

| NOMBRE DEL ENTE PÚBLICO : CHIAPAS                                                         |                   |                               |                   |                   |                   |               |
|-------------------------------------------------------------------------------------------|-------------------|-------------------------------|-------------------|-------------------|-------------------|---------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6d.6            |                   |                               |                   |                   |                   |               |
| Clasificación de Servicios Personales por Categoría                                       |                   |                               |                   |                   |                   |               |
| Entidades                                                                                 |                   |                               |                   |                   |                   |               |
| Del 1 de Enero al 31 de diciembre de 2020                                                 |                   |                               |                   |                   |                   |               |
| (PESOS)                                                                                   |                   |                               |                   |                   |                   |               |
|                                                                                           |                   |                               |                   |                   |                   | Subejercicio  |
|                                                                                           | Aprobado          | Ampliaciones /<br>Reducciones | Modificado        | Devengado         | Pagado            |               |
| I. Gasto No Etiquetado                                                                    | 3,663,438,902.80  | 2,102,195,427.41              | 5,765,634,330.21  | 5,711,296,404.23  | 5,605,575,670.17  | 54,337,925.98 |
| A. Personal Administrativo y de Servicio Público                                          | 1,774,486,768.88  | 230,590,407.31                | 2,005,077,176.19  | 1,952,620,595.23  | 1,889,278,689.69  | 52,456,580.96 |
| B. Magisterio                                                                             | 1,261,928,454.62  | 236,884,551.71                | 1,498,813,006.33  | 1,498,073,359.56  | 1,465,333,967.96  | 739,646.77    |
| C. Servicios de Salud                                                                     | 627,023,679.30    | 1,633,719,072.03              | 2,260,742,751.33  | 2,259,720,826.15  | 2,250,083,964.55  | 1,021,925.18  |
| c1) Personal Administrativo                                                               | 110,902,061.24    | 165,307,738.46                | 276,209,799.70    | 275,198,392.01    | 275,101,278.33    | 1,011,407.69  |
| c2) Personal Médico, Paramédico y Afín                                                    | 516,121,618.06    | 1,468,411,333.57              | 1,984,532,951.63  | 1,984,522,434.14  | 1,974,982,686.22  | 10,517.49     |
| D. Seguridad Pública                                                                      | 0.00              | 0.00                          | 0.00              | 0.00              | 0.00              | 0.00          |
| E. Gastos Asociados a la Implementación de Nuevas Leyes Federales o Reformas a las mismas | 0.00              | 0.00                          | 0.00              | 0.00              | 0.00              | 0.00          |
| e1) Nombre del Programa o Ley 1                                                           | 0.00              | 0.00                          | 0.00              | 0.00              | 0.00              | 0.00          |
| F. Sentencias Laborales Definitivas                                                       | 0.00              | 1,001,396.36                  | 1,001,396.36      | 881,623.29        | 879,047.97        | 119,773.07    |
| II. Gasto Etiquetado                                                                      | 7,232,272,652.44  | 1,692,896,093.27              | 8,925,168,745.71  | 8,915,568,327.77  | 8,704,663,431.63  | 9,600,417.94  |
| A. Personal Administrativo y de Servicio Público                                          | 1,356,998,903.67  | 24,611,688.46                 | 1,381,610,592.13  | 1,373,624,964.80  | 1,310,205,568.25  | 7,985,627.33  |
| B. Magisterio                                                                             | 1,201,087,902.11  | -35,429,280.49                | 1,165,658,621.62  | 1,165,658,621.62  | 1,084,535,094.04  | 0.00          |
| C. Servicios de Salud                                                                     | 4,674,185,846.66  | 1,703,713,695.30              | 6,377,899,531.96  | 6,376,284,741.35  | 6,309,922,769.34  | 1,614,790.61  |
| c1) Personal Administrativo                                                               | 925,895,983.17    | 314,806,140.50                | 1,240,702,123.67  | 1,240,240,760.53  | 1,226,631,349.62  | 461,363.14    |
| c2) Personal Médico, Paramédico y Afín                                                    | 3,748,289,863.49  | 1,388,907,544.80              | 5,137,197,408.29  | 5,136,043,980.82  | 5,083,291,419.72  | 1,153,427.47  |
| D. Seguridad Pública                                                                      | 0.00              | 0.00                          | 0.00              | 0.00              | 0.00              | 0.00          |
| E. Gastos Asociados a la Implementación de Nuevas Leyes Federales o Reformas a las mismas | 0.00              | 0.00                          | 0.00              | 0.00              | 0.00              | 0.00          |
| e1) Nombre del Programa o Ley 1                                                           | 0.00              | 0.00                          | 0.00              | 0.00              | 0.00              | 0.00          |
| F. Sentencias Laborales Definitivas                                                       | 0.00              | 0.00                          | 0.00              | 0.00              | 0.00              | 0.00          |
| III. Total del Gasto en Servicios Personales                                              | 10,895,711,555.24 | 3,795,091,520.68              | 14,690,803,075.92 | 14,626,864,732.00 | 14,310,239,101.80 | 63,938,343.92 |