



**PTO2007-53.3**

| CLAVE PRESUPUESTARIA |                | DESCRIPCIÓN                                                                                             | TIPO      | GÉNERO    |              | ZONA    |         | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |         |         |         |               | PRESUPUESTO EJERCIDO \$ | % EJERCIDO    |         |
|----------------------|----------------|---------------------------------------------------------------------------------------------------------|-----------|-----------|--------------|---------|---------|---------------------|----------|------------|-------|----------|---------|---------|---------|---------------|-------------------------|---------------|---------|
| FU                   | SF PS PE AI PT |                                                                                                         |           | CANT.     | MUJER HOMBRE | URBANA  | RURAL   | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA    | MEDIA   | BAJA    | MUY BAJA      |                         |               |         |
| TOTAL DEPENDENCIA    |                |                                                                                                         |           |           |              |         |         |                     |          |            |       |          |         |         |         | 24,010,780.89 | 96.92%                  |               |         |
| INSTITUCIONALES      |                |                                                                                                         |           |           |              |         |         |                     |          |            |       |          |         |         |         | 8,724,124.92  | 99.25%                  |               |         |
| M                    |                | Medio Ambiente y Recursos Naturales                                                                     |           |           |              |         |         |                     |          |            |       |          |         |         |         |               |                         | 15,286,655.97 | 95.63%  |
| D                    |                | Suelo y Recursos Forestales                                                                             |           |           |              |         |         |                     |          |            |       |          |         |         |         |               |                         | 15,286,655.97 | 95.63%  |
| C                    |                | Programa Agropecuario                                                                                   |           |           |              |         |         |                     |          |            |       |          |         |         |         |               |                         | 15,286,655.97 | 95.63%  |
|                      | 00             | Programa normal de operación                                                                            |           |           |              |         |         |                     |          |            |       |          |         |         |         |               |                         | 15,286,655.97 | 95.63%  |
|                      | 213            | Contribuir al desarrollo sustentable.                                                                   |           |           |              |         |         |                     |          |            |       |          |         |         |         |               |                         | 718,206.19    | 86.18%  |
|                      | B001           | Sanidad Forestal.                                                                                       | Productor | 1,068     | 21           | 7       | 14      | 5                   | 16       | 0          | 0     | 0        | 0       | 16      | 5       | 0             | 0                       | 718,206.19    | 86.18%  |
|                      |                |                                                                                                         |           |           | 1,047        | 12      | 1,035   | 19                  | 1,028    | 0          | 0     |          | 1,009   | 1,009   | 34      | 4             | 0                       |               |         |
|                      | 309            | Regular la operación, manejo y aprovechamiento de los recursos naturales.                               |           |           |              |         |         |                     |          |            |       |          |         |         |         |               |                         | 1,121,547.03  | 82.52%  |
|                      | B001           | Centro Demostrativo Tecnificado Vivero Forestal la Primavera.                                           | Productor | 170       | 0            | 0       | 0       | 0                   | 0        | 0          | 0     | 0        | 0       | 0       | 0       | 0             | 0                       | 566,347.49    | 82.21%  |
|                      |                |                                                                                                         |           |           | 170          | 170     | 0       | 170                 | 0        | 0          | 0     | 0        | 0       | 0       | 170     | 0             | 0                       |               |         |
|                      | B002           | Centro Demostrativo Tecnificado Vivero Forestal Soconusco.                                              | Productor | 35        | 0            | 0       | 0       | 0                   | 0        | 0          | 0     | 0        | 0       | 0       | 0       | 0             | 0                       | 555,199.54    | 82.85%  |
|                      |                |                                                                                                         |           |           | 35           | 35      | 0       | 35                  | 0        | 0          | 0     | 0        | 0       | 0       | 35      | 0             | 0                       |               |         |
|                      | 311            | Conservar y aprovechar sustentablemente los recursos naturales.                                         |           |           |              |         |         |                     |          |            |       |          |         |         |         |               |                         | 13,446,902.75 | 97.50%  |
|                      | B001           | Prevención y Combate de Incendios Forestales.                                                           | Productor | 1,061,428 | 559,534      | 222,916 | 336,618 | 330,538             | 228,996  | 0          | 0     |          | 59,391  | 221,173 | 166,334 | 111,211       | 1,425                   | 5,090,667.29  | 97.38%  |
|                      |                |                                                                                                         |           |           | 501,894      | 181,848 | 320,046 | 284,863             | 217,031  | 0          | 0     |          | 202,131 | 202,131 | 138,795 | 103,562       | 4,560                   |               |         |
|                      | B002           | Inspección y Vigilancia Forestal.                                                                       | Productor | 77,551    | 0            | 0       | 0       | 0                   | 0        | 0          | 0     | 0        | 0       | 0       | 0       | 0             | 0                       | 1,296,388.46  | 86.15%  |
|                      |                |                                                                                                         |           |           | 77,551       | 29,349  | 48,202  | 77,551              | 0        | 0          | 0     | 0        | 0       | 0       | 54,529  | 23,022        | 0                       |               |         |
|                      | B003           | Programa de Incentivos a la Restauracion de Suelos en Zonas afectadas por los Huracanes "Stan y Wilma". | Productor | 570       | 69           | 0       | 69      | 69                  | 0        | 0          | 0     | 0        | 0       | 0       | 69      | 0             | 0                       | 7,059,847.00  | 100.00% |
|                      |                |                                                                                                         |           |           | 501          | 0       | 501     | 501                 | 0        | 0          | 0     | 0        | 0       | 0       | 501     | 0             | 0                       |               |         |