                                  | 1,796,279,396.85  | 387,699,931.87             | 2,183,979,328.72  | 2,180,390,677.45  | 2,180,107,241.87  | 3,588,651.27     |
| a6) Previsiones.                                                               | 325,358.46        | -325,358.46                | 0.00              | 0.00              | 0.00              | 0.00             |
| a7) Pago de Estímulos a Servidores Públicos.                                   | 2,079,826,565.30  | 300,910,241.03             | 2,380,736,806.33  | 2,376,517,599.99  | 2,376,353,248.41  | 4,219,206.34     |
| B. Materiales y Suministros.                                                   | 216,970,465.51    | 38,739,050.68              | 255,709,516.19    | 234,428,282.73    | 234,233,607.93    | 21,281,233.46    |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 82,634,874.66     | 68,448,648.05              | 151,083,522.71    | 142,788,339.54    | 142,699,675.95    | 8,295,183.17     |
| b2) Alimentos y Utensilios.                                                    | 45,053,325.83     | 329,746.51                 | 45,383,072.34     | 37,145,676.29     | 37,039,665.08     | 8,237,396.05     |
| b3) Materias Primas y Materiales de Producción y Comercialización              | 6,753.81          | 0.00                       | 6,753.81          | 0.00              | 0.00              | 6,753.81         |

| NOMBRE DEL ENTE PÚBLICO : CHIAPAS                                              |                   |                            |                   |                   |                   |                  |
|--------------------------------------------------------------------------------|-------------------|----------------------------|-------------------|-------------------|-------------------|------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6a.5 |                   |                            |                   |                   |                   |                  |
| Clasificación por Objeto del Gasto (Capítulo y Concepto)                       |                   |                            |                   |                   |                   |                  |
| GOBIERNO ESTATAL                                                               |                   |                            |                   |                   |                   |                  |
| Del 1 de Enero al 31 de diciembre de 2018                                      |                   |                            |                   |                   |                   |                  |
| (PESOS)                                                                        |                   |                            |                   |                   |                   |                  |
| Concepto                                                                       |                   |                            |                   |                   |                   |                  |
|                                                                                | Aprobado          | Ampliaciones / Reducciones | Modificado        | Devengado         | Pagado            | Subejercicio     |
| b4) Materiales y Artículos de Construcción y de Reparación.                    | 13,201,439.98     | -699,279.46                | 12,502,160.52     | 10,613,381.12     | 10,613,381.12     | 1,888,779.40     |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio.                        | 4,613,677.67      | -3,437,818.00              | 1,175,859.67      | 1,086,546.02      | 1,086,546.02      | 89,313.65        |
| b6) Combustibles, Lubricantes y Aditivos.                                      | 8,055,018.46      | 1,716,303.19               | 9,771,321.65      | 8,891,200.19      | 8,891,200.19      | 880,121.46       |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.          | 41,544,024.70     | -10,547,557.39             | 30,996,467.31     | 30,505,174.47     | 30,505,174.47     | 491,292.84       |
| b8) Materiales y Suministros para Seguridad.                                   | 18,403,494.77     | -18,403,494.77             | 0.00              | 0.00              | 0.00              | 0.00             |
| b9) Herramientas, Refacciones y Accesorios Menores.                            | 3,457,855.63      | 1,332,502.55               | 4,790,358.18      | 3,397,965.10      | 3,397,965.10      | 1,392,393.08     |
| C. Servicios Generales.                                                        | 425,260,088.88    | 160,618,772.16             | 585,878,861.04    | 547,148,758.06    | 529,651,514.44    | 38,730,102.98    |
| c1) Servicios Básicos.                                                         | 175,927,701.44    | -38,847,886.78             | 137,079,814.66    | 126,890,264.10    | 120,195,523.10    | 10,189,550.56    |
| c2) Servicios de Arrendamiento.                                                | 10,738,254.47     | 1,400,131.04               | 12,138,385.51     | 11,342,630.98     | 10,546,647.09     | 795,754.53       |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios.          | 35,565,806.86     | 107,988,064.01             | 143,553,870.87    | 136,660,530.35    | 130,300,569.97    | 6,893,340.52     |
| c4) Servicios Financieros, Bancarios y Comerciales.                            | 3,346,837.05      | 4,700,679.71               | 8,047,516.76      | 6,766,022.63      | 6,724,116.39      | 1,281,494.13     |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación.        | 31,236,040.85     | 22,245,635.61              | 53,481,676.46     | 51,690,852.17     | 51,437,540.10     | 1,790,824.29     |
| c6) Servicios de Comunicación Social y Publicidad.                             | 481,460.66        | 1,846,980.70               | 2,328,441.36      | 1,835,250.20      | 1,822,443.80      | 493,191.16       |
| c7) Servicios de Traslado y Viáticos.                                          | 23,053,728.14     | 10,256,382.49              | 33,310,110.63     | 25,606,470.76     | 25,606,470.76     | 7,703,639.87     |
| c8) Servicios Oficiales.                                                       | 12,577,307.95     | 32,908,497.82              | 45,485,805.77     | 39,502,862.09     | 38,335,803.13     | 5,982,923.68     |
| c9) Otros Servicios Generales.                                                 | 132,332,951.46    | 18,120,287.56              | 150,453,239.02    | 146,853,854.78    | 144,682,400.10    | 3,599,384.24     |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas.                     | 2,102,434,918.32  | -38,429,969.92             | 2,064,004,948.40  | 2,040,835,152.32  | 1,902,787,168.49  | 23,169,796.08    |
| d1) Transferencias Internas y Asignaciones al Sector Público.                  | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| d2) Transferencias al Resto del Sector Público.                                | 387,016,722.60    | -201,145,038.47            | 185,871,684.13    | 185,871,684.13    | 185,871,684.13    | 0.00             |
| d3) Subsidios y Subvenciones.                                                  | 13,097,469.00     | 15,958,318.08              | 29,055,787.08     | 29,055,772.56     | 27,714,942.67     | 14.52            |
| d4) Ayudas Sociales.                                                           | 102,320,726.72    | 749,802,042.68             | 852,122,769.40    | 828,952,987.84    | 692,245,833.90    | 23,169,781.56    |
| d5) Pensiones y Jubilaciones.                                                  | 1,600,000,000.00  | -603,045,292.21            | 996,954,707.79    | 996,954,707.79    | 996,954,707.79    | 0.00             |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos.                  | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| d7) Transferencias a la Seguridad Social                                       | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| d8) Donativos                                                                  | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| d9) Transferencias al Exterior.                                                | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| E. Bienes Muebles, Inmuebles e Intangibles.                                    | 110,396,425.89    | 42,576,782.24              | 152,973,208.13    | 150,922,286.97    | 150,922,286.97    | 2,050,921.16     |
| e1) Mobiliario y Equipo de Administración.                                     | 41,491,729.76     | -22,050,743.80             | 19,440,985.96     | 19,177,220.83     | 19,177,220.83     | 263,765.13       |
| e2) Mobiliario y Equipo Educativo y Recreativo.                                | 2,049,880.92      | -764,526.50                | 1,285,354.42      | 1,205,506.93      | 1,205,506.93      | 79,847.49        |
| e3) Equipo e Instrumental Médico y de Laboratorio.                             | 353,032.04        | 68,620,072.01              | 68,973,104.05     | 68,973,101.65     | 68,973,101.65     | 2.40             |
| e4) Vehículos y Equipo de Transporte.                                          | 35,240,110.64     | 3,776,775.76               | 39,016,886.40     | 37,808,215.09     | 37,808,215.09     | 1,208,671.31     |
| e5) Equipo de Defensa y Seguridad.                                             | 60,000.00         | -60,000.00                 | 0.00              | 0.00              | 0.00              | 0.00             |
| e6) Maquinaria, Otros Equipos y Herramientas.                                  | 16,672,480.66     | -9,687,758.66              | 6,984,722.00      | 6,980,029.45      | 6,980,029.45      | 4,692.55         |
| e7) Activos Biológicos.                                                        | 533,276.76        | -533,276.76                | 0.00              | 0.00              | 0.00              | 0.00             |
| e8) Bienes Inmuebles.                                                          | 0.00              | 2,146,947.42               | 2,146,947.42      | 2,146,947.42      | 2,146,947.42      | 0.00             |
| e9) Activos Intangibles.                                                       | 13,995,915.11     | 1,129,292.77               | 15,125,207.88     | 14,631,265.60     | 14,631,265.60     | 493,942.28       |
| F. Inversión Pública.                                                          | 1,086,725,345.37  | 487,554,117.49             | 1,574,279,462.86  | 1,350,881,697.93  | 1,270,184,556.82  | 223,397,764.93   |
| f1) Obra Pública en Bienes de Dominio Público.                                 | 518,171,170.59    | 514,157,682.86             | 1,032,328,853.45  | 813,546,531.89    | 755,054,399.84    | 218,782,321.56   |
| f2) Obra Pública en Bienes Propios.                                            | 568,554,174.78    | -26,603,565.37             | 541,950,609.41    | 537,335,166.04    | 515,130,156.98    | 4,615,443.37     |
| f3) Proyectos Productivos y Acciones de Fomento                                | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| G. Inversiones Financieras y Otras Provisiones.                                | 27,999,089.00     | 99,275,911.00              | 127,275,000.00    | 0.00              | 0.00              | 127,275,000.00   |
| g1) Inversiones para el Fomento de Actividades Productivas                     | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| g2) Acciones y Participaciones de Capital                                      | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| g3) Compra de Títulos y Valores                                                | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| g4) Concesión de Préstamos.                                                    | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos.                    | 27,999,089.00     | -27,999,089.00             | 0.00              | 0.00              | 0.00              | 0.00             |
| Fideicomiso de Desastres Naturales (informativo)                               |                   |                            |                   |                   |                   |                  |
| g6) Otras Inversiones Financieras                                              | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales.             | 0.00              | 127,275,000.00             | 127,275,000.00    | 0.00              | 0.00              | 127,275,000.00   |
| H. Participaciones y Aportaciones.                                             | 13,850,954,581.00 | 0.00                       | 13,850,954,581.00 | 13,850,954,581.00 | 13,850,954,581.00 | 0.00             |
| h1) Participaciones.                                                           | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| h2) Aportaciones.                                                              | 13,850,954,581.00 | 0.00                       | 13,850,954,581.00 | 13,850,954,581.00 | 13,850,954,581.00 | 0.00             |
| h3) Convenios.                                                                 | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| I. Deuda Pública.                                                              | 980,000,000.00    | -23,598,371.63             | 956,401,628.37    | 956,401,628.37    | 956,401,628.37    | 0.00             |
| i1) Amortización de la Deuda Pública.                                          | 332,940,530.39    | -75,775,018.87             | 257,165,511.52    | 257,165,511.52    | 257,165,511.52    | 0.00             |
| i2) Intereses de la Deuda Pública.                                             | 647,059,469.61    | 52,176,647.24              | 699,236,116.85    | 699,236,116.85    | 699,236,116.85    | 0.00             |
| i3) Comisiones de la Deuda Pública.                                            | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| i4) Gastos de la Deuda Pública.                                                | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| i5) Costo por Coberturas.                                                      | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| i6) Apoyos Financieros.                                                        | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).                        | 0.00              | 0.00                       | 0.00              | 0.00              | 0.00              | 0.00             |
| III. Total de Egresos                                                          | 68,335,043,216.99 | 7,816,885,888.52           | 76,151,929,105.51 | 74,300,325,758.80 | 73,749,531,656.24 | 1,851,603,346.71 |