PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| F | Educación | | | | | | | | | | | | | | | 1,159,561,373.21 | 1,159,561,373.21 |
| A | Educación inicial y preescolar | | | | | | | | | | | | | | | 156,353,503.07 | 156,353,503.07 |
| A | Educación | | | | | | | | | | | | | | | 156,353,503.07 | 156,353,503.07 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 156,353,503.07 | 156,353,503.07 |
| E13 | Establecer los procesos de adquisiciones, obras públicas y servicios relacionados | | | | | | | | | | | | | | | 156,353,503.07 | 156,353,503.07 |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Infraestructura Educativa Básica | Alumno | 11,104 | 5,701 | 5,701 | 0 | 5,701 | 0 | 0 | 0 | 0 | 0 | 5,701 | 0 | 0 | | |
| | | | | 5,403 | 5,403 | 0 | 5,403 | 0 | 0 | 0 | 0 | 0 | 5,403 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 223,043.85 | 223,043.85 |
| B002 | 129008.-J de .N. Belisario Domínguez Palencia . | Alumno | 20 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 388,999.79 | 388,999.79 |
| B003 | 129025.-J de .N. Juan Escutia | Alumno | 100 | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | 100 | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 376,020.54 | 376,020.54 |
| B004 | 129028.-J de .N. Cuitlahuac | Alumno | 22 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 1,944,500.01 | 1,944,500.01 |
| B005 | 129078.- J. de N. Diego de Ordaz | Alumno | 146 | 72 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 146 | 72 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 2,503,298.91 | 2,503,298.91 |
| B006 | 129035.-J.N. Ignacio Allende | Alumno | 79 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | 79 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |

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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B007 | 129036.-J.N. Dante Alighieri | Alumno | 10 | 2 | 0 | 2 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2,042,535.36 | 2,042,535.36 |
| | | | 8 | 0 | 8 | | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 10 | 2 | 0 | 2 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | | |
| | | | 8 | 0 | 8 | | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| B008 | 129038.-J.N. Enrique C. Rebsamen | Alumno | 148 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 1,204,648.39 | 1,204,648.39 |
| | | | 74 | 74 | 0 | | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 148 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 74 | 74 | 0 | | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| B009 | 129039.-Centro de Atención Infantil Comunitario (CAIC) | Alumno | 70 | 35 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 2,831,097.89 | 2,831,097.89 |
| | | | 35 | 35 | 0 | | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 70 | 35 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 35 | 35 | 0 | | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B010 | 129044.-J.N. 5 de Febrero | Alumno | 138 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 447,315.25 | 447,315.25 |
| | | | 58 | 0 | 58 | | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | 138 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | 58 | 0 | 58 | | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| B011 | 129046.-J.N. Luis Gonzalez Obregón | Alumno | 94 | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 814,986.27 | 814,986.27 |
| | | | 47 | 0 | 47 | | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | 94 | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | 47 | 0 | 47 | | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| B012 | 129057.-J.N. Tankah-Pakbal | Alumno | 22 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 2,117,999.44 | 2,117,999.44 |
| | | | 12 | 0 | 12 | | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 12 | 0 | 12 | | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B013 | 129058.-J.N. Antonio Castro Leal | Alumno | 97 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 709,164.18 | 709,164.18 |
| | | | 53 | 0 | 53 | | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| | | | 97 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | 53 | 0 | 53 | | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| B014 | 129059.-J.N. Juan de la Barrera | Alumno | 108 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 1,015,003.25 | 1,015,003.25 |
| | | | 60 | 60 | 0 | | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | | |
| | | | 108 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | | |
| | | | 60 | 60 | 0 | | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | | |

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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B015 | 129060.-J.N. Niños Artilleros | Alumno | 232 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 257,488.22 | 257,488.22 |
| | | | | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B016 | 129062.-Centro de Atención Multiple Benito Juarez Garcia | Alumno | 70 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 2,717,272.18 | 2,717,272.18 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | | |
| | | | 70 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | | |
| B017 | 1113007.- Centro De Atencion Multiple (Cam) | Alumno | 245 | 147 | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 147 | 0 | 0 | 7,078,448.28 | 7,078,448.28 |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| | | | 245 | 147 | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 147 | 0 | 0 | | |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| B018 | 89024.- Centro De Atencion Multiple (Cam) No. 36 | Alumno | 18 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 563,581.68 | 563,581.68 |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| | | | 18 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | | |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| B019 | 79323.- Escuela De Educacion Especial No. 1 | Alumno | 145 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0.00 | 0.00 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 145 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| B020 | 119058.- Jardin de Niños Juan Sabines Gutierrez | Alumno | 109 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 48,022.61 | 48,022.61 |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | | |
| | | | 109 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | | |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | | |
| B021 | 119049.- Jardin de Niños Mark Twain | Alumno | 56 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | 56 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| B022 | 93347.- Jardin de Niños Vicente Suarez | Alumno | 236 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 978,370.03 | 978,370.03 |
| | | | | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| | | | 236 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | | |
| | | | | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |

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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B023 | 99076.- Jardin de Niños Jaime Torres Bodet | Alumno | 156 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 151,137.77 | 151,137.77 |
| | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| | | | 156 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| B024 | 99061.- Jardin de Niños Benito Juarez Garcia | Alumno | 137 | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 38,234.38 | 38,234.38 |
| | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 137 | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| B025 | 109643.- Jardin de Niños Rufino Jose Cuervo | Alumno | 77 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 1,997,327.04 | 1,997,327.04 |
| | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | | |
| | | | 77 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | | |
| | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | | |
| B026 | 99416.- Jardin de Niños Jose Antonio Paoli Bolio | Alumno | 95 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 979,581.06 | 979,581.06 |
| | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | | |
| | | | 95 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | | |
| | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | | |
| B027 | 119026.- Jardin de Niños Profr. Edgar Robledo Santiago | Alumno | 121 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 210,112.48 | 210,112.48 |
| | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | 121 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| B028 | 101030.-Jardín de Niños Sor Juana Inés de la Cruz | Alumno | 74 | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| B029 | 101105.-Jardín de Niños los Niños Héroes | Alumno | 42 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 4,202.00 | 4,202.00 |
| | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B030 | 101106.-Jardín de Niños Sor Juana Inés de la Cruz | Alumno | 73 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 73 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B031 | 101107.-Jardín de Niños Adolfo López Mateos | Alumno | 40 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| B032 | 101110.-Jardín de Niños Manuel Jiménez de Solís | Alumno | 160 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 11,604.00 | 11,604.00 |
| | | | | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B033 | 101111.-Jardín de Niños Miguel Lara Basilio | Alumno | 38 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B034 | 101114.-Escuela Educación Preescolar Indígena | Alumno | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B035 | 101115.-Jardín de Niños Estefanía Castañeda Núñez de Cáceres | Alumno | 84 | 38 | 0 | 38 | 38 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B036 | 101116.-Jardín de Niños Jean Piaget | Alumno | 59 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B037 | 101118.-Escuela de Educación Especial | Alumno | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B038 | 101119.-Jardín de Niños Gabriela Mistral | Alumno | 20 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B039 | 101120.-Jardín de Niños Josefa Ortiz Dominguéz | Alumno | 49 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 49 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B040 | 101142.-Jardín de Niños Tepochcalli | Alumno | 78 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B041 | 101154.-Jardín de Niños Celestina Freinet | Alumno | 232 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0.00 | 0.00 |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B042 | 101159.-Jardín de Niños Martha Luz Rincón | Alumno | 219 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0.00 | 0.00 |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B043 | 101167.-Jardín de Niños Rafael Santamaría | Alumno | 158 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0.00 | 0.00 |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B044 | 103036.-Jardín de Niños Juan Escutia | Alumno | 82 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | 82 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| B045 | 103039.-Jardín de Niños Jesús González Ortega | Alumno | 39 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| B046 | 103040.-Jardín de Niños Enrique Rebsamen | Alumno | 70 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 70 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B047 | 103041.-Jardín de Niños Juan Amos Comenio | Alumno | 45 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | | |
| | | | 45 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | | |
| B048 | 103042.-Jardín de Niños Ricardo Flores Magón | Alumno | 58 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | | |
| | | | 58 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | | |
| B049 | 103043.-Jardín de Niños María Montessori | Alumno | 20 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | | |
| | | | 20 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | | |
| B050 | 103044.-Jardín de Niños Tierra y Libertad | Alumno | 140 | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | | |
| | | | 140 | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | | |
| B051 | 103045.-Jardín de Niños Sor Juna Inés de la Cruz | Alumno | 50 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | | |
| | | | 50 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | | |
| B052 | 103046.-Jardín de Niños Emiliano Zapata Salazar | Alumno | 26 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | | |
| | | | 26 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | | |
| B053 | 103047.-Jardín de Niños Napoleón III | Alumno | 23 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | | |
| | | | 23 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | | |
| B054 | 103049.-Jardín de Niños Héroes de la Patria | Alumno | 35 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | | |
| | | | 35 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B055 | 103050.-Jardín de Niños Cuitlahuac | Alumno | 49 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 49 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B056 | 103051.-Jardín de Niños Rosario Castellanos Figueroa | Alumno | 35 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B057 | 103052.-Jardín de Niños Luz del Saber | Alumno | 98 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 98 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| B058 | 103053.-Jardín de niños Carmen Serdán Alatriste | Alumno | 19 | 6 | 0 | 6 | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 6 | 0 | 6 | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B059 | 103054.-Jardín de niños Jesús González Ortega | Alumno | 58 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 58 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| B060 | 103055.-Jardín de niños María Montessori | Alumno | 50 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B061 | 103057.-Jardín de niños Los Niños Héroes | Alumno | 24 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B062 | 103058.-Jardín de niños Venustiano Carranza | Alumno | 18 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 18 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B063 | 103059.-Jardín de niños Mártires de mi Patria | Alumno | 103 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 103 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| B064 | 103061.-Jardín de niños La Luz del Saber | Alumno | 92 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 92 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| B065 | 103062.-Jardín de Niños Agustín de Iturbide Aramburu | Alumno | 25 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B066 | 103063.-Jardín de Niños Anastasio Bustamante | Alumno | 45 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B067 | 103064.-Jardín De Niños Tierra Y Libertad | Alumno | 32 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B068 | 103065.-Jardín De Niños 5 De Febrero | Alumno | 71 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| B069 | 103066.-Jardín de Niños Belisario Domínguéz Palencia | Alumno | 68 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B070 | 103069.-Jardín de Niños José María Morelos y Pavón | Alumno | 99 | 45 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0.00 | 0.00 |
| | | | | 54 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| | | | 99 | 45 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 54 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |

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## SECRETARÍA DE HACIENDA
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B071 | 103070.-Jardín de Niños La Patria es Primero | Alumno | 40 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B072 | 103071.-Jardín de Niños Bartolomé Villatoro | Alumno | 154 | 76 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 78 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| | | | 154 | 76 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | | |
| | | | | 78 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| B073 | 103072.-Jardín de Niños José Emilio Grajales | Alumno | 62 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 62 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B074 | 103073.-Jardín de Niños Digna Ochoa y Placido | Alumno | 46 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 46 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| B075 | 103074.-Jardín De Niños Diego Montemayor | Alumno | 23 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B076 | 103075.-Jardín de Niños Cuitlahuac | Alumno | 25 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| B077 | 103076.-Jardín de Niños Cuauhtémoc | Alumno | 19 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| B078 | 103077.-Jardín de Niños Amado Nervo | Alumno | 22 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B079 | 103078.-Jardín de Niños Rosario Castellanos Figueroa | Alumno | 28 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| B080 | 103079.-Jardín de Niños Fernando Montes de Oca | Alumno | 44 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B081 | 103080.-Jardín de Niños Cuauhtémoc | Alumno | 47 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 47 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B082 | 103081.-Jardín De Niños Vicente Suarez | Alumno | 42 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B083 | 103082.-Jardín de Niños 20 de Noviembre | Alumno | 71 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B084 | 103083.-Jardín de Niños Gabriela Mistral | Alumno | 35 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B085 | 103084.-Jardín de Niños José Vasconcelos Calderón | Alumno | 36 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 36 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B086 | 103085.-Jardín de Niños Margarita Maza de Juárez | Alumno | 31 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B087 | 103086.-Jardín de Niños Sor Juana Inés de la Cruz | Alumno | 40 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B088 | 103087.-Jardín de Niños Francisco Marquéz | Alumno | 76 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 76 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| B089 | 103088.-Jardín de niños Melchor Ocampo | Alumno | 44 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B090 | 103089.-Jardín de niños Francisco Indalecio Madero | Alumno | 43 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 43 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B091 | 103090.-Jardín de niños Rubén Darío | Alumno | 75 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 75 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B092 | 103092.-Jardín de niños Sebastián López Chic | Alumno | 85 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| B093 | 103093.-Jardín de niños Ignacio Manuel Altamirano | Alumno | 44 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B094 | 103094.-Jardín de niños Rosario Castellanos Figueroa | Alumno | 78 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 78 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B095 | 103095.-Jardín de niños Felipe Berriozábal | Alumno | 165 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 84 | 0 | 84 | 0 | 84 | 0 | 0 | | 84 | 0 | 0 | 0 | 0 | | |
| | | | 165 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | 84 | 0 | 84 | 0 | 84 | 0 | 0 | | 84 | 0 | 0 | 0 | 0 | | |
| B096 | 103096.-Jardín de niños Emiliano Zapata Salazar | Alumno | 77 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | | 37 | 0 | 0 | 0 | 0 | | |
| | | | 77 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | | 37 | 0 | 0 | 0 | 0 | | |
| B097 | 103097.-Jardín de niños José Vasconcelos Calderón | Alumno | 38 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | | 21 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | | 21 | 0 | 0 | 0 | 0 | | |
| B098 | 103098.-Jardín de niños Lázaro Cárdenas del Rio | Alumno | 61 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | | 37 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | | 37 | 0 | 0 | 0 | 0 | | |
| B099 | 103422.-Jardín de Niños Comunitario Gabriela Mistral | Alumno | 23 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | | 13 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | | 13 | 0 | 0 | 0 | 0 | | |
| B100 | 103444.-Jardín de Niños Xicoténcatl | Alumno | 40 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | | 15 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | | 15 | 0 | 0 | 0 | 0 | | |
| B101 | 103445.-Jardín de Niños Octavio Paz Lozano | Alumno | 47 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | | 27 | 0 | 0 | 0 | 0 | | |
| | | | 47 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | | 27 | 0 | 0 | 0 | 0 | | |
| B102 | 103446.-Jardín de Niños Adolfo Ruiz Cortinez | Alumno | 29 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | | 13 | 0 | 0 | 0 | 0 | | |
| | | | 29 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | | 13 | 0 | 0 | 0 | 0 | | |

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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B103 | 103447.-Jardín de Niños Ignacio Zaragoza | Alumno | 20 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 8 | 0 | 8 | | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 8 | 0 | 8 | | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| B104 | 103448.-Jardín de Niños Emilio Rabasa Estebanell | Alumno | 17 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 8 | 0 | 8 | | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 17 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 8 | 0 | 8 | | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| B105 | 103449.-Jardín de Niños José Vasconcelos | Alumno | 23 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 13 | 0 | 13 | | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 13 | 0 | 13 | | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B106 | 103450.-Jardín de Niños Jaime Sabines | Alumno | 27 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 17 | 0 | 17 | | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 17 | 0 | 17 | | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B107 | 103451.-Jardín de Niños Cuauhtémoc | Alumno | 36 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 21 | 0 | 21 | | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 36 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 0 | 21 | | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B108 | 103452.-Jardín de Niños Rosario Castellanos Figueroa | Alumno | 58 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 29 | 0 | 29 | | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 58 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 29 | 0 | 29 | | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| B109 | 103453.-Jardín de Niños Pablo Sorozábal | Alumno | 112 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 61 | 0 | 61 | | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | 112 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 0 | 61 | | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| B110 | 103454.-Jardín de Niños Cuauhtémoc | Alumno | 63 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 29 | 0 | 29 | | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 63 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 29 | 0 | 29 | | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |

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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B111 | 103455.-Jardín de Niños Carmen Amaya | Alumno | 66 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 66 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| B112 | 103456.-Jardín de Niños José Vasconcelos Calderón | Alumno | 29 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 29 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B113 | 103457.-Jardín de Niños Josefa Ortiz de Dominguéz | Alumno | 9 | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| | | | 9 | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | | |
| | | | | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| B114 | 103458.-Jardín de Niños José Santos Degollado | Alumno | 58 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 58 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| B115 | 103459.-Jardín de Niños Comunitario Andrés Quintana Roo | Alumno | 41 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B116 | 103461.-Jardín de Niños Justo Sierra Méndez | Alumno | 111 | 47 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 64 | 64 | 0 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | 111 | 47 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | | 64 | 64 | 0 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| B117 | 103515.-Jardín de Sor Juana Inés de la Cruz | Alumno | 33 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B118 | 103521.-Jardín de Niños Amado Nervo | Alumno | 28 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B119 | 103530.-Jardín de Niños Tenochtitlán | Alumno | 75 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 75 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| B120 | 103551.-Jardín de Niños José Clemente Orozco | Alumno | 34 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 34 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B121 | 103552.-Jardín de Niños Rosario Castellanos | Alumno | 57 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B122 | 103562.-Jardín de Niños 5 de Mayo | Alumno | 55 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B123 | 103567.-Jardín de Niños Diego Rivera | Alumno | 55 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B124 | 103568.-Jardín de Niños Jaime Sabines Gutiérrez | Alumno | 27 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| B125 | 103569.-Jardín de Niños Josefa Ortiz de Domingué z | Alumno | 27 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B126 | 103572.-Jardín de Niños Felipe Ángeles | Alumno | 16 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 16 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |

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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B127 | 103573.-Jardín de Niños Gonzalo Aguirre Beltrán | Alumno | 25 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B128 | 103574.-Jardín de Niños Dr. Rafael Pascasio Gamboa | Alumno | 129 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0.00 | 0.00 |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | 129 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| B129 | 103583.-Jardín de Niños Josefa Ortiz de Dominguéz | Alumno | 83 | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 83 | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B130 | 103604.-Jardín de Niños Cuitlahuac | Alumno | 85 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| B131 | 103608.-Jardín de Niños Benito Juárez García | Alumno | 52 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 52 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B132 | 103609.-Jardín de Niños Ricardo Flores Magón | Alumno | 29 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 29 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B133 | 103613.-Jardín de Niños Guillermo Prieto | Alumno | 23 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| B134 | 103616.-Jardín de Niños Jaime Nuno. | Alumno | 22 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |

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**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B135 | 103630.-Jardín de Niños Belisario Dominguéz Palencia | Alumno | 31 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| B136 | 103631.-Jardín de Niños Sor Juana Inés de la Cruz | Alumno | 24 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B137 | 103633.-Jardín de Niños José María Morelos y Pavón | Alumno | 28 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B138 | 103005.-Jardín de Niño Justicia Social | Alumno | 76 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 76 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| B139 | 103009.-Jardín de Niños Rosario Castellanos Figueroa | Alumno | 34 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 34 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B140 | 103015.-Jardín de Niños Chilil | Alumno | 46 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 46 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B141 | 103021.-Jardín de Niños Mártires del Rio Blanco | Alumno | 82 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | 82 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| B142 | 103022.-Jardín de Niño Antonio Caso. | Alumno | 59 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 59 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B143 | 103025.-Jardín de Niños Andrés Quintana Roo | Alumno | 25 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B144 | 103026.-Jardín de Niño Ignacio Manuel Altamirano | Alumno | 30 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B145 | 103027.-Jardín de Niños Belisario Domínguez Palencia | Alumno | 53 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| B146 | 103028.-Jardín de Niños Otilio Montaño | Alumno | 21 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B147 | 103029.-Jardín de Niños la Constitución | Alumno | 88 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | 88 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| B148 | 103031.-Jardín de Niño Ignacio Manuel Altamirano | Alumno | 58 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 58 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| B149 | 103032.-Jardín de Niños los Niños Héroes | Alumno | 41 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B150 | 103033.-Jardín de Niño Guadalupe Victoria | Alumno | 20 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B151 | 103035.-Jardín de Niños Benito Juárez García | Alumno | 25 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B152 | 103037.-Jardín de Niños Nicolás Bravo | Alumno | 70 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 70 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| B153 | 103038.-Jardín de Niños Víctor Manuel Castillo Corzo | Alumno | 21 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| B154 | 109176.-Centro de Atención Infantil Comunitario | Alumno | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B155 | 109177.-Centro de Atención Infantil Comunitario (CAIC) | Alumno | 60 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B156 | 109178.-Centro de Atención Infantil Comunitario (CAIC) | Alumno | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B157 | 109179.-Centro de Atención Infantil Comunitario (CAIC) | Alumno | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B158 | 109180.-Centro de Atención Infantil Comunitario (CAIC) | Alumno | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 208,920.55 | 208,920.55 |
| | | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B159 | 109181.-Centro de Atención Infantil Comunitario (CAIC) | Alumno | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B160 | 109183.-Centro de Atención Infantil Comunitario (CAIC) | Alumno | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B161 | 109184.-Centro de Atención Infantil Comunitario (CAIC) | Alumno | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B162 | 109186.-Centro de Atención Infantil Comunitario (CAIC) | Alumno | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B163 | 109187.- Centro de Atención Infantil Comunitario (CAIC) | Alumno | 60 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 290,794.78 | 290,794.78 |
| | | | 30 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| B164 | 109189.- Jardín de Niños Camilo Pintado. | Alumno | 56 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 28 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| B165 | 109192.- Centros Escolares. | Alumno | 680 | 320 | 0 | 320 | 320 | 0 | 0 | 0 | 0 | 320 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 360 | 360 | 0 | 360 | 360 | 0 | 0 | 0 | 0 | 360 | 0 | 0 | 0 | | |
| | | | 680 | 320 | 0 | 320 | 320 | 0 | 0 | 0 | 0 | 320 | 0 | 0 | 0 | | |
| | | | 360 | 360 | 0 | 360 | 360 | 0 | 0 | 0 | 0 | 360 | 0 | 0 | 0 | | |
| B166 | 109449.- Centro de Atención Infantil Comunitario (CAIC). | Alumno | 60 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 136,096.25 | 136,096.25 |
| | | | 35 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B167 | 109450.- Centro de Atención Infantil Comunitario (CAIC) | Alumno | 60 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| B168 | 109451.- Centro de Atención Infantil Comunitario (CAIC). | Alumno | 60 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 120,002.25 | 120,002.25 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| B169 | 109465.- Jardín de Niños Estefanía Castañeda. | Alumno | 30 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 35,286.07 | 35,286.07 |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| B170 | 109476.- Jardín de Niños Miguel Hidalgo y Costilla. | Alumno | 134 | 70 | 0 | 70 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |
| | | | 134 | 70 | 0 | 70 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |
| B171 | 109479.- Centro de Atención Infantil Comunitario (CAIC) el Arcoíris de la Imaginación. | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B172 | 109505.- CAM No. 48 | Alumno | 67 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B173 | 109653.- Jardín de Niños Vicente Suarez. | Alumno | 61 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 9,803.90 | 9,803.90 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B174 | 109658.- Jardín de Niños Alberto Culebro Ruiz. | Alumno | 122 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 1,030.93 | 1,030.93 |
| | | | | 62 | 0 | 62 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B175 | 109661.- Jardín de Niños Leyes de Reforma. | Alumno | 392 | 220 | 0 | 220 | 0 | 220 | 0 | 0 | 0 | 220 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 172 | 0 | 172 | 0 | 172 | 0 | 0 | 0 | 172 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B176 | 109664.- Jardín de Niños María Montessori. | Alumno | 145 | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B177 | 109666.- Jardín de Niños Melchor Ocampo. | Alumno | 44 | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 4,645.40 | 4,645.40 |
| | | | | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B178 | 109675.- Jardín de Niños Fernando Montes de Oca. | Alumno | 9 | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3 | 0 | 3 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | | |
| | | | 9 | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| | | | | 3 | 0 | 3 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | | |
| B179 | 96009.- Jardín de Niños Tepochcalli. | Alumno | 79 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 0 | 34 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 79 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B180 | 96010.- Jardín de Niños Celestina Freinet. | Alumno | 231 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| | | | 231 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | | |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| B181 | 96011.- Jardín de Niños Martha Luz Rincón Castillejos. | Alumno | 221 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 7,472.19 | 7,472.19 |
| | | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B182 | 96012.- Jardín de Niños Rafael Santamarina. | Alumno | 157 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 32,131.16 | 32,131.16 |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | | |
| | | | 157 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B183 | 103023.- Jardín de Niño Guillermo Prieto | Alumno | 218 | 122 | 0 | 122 | 0 | 122 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | 218 | 122 | 0 | 122 | 0 | 122 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| | | | | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| B184 | 109503.- Servicios Educativos | Alumno | 15,000 | 7,500 | 7,500 | 0 | 7,500 | 0 | 0 | 0 | 0 | 0 | 7,500 | 0 | 0 | 921,838.29 | 921,838.29 |
| | | | | 7,500 | 7,500 | 0 | 7,500 | 0 | 0 | 0 | 0 | 0 | 7,500 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B185 | 116001.- Jardín de Niños I. D. H. Escuela de Terapia Fisíca | Alumno | 100 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 537,754.83 | 537,754.83 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | | |
| | | | 100 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | | |
| B186 | 101184.- Jardín de Niños Teresa de Calcuta | Alumno | 41 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 44,693.35 | 44,693.35 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B187 | 129001.- Jardín de Niños Rafael Pascacio Gamboa | Alumno | 67 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 3,238,639.71 | 3,238,639.71 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | | |
| | | | 67 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | | |
| B188 | 99422.-Jardín de niños Octavio Paz Lozano (refrendo) | Alumno | 37 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 100,613.58 | 100,613.58 |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | 37 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| B189 | 99013.-Jardín de Niños Mi Patria (refrendo) | Alumno | 64 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 123,184.49 | 123,184.49 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 64 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B190 | 85221.-Jardín de Niños Ricardo Owen (refrendo) | Alumno | 49 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 12,210.86 | 12,210.86 |
| | | | | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 49 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B191 | 95041.-Jardín de Niños Carlos Linneo (refrenmdo) | Alumno | 106 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 436.85 | 436.85 |
| | | | 58 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | 106 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 58 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| B192 | 95042.-Jardín de Niños José Joaquin Fernandez de Lizardi (refrendo) | Alumno | 17 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 81,028.36 | 81,028.36 |
| | | | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | | |
| | | | 17 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | | |
| B193 | 95043.-Jardín de Niños Erasto Urbina Garcia (refrendo) | Alumno | 50 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 78,668.06 | 78,668.06 |
| | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| B194 | 95044.-Jardín de Niños Joáquin Miguel Gutiérrez (refrendo) | Alumno | 44 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 77,126.80 | 77,126.80 |
| | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| B195 | 95045.-Jardín de Niños Cuauhtemoc (refrendo) | Alumno | 47 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 77,722.41 | 77,722.41 |
| | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 47 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| B196 | 99011.-Jardín de Niños Albert Einsten (refrendo) | Alumno | 107 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 93,702.20 | 93,702.20 |
| | | | 55 | 0 | 55 | 0 | 55 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | | |
| | | | 107 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 0 | 55 | 0 | 55 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | | |
| B197 | 99014.-Jardín de Niños Leona Vicaria (refrendo) | Alumno | 20 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 36,498.11 | 36,498.11 |
| | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |
| | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B198 | 95054.- Jardín De Niños Niños Heroes.(Refrendo) | Alumno | 37 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 28,772.43 | 28,772.43 |
| | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B199 | 95055.- Jardin De Niños Francisco Montes De Oca.(Refrendo) | Alumno | 55 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 5,341.04 | 5,341.04 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| B200 | 93015.- Jardín De Niños Fray Pedro De Gante.(Refrendo) | Alumno | 49 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 16,907.10 | 16,907.10 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 49 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B201 | 93016.- Jardín De Niños Carlos Marx.(Refrendo) | Alumno | 26 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 4,985.13 | 4,985.13 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B202 | 93019.- Jardín De Niños Guadalupe Victoria.(Refrendo) | Alumno | 26 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 19,737.77 | 19,737.77 |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B203 | 93020.- Jardín De Niños Jesús Flores Magón.(Refrendo) | Alumno | 31 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 19,817.66 | 19,817.66 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B204 | 93021.- Jardín De Niños Vicente Suárez.(Refrendo) | Alumno | 21 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 19,697.58 | 19,697.58 |
| | | | | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |
| B205 | 93022.- Jardín De Niños Agustín Melgar.(Refrendo) | Alumno | 15 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 19,739.31 | 19,739.31 |
| | | | | 6 | 0 | 6 | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| | | | 15 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | | 6 | 0 | 6 | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| B206 | 93023.- Jardín De Niños Gabriela Mistral.(Refrendo) | Alumno | 18 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 19,388.62 | 19,388.62 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 18 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B207 | 9908002.- Jardín De Niños Mariano Escobedo(Refrendo) | Alumno | 19 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 5,697.69 | 5,697.69 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| B208 | 921006.- Jardín De Niños Comunitario 5 De Mayo.(Refrendo) | Alumno | 18 | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 18,323.98 | 18,323.98 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 18 | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B209 | 93024.- Jardin De Niños Antonio Garcia Cubas(Refrendo) | Alumno | 48 | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 262.52 | 262.52 |
| | | | | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | 48 | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| B210 | 99012.- Jardin De Niños Nellie Campobello(Refrendo) | Alumno | 36 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 96,774.72 | 96,774.72 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 36 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B211 | 93025.- Jardin De Niños Ignacio Aldama(Refrendo) | Alumno | 45 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 640.07 | 640.07 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| B212 | 921262.- Jardin De Niños. Ruben Dario(Refrendo) | Alumno | 8 | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 41,835.78 | 41,835.78 |
| | | | | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| | | | 8 | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| | | | | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| B213 | 99015.- Jardin De Niños Primero De Mayo(Refrendo) | Alumno | 72 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 7,368.69 | 7,368.69 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 72 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| B214 | 101003.- Jardin De Niños. Diego Rivera (Refrendo) | Alumno | 55 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 55 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B215 | 93033.- Jardin De Niños Concepcion Gonzalez Naranjo(Refrendo) | Alumno | 185 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 53,767.53 | 53,767.53 |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| | | | 185 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | | |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| B216 | 93035.- Jardin De Niños Emiliano Zapata Salazar(Refrendo) | Alumno | 41 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 747.99 | 747.99 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B217 | 93038.- Jardin De Niños Jaime Sabines Gutierrez(Refrendo) | Alumno | 134 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 609.50 | 609.50 |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 134 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| B218 | 93039.- Jardin De Niños Blanca Lidia Trejo(Refrendo) | Alumno | 135 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 1,125.66 | 1,125.66 |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 135 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| B219 | 99036.- Jardin De Niños Angel Albino Corzo(Refrendo) | Alumno | 101 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 27,906.02 | 27,906.02 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| | | | 101 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| B220 | 99037.- Jardin De Niños Mariano N. Ruiz Suasnavar(Refrendo) | Alumno | 154 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 159,006.14 | 159,006.14 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | 154 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| B221 | 101020.- Jardin De Niños Jaime Sabines Gutierrez(Refrendo) | Alumno | 138 | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 138 | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| B222 | 93001.- Centro De Atencion Multiple(Refrendo) | Alumno | 32 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | 32 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B223 | 99429.- Jardin De Niños Benito Juarez Garcia(Refrendo) | Alumno | 42 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 38,128.00 | 38,128.00 |
| | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | | 22 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | | 22 | 0 | 0 | 0 | 0 | | |
| B224 | 99436.- Jardin De Niños Cuauhtemoc(Refrendo) | Alumno | 93 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 37,360.94 | 37,360.94 |
| | | | 53 | 0 | 53 | 0 | 53 | 0 | 0 | | 53 | 0 | 0 | 0 | 0 | | |
| | | | 93 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 0 | 53 | 0 | 53 | 0 | 0 | | 53 | 0 | 0 | 0 | 0 | | |
| B225 | 89289.- Jardin De Niños Lazaro Cardenas Del Rio(Refrendo) | Alumno | 87 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 86,039.13 | 86,039.13 |
| | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | | 46 | 0 | 0 | 0 | 0 | | |
| | | | 87 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | | 46 | 0 | 0 | 0 | 0 | | |
| B226 | 93284.- Jardin De Niños Ixcoatl(Refrendo) | Alumno | 53 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 14,246.70 | 14,246.70 |
| | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | | 28 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | | 28 | 0 | 0 | 0 | 0 | | |
| B227 | 99018.- Jardin De Niños Benito Juarez Garcia(Refrendo) | Alumno | 56 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 20,062.17 | 20,062.17 |
| | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | | 23 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | | 23 | 0 | 0 | 0 | 0 | | |
| B228 | 99425.- Jardin De Niños Jose Ma. Pino Suarez(Refrendo) | Alumno | 122 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 22,412.86 | 22,412.86 |
| | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | | 63 | 0 | 0 | 0 | 0 | | |
| | | | 122 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | | 63 | 0 | 0 | 0 | 0 | | |
| B229 | 99426.- Jardin De Niños Teresa De Calcuta(Refrendo) | Alumno | 41 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 19,984.80 | 19,984.80 |
| | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | | 23 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | | 23 | 0 | 0 | 0 | 0 | | |
| B230 | 99428.- Jardin De Niños Leonardo Bravo(Refrendo) | Alumno | 26 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 10,044.30 | 10,044.30 |
| | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | | 14 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | | 14 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B231 | 99430.- Jardin De Niños Erasto Urbina(Refrendo) | Alumno | 114 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 53,512.74 | 53,512.74 |
| | | | | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | 114 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| B232 | 99433.- Jardin De Niños Ignacio Zaragoza(Refrendo) | Alumno | 64 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 53,298.91 | 53,298.91 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 64 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| B233 | 99442.- Jardin De Niños Valentin Gomez Farias(Refrendo) | Alumno | 25 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 12,616.56 | 12,616.56 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B234 | 79148.- Jardin De Niños Antonio Caso(Refrendo) | Alumno | 40 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 16,487.08 | 16,487.08 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B235 | 89010.- Jardin De Niños Juan Escutia(Refrendo) | Alumno | 28 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 67,005.90 | 67,005.90 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B236 | 93027.- Jardin De Niños Rosario Castellanos Figueroa(Refrendo) | Alumno | 21 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 313,597.61 | 313,597.61 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| B237 | 99021.- Jardin De Niños Juan Sabines Gutierrez(Refrendo) | Alumno | 56 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 25,846.01 | 25,846.01 |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| B238 | 99022.- Jardin De Niños Alberto Pineda Ogarrio(Refrendo) | Alumno | 148 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 12,753.73 | 12,753.73 |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 148 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B239 | 99023.- Jardin De Niños Bartolome Villatoro(Refrendo) | Alumno | 157 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 729.82 | 729.82 |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 157 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| B240 | 99024.- Jardin De Niños 20 De Noviembre(Refrendo) | Alumno | 33 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 20,288.95 | 20,288.95 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B241 | 99427.- Jardin De Niños La Patria Es Primero(Refrendo) | Alumno | 40 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 30,437.85 | 30,437.85 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B242 | 99432.- Jardin De Niños Gabriela Mistral(Refrendo) | Alumno | 22 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 35,921.22 | 35,921.22 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| B243 | 103071.- Jardin De Niños Bartolome Villatoro(Refrendo) | Alumno | 181 | 83 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 287,398.66 | 287,398.66 |
| | | | | 98 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| | | | 181 | 83 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |
| | | | | 98 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| B244 | 99025.- Jardin De Niños Jose Emilio Grajales(Refrendo) | Alumno | 59 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 23,770.74 | 23,770.74 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 59 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B245 | 109177.- Centro De Atencion Infantil Comunitario (Caic)(Refrendo) | Alumno | 70 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 375,023.55 | 375,023.55 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 70 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| B246 | 921265.- Jardin De Niños Tenoch(Refrendo) | Alumno | 26 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 294,086.19 | 294,086.19 |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B247 | 921266.- Jardin De Niños Rosario Castellanos Figueroa(Refrendo) | Alumno | 21 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 30,000.00 | 30,000.00 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B248 | 89255.- Jardin De Niños. Ricardo Castro Ramos(Refrendo) | Alumno | 161 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 253,299.20 | 253,299.20 |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| | | | 161 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| B249 | 93028.- Jardin De Niños. Luis Donaldo Colosio Murrieta(Refrendo) | Alumno | 149 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 13,297.40 | 13,297.40 |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | 149 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| B250 | 917061.- Jardin De Niños. Felipe Angeles(Refrendo) | Alumno | 90 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 16,411.70 | 16,411.70 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 90 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| B251 | 95060.- Jardin De Niños Manuel Larrainzar(Refrendo) | Alumno | 119 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 18,628.75 | 18,628.75 |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | 119 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| B252 | 99030.- Jardin De Niños Emiliano Zapata(Refrendo) | Alumno | 24 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 1,611.12 | 1,611.12 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| B253 | 99031.- Jardin De Niños Cuauhtemoc(Refrendo) | Alumno | 40 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 2,260.52 | 2,260.52 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B254 | 99032.- Jardin De Niños Benito Juarez(Refrendo) | Alumno | 62 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 2,270.85 | 2,270.85 |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 62 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B255 | 99437.- Jardin De Niños Sor Juana Ines De La Cruz(Refrendo) | Alumno | 25 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 1,404.86 | 1,404.86 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| B256 | 99440.- Jardin De Niños Cuauhtemoc(Refrendo) | Alumno | 19 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 44,490.17 | 44,490.17 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| B257 | 99517.- Jardin De Niños Agustin Melgar(Refrendo) | Alumno | 27 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 17,117.64 | 17,117.64 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| B258 | 99574.- Jardin De Niños Vicente Suarez(Refrendo) | Alumno | 23 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 606.58 | 606.58 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| B259 | 103454.- Jardin De Niños Cuauhtemoc(Refrendo) | Alumno | 63 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 63 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| B260 | 109178.- Centro De Atencion Infantil Comunitario (Caic)(Refrendo) | Alumno | 70 | 42 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 489,616.78 | 489,616.78 |
| | | | | 28 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 70 | 42 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B261 | 917128.- Jardin De Niños Juan Pablo Galeana(Refrendo) | Alumno | 23 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 13,085.33 | 13,085.33 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B262 | 93003.- Cam No. 36(Refrendo) | Alumno | 42 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 97,602.01 | 97,602.01 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | 42 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B263 | 99038.- Jardin De Niños Jose Clemente Orozco(Refrendo) | Alumno | 45 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 45 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| B264 | 921010.- Jardin De Niños Octavio Paz Lozano(Refrendo) | Alumno | 54 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 33,487.44 | 33,487.44 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 54 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B265 | 99443.- Jardin De Niños Juan Aldama(Refrendo) | Alumno | 27 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 487.19 | 487.19 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B266 | 109179.- Centro De Atencion Infantil Comunitario (Caic)(Refrendo) | Alumno | 70 | 42 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 874,461.44 | 874,461.44 |
| | | | | 28 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 70 | 42 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B267 | 921011.- Jardin De Niños Jose Maria Morelos Y Pavon(Refrendo) | Alumno | 126 | 68 | 0 | 68 | 0 | 68 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 44,179.96 | 44,179.96 |
| | | | | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | 126 | 68 | 0 | 68 | 0 | 68 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| | | | | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| B268 | 921012.- Jardin De Niños Jose Rosas Moreno(Refrendo) | Alumno | 88 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 38,750.62 | 38,750.62 |
| | | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| | | | 88 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| B269 | 921013.- Jardin De Niños Leona Vicario(Refrendo) | Alumno | 143 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 22,937.61 | 22,937.61 |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | 143 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| B270 | 93040.- Jardin De Niños Fray Juan De Zumarraga(Refrendo) | Alumno | 111 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 121,378.83 | 121,378.83 |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | 111 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B271 | 99039.- Jardin De Niños Sor Juana Ines De La Cruz(Refrendo) | Alumno | 143 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 19,037.01 | 19,037.01 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 143 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| B272 | 99040.- Jardin De Niños Margarita Maza De Juarez(Refrendo) | Alumno | 97 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 196,514.10 | 196,514.10 |
| | | | | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | 97 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| B273 | 99041.- Jardin De Niños Alvaro Obregon(Refrendo) | Alumno | 61 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 163,383.41 | 163,383.41 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 61 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B274 | 89029.- Jardin De Niños Ignacio Zaragoza(Refrendo) | Alumno | 85 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 42,412.46 | 42,412.46 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 85 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| B275 | 99042.- Jardin De Niños. Ruben Rincon Coutiño(Refrendo) | Alumno | 128 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 742.18 | 742.18 |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 128 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| B276 | 921296.- Jardin De Niños. 20 De Noviembre(Refrendo) | Alumno | 20 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 196,959.61 | 196,959.61 |
| | | | | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| B277 | 99044.- Jardin De Niños Felipe Carrillo Puerto(Refrendo) | Alumno | 45 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 13,863.40 | 13,863.40 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B278 | 99045.- Jardin De Niños Profr. Edgar Robledo Santiago(Refrendo) | Alumno | 94 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 247,269.29 | 247,269.29 |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | 94 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B279 | 99046.- Jardin De Niños Xitoltepeque(Refrendo) | Alumno | 125 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 45,991.31 | 45,991.31 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 125 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| B280 | 99435.- Jardin De Niños Francisco I. Madero(Refrendo) | Alumno | 20 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 1,035.49 | 1,035.49 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| B281 | 93046.- Jardin De Niños Gabriela Mistral(Refrendo) | Alumno | 44 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 41,048.53 | 41,048.53 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | 44 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| B282 | 99051.- Jardin De Niños Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 20 | 7 | 0 | 7 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 54,380.26 | 54,380.26 |
| | | | | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | 20 | 7 | 0 | 7 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| B283 | 99049.- Jardin De Niños Cuitlahuac(Refrendo) | Alumno | 28 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 12,140.26 | 12,140.26 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B284 | 109180.- Centro De Atencion Infantil Comunitario (Caic)(Refrendo) | Alumno | 70 | 42 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 503,700.33 | 503,700.33 |
| | | | | 28 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 70 | 42 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B285 | 93051.- Jardin De Niños Carmen Ramos Del Rio(Refrendo) | Alumno | 50 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 714.04 | 714.04 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B286 | 99053.- Jardin De Niños Edgar Robledo Santiago(Refrendo) | Alumno | 176 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 686.58 | 686.58 |
| | | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |
| | | | 176 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | | |
| | | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B287 | 119415.- Jardin De Niños Edgar Robledo Santiago(Refrendo) | Alumno | 87 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 1,780,931.18 | 1,780,931.18 |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 87 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| B288 | 921017.- Jardin De Niños Angel Albino Corzo(Refrendo) | Alumno | 55 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 1,470.09 | 1,470.09 |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| B289 | 921018.- Jardin De Niños. Rafael Ramirez Castañeda(Refrendo) | Alumno | 179 | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 17,321.65 | 17,321.65 |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | 179 | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| B290 | 89038.- Jardin De Niños Jose Vasconcelos(Refrendo) | Alumno | 50 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 38,393.53 | 38,393.53 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B291 | 89039.- Jardin De Niños Gabriel García Márquez(Refrendo) | Alumno | 82 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 56,746.50 | 56,746.50 |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 82 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| B292 | 93009.- Jardin De Niños Bruno Traven(Refrendo) | Alumno | 115 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 116,180.16 | 116,180.16 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 115 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| B293 | 99054.- Jardin De Niños Netzahualcoyotl(Refrendo) | Alumno | 125 | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 16,249.97 | 16,249.97 |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| | | | 125 | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| B294 | 99056.- Jardin De Niños Maria Montessori(Refrendo) | Alumno | 44 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 15,113.96 | 15,113.96 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B295 | 99057.- Jardin De Niños Juan Escutia(Refrendo) | Alumno | 252 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 58,896.41 | 58,896.41 |
| | | | | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | | |
| | | | 252 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | | |
| | | | | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | | |
| B296 | 99058.- Jardin De Niños Jose Maria Morelos Y Pavon(Refrendo) | Alumno | 142 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 25,270.55 | 25,270.55 |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | 142 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| B297 | 99059.- Jardin De Niños Emiliano Zapata Salazar(Refrendo) | Alumno | 95 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 16,564.69 | 16,564.69 |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 95 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| B298 | 99060.- Jardin De Niños Maria Montessori(Refrendo) | Alumno | 58 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24,769.63 | 24,769.63 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 58 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B299 | 93054.- Jardin De Niños. Gabriela Mistral(Refrendo) | Alumno | 71 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 3,835.39 | 3,835.39 |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| B300 | 79137.- Jardin De Niños. Emilio Rabasa Estebanel(Refrendo) | Alumno | 30 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 39,868.96 | 39,868.96 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| B301 | 89290.- Jardin De Niños Rosaura Zapata Cano(Refrendo) | Alumno | 55 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| B302 | 919002.- Jardin De Niños Niños Heroes(Refrendo) | Alumno | 25 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 2,767.24 | 2,767.24 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B303 | 919003.- Jardin De Niños Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 112 | 55 | 0 | 55 | 0 | 55 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 2,534.48 | 2,534.48 |
| | | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| | | | 112 | 55 | 0 | 55 | 0 | 55 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | | |
| | | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| B304 | 95068.- Jardin De Niños Juan Escutia(Refrendo) | Alumno | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 51,671.00 | 51,671.00 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| B305 | 99064.- Jardin De Niños Francisco Indalecio Madero(Refrendo) | Alumno | 40 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 28,740.05 | 28,740.05 |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| B306 | 99434.- Jardin De Niños Juan De La Barrera(Refrendo) | Alumno | 122 | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 29,392.71 | 29,392.71 |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | 122 | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| B307 | 99438.- Jardin De Niños Gabriela Mistral(Refrendo) | Alumno | 26 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 46,068.01 | 46,068.01 |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B308 | 99439.- Jardin De Niños Miguel Aleman Valdez(Refrendo) | Alumno | 28 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 28,825.77 | 28,825.77 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B309 | 109181.- Centro De Atencion Infantil Comunitario (Caic)(Refrendo) | Alumno | 70 | 42 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 359,051.72 | 359,051.72 |
| | | | | 28 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 70 | 42 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B310 | 89259.- Jardin De Niños Maria Del Carmen Serdan(Refrendo) | Alumno | 100 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 3,061.03 | 3,061.03 |
| | | | | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B311 | 93306.- Jardin De Niños 24 De Febrero(Refrendo) | Alumno | 32 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 125.82 | 125.82 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B312 | 99573.- Jardin De Niños Guillermo Prieto(Refrendo) | Alumno | 73 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 93,971.26 | 93,971.26 |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 73 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| B313 | 93355.- Jardin De Niños Leona Vicario(Refrendo) | Alumno | 162 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 75,856.50 | 75,856.50 |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | 162 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | | |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| B314 | 99068.- Jardin De Niños Leona Vicario(Refrendo) | Alumno | 146 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 3,242.77 | 3,242.77 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 146 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| B315 | 93056.- Jardin De Niños Lucas Balderas(Refrendo) | Alumno | 57 | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 1,682.38 | 1,682.38 |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B316 | 93057.- Jardin De Niños Agustin De Iturbide(Refrendo) | Alumno | 72 | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 1,559.63 | 1,559.63 |
| | | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 72 | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| B317 | 85199.- Jardin De Niños Jaime Nuno(Refrendo) | Alumno | 60 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 112.73 | 112.73 |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | 60 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| B318 | 93092.- Jardin De Niños Alfonsina Storni(Refrendo) | Alumno | 13 | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 1,248.91 | 1,248.91 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 13 | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B319 | 99103.- Jardin De Niños Amado Nervo(Refrendo) | Alumno | 60 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 15,576.55 | 15,576.55 |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | 60 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| B320 | 921021.- Jardin De Niños Comunitario Felipe Carrillo Puerto(Refrendo) | Alumno | 30 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 197,187.20 | 197,187.20 |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| B321 | 93332.- Jardin De Niños Manuel Acuña(Refrendo) | Alumno | 181 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 5,804.82 | 5,804.82 |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| | | | 181 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | | |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| B322 | 9908009.- Jardin De Niños Juan Aldama(Refrendo) | Alumno | 33 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 14,973.04 | 14,973.04 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B323 | 921023.- Jardin De Niños Jesus Teran(Refrendo) | Alumno | 71 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 8,799.02 | 8,799.02 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B324 | 93064.- Jardin De Niños Francisco Villa(Refrendo) | Alumno | 51 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B325 | 99070.- Jardin De Niños Guadalupe Victoria(Refrendo) | Alumno | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 73,998.03 | 73,998.03 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| B326 | 99071.- Jardin De Niños Federico Froebel(Refrendo) | Alumno | 117 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 240,610.46 | 240,610.46 |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | | |
| | | | 117 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | | |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B327 | 921024.- Jardin De Niños Maria Diaz Castellanos(Refrendo) | Alumno | 176 | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 0 | 192.68 | 192.68 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | | |
| | | | 176 | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 0 | | |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | | |
| B328 | 93067.- Jardin De Niños. Leona Vicario(Refrendo) | Alumno | 15 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 763.86 | 763.86 |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 15 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | | |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| B329 | 921263.- Jardin De Niños. Bulmaro Lopez Fernandez(Refrendo) | Alumno | 22 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 39,869.42 | 39,869.42 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B330 | 921264.- Jardin De Niños. Josefa Ortiz De Dominguez(Refrendo) | Alumno | 6 | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 42,157.22 | 42,157.22 |
| | | | | 2 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | | |
| | | | 6 | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| | | | | 2 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | | |
| B331 | 89064.- Jardin De Niños Valentin Gomez Farias(Refrendo) | Alumno | 127 | 55 | 0 | 55 | 0 | 55 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 81,621.07 | 81,621.07 |
| | | | | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | 127 | 55 | 0 | 55 | 0 | 55 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | | |
| | | | | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| B332 | 89065.- Jardin De Niños Francisco J. Grajales Godoy(Refrendo) | Alumno | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 20,192.69 | 20,192.69 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| B333 | 93069.- Jardin De Niños Sor Juana Ines De La Cruz(Refrendo) | Alumno | 20 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 9,532.48 | 9,532.48 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B334 | 93071.- Jardin De Niños Ignacio Jose De Allende Y Unzaga(Refrendo) | Alumno | 15 | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 9,732.56 | 9,732.56 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 15 | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B335 | 11909001.- Jardin De Niños Alvaro Obregon(Refrendo) | Alumno | 227 | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 152,193.72 | 152,193.72 |
| | | | | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| | | | 227 | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| | | | | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| B336 | 89066.- Jardin De Niños Francisco I. Madero(Refrendo) | Alumno | 144 | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | 30,626.82 | 30,626.82 |
| | | | | 68 | 0 | 68 | 0 | 68 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| | | | 144 | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | | 68 | 0 | 68 | 0 | 68 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| B337 | 99074.- Jardin De Niños. Niños Heroes(Refrendo) | Alumno | 114 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 3,654.80 | 3,654.80 |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 114 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| B338 | 93072.- Jardin De Niños. Bernardo Ortiz De Montellano(Refrendo) | Alumno | 194 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 1,117.56 | 1,117.56 |
| | | | | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | | |
| | | | 194 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | | |
| | | | | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | | |
| B339 | 99075.- Jardin De Niños. Jaime Torres Bodet(Refrendo) | Alumno | 123 | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 156,301.76 | 156,301.76 |
| | | | | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | 123 | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| B340 | 109476.- J.N Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 131 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0.63 | 0.63 |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 131 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| B341 | 89077.- Jardin De Niños Diego Adriano(Refrendo) | Alumno | 123 | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 40,404.86 | 40,404.86 |
| | | | | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | 123 | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| B342 | 93012.- Jardin De Niños Manuel Jimenez De Solis(Refrendo) | Alumno | 166 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | 29,040.80 | 29,040.80 |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| | | | 166 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B343 | 99079.- Jardin De Niños Maximino Martinez(Refrendo) | Alumno | 47 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 1,232.82 | 1,232.82 |
| | | | | 18 | 0 | 18 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | 47 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| B344 | 99081.- Jardin De Niños Josefa Ortiz De Dominguez(Refrendo) | Alumno | 51 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 1,663.99 | 1,663.99 |
| | | | | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 51 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| B345 | 99082.- Jardin De Niños Estefania Castañeda(Refrendo) | Alumno | 31 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 896.57 | 896.57 |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | | |
| | | | 31 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | | |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | | |
| B346 | 99519.- Jardin De Niños Juan Sabines Gutierrez(Refrendo) | Alumno | 20 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 161,904.77 | 161,904.77 |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | | |
| | | | 20 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | | |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | | |
| B347 | 109451.- Centro De Atencion Infantil Comunitario (Caic)(Refrendo) | Alumno | 70 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 102,349.95 | 102,349.95 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | | |
| | | | 70 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | | |
| B348 | 101030.- Jardin De Niños Sor Juana Ines De La Cruz(Refrendo) | Alumno | 74 | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 96,311.68 | 96,311.68 |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | 74 | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| B349 | 89079.- Jardin De Niños. El Agrarista(Refrendo) | Alumno | 92 | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 102,842.94 | 102,842.94 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 92 | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| B350 | 99084.- Jardin De Niños Josefa Ortiz De Dominguez(Refrendo) | Alumno | 25 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 17,879.83 | 17,879.83 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B351 | 99085.- Jardin De Niños Manuel Velasco Suarez(Refrendo) | Alumno | 44 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 43,318.58 | 43,318.58 |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 44 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| B352 | 99577.- Jardin De Niños Guadalupe Victoria(Refrendo) | Alumno | 31 | 17 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 5,203.75 | 5,203.75 |
| | | | | 14 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | | |
| | | | 31 | 17 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | | 14 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | | |
| B353 | 9908012.- Jardin De Niños Profr. Mauro Calderon(Refrendo) | Alumno | 161 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 14,912.70 | 14,912.70 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | 161 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| B354 | 99086.- Jardin De Niños Lic. Miguel Aleman Valdez(Refrendo) | Alumno | 165 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 206,239.33 | 206,239.33 |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | 165 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| B355 | 921025.- Jardin De Niños Lic. Miguel Aleman Valdez(Refrendo) | Alumno | 170 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 194.50 | 194.50 |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | | |
| | | | 170 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | | |
| B356 | 109186.- Centro De Atencion Infantil Comunitario (Caic)(Refrendo) | Alumno | 70 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 200,368.48 | 200,368.48 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 70 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| B357 | 119460.- Jardin De Niños Maria Montessori(Refrendo) | Alumno | 153 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 2,959.55 | 2,959.55 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B358 | 921268.- Jardin De Niños Agustin Melgar(Refrendo) | Alumno | 48 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 12,811.14 | 12,811.14 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 48 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B359 | 921280.- Jardin De Niños Comunitario Belisario Dominguez Palacio.(Refrendo) | Alumno | 10 | 6 | 0 | 6 | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 30,618.25 | 30,618.25 |
| | | | | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| | | | 10 | 6 | 0 | 6 | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| | | | | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| B360 | 93081.- Jardin De Niños Ignacio Allende(Refrendo) | Alumno | 116 | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 57,301.43 | 57,301.43 |
| | | | | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | 116 | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| | | | | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| B361 | 93084.- Jardin De Niños Jaime Sabines Gutierrez(Refrendo) | Alumno | 41 | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 53,459.73 | 53,459.73 |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 41 | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| B362 | 93087.- Jardin De Niños Antonio Martinez Castro(Refrendo) | Alumno | 42 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 53,459.73 | 53,459.73 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 42 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| B363 | 93089.- Jardin De Niños Juan Sabines Gutierrez(Refrendo) | Alumno | 29 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 131,522.37 | 131,522.37 |
| | | | | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| | | | 29 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| B364 | 99088.- Jardin De Niños Rosario Castellanos Figueroa(Refrendo) | Alumno | 50 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 50,125.78 | 50,125.78 |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 50 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| B365 | 99509.- Jardin De Niños Fray Matias De Leon(Refrendo) | Alumno | 130 | 62 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 200,772.10 | 200,772.10 |
| | | | | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | 130 | 62 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| B366 | 99546.- Jardin De Niños Guillermo Prieto(Refrendo) | Alumno | 41 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 67,704.74 | 67,704.74 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | | |
| | | | 41 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B367 | 93043.- Jardin De Niños Juan Escutia(Refrendo) | Alumno | 23 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 1,579.03 | 1,579.03 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B368 | 99047.- Jardin De Niños Angel Gavinet(Refrendo) | Alumno | 92 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 44,318.88 | 44,318.88 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| | | | 92 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| B369 | 93339.- Jardin De Niños. Angel Albino Corzo(Refrendo) | Alumno | 78 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0.00 | 0.00 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | | |
| | | | 78 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | | |
| B370 | 93342.- Jardin De Niños. Salvador Diaz Miron(Refrendo) | Alumno | 50 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 13,642.58 | 13,642.58 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | | |
| | | | 50 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | | |
| B371 | 96009.- Jardin De Niños. Tepochcalli(Refrendo) | Alumno | 78 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 152,565.77 | 152,565.77 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | | |
| | | | 78 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | | |
| B372 | 99005.- Centro De Atención Multiple.(Refrendo) | Alumno | 73 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 647,655.14 | 647,655.14 |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | | |
| | | | 73 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | | |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | | |
| B373 | 99091.- Jardin De Niños. Lazaro Cardenas Del Rio(Refrendo) | Alumno | 125 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 48,388.46 | 48,388.46 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | | |
| | | | 125 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | | |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | | |
| B374 | 99552.- Jardin De Niños. Rufino Tamayo(Refrendo) | Alumno | 86 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 2,471.32 | 2,471.32 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | | |
| | | | 86 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B375 | 99556.- Jardin De Niños. Leona Vicario(Refrendo) | Alumno | 33 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 35,887.07 | 35,887.07 |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | | |
| | | | 33 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | | |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | | |
| B376 | 99557.- Jardin De Niños. Jose Emilio Grajales(Refrendo) | Alumno | 167 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 59,054.49 | 59,054.49 |
| | | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | | |
| | | | 167 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | | |
| | | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | | |
| B377 | 9908025.- Jardin De Niños. Niños Heroes(Refrendo) | Alumno | 27 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 8,060.54 | 8,060.54 |
| | | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | | |
| | | | 27 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | | |
| | | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | | |
| B378 | 9908026.- Jardin De Niños. Joaquin Baranda(Refrendo) | Alumno | 12 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 1,736.13 | 1,736.13 |
| | | | | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | |
| | | | 12 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| | | | | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | |
| B379 | 99566.- Jardin De Niños. Sor Juana Ines De La Cruz(Refrendo) | Alumno | 26 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 38,753.28 | 38,753.28 |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | | |
| | | | 26 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | | |
| B380 | 119065.- Jardin De Niños. Rosario Castellanos(Refrendo) | Alumno | 263 | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 0.00 | 0.00 |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |
| | | | 263 | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | | |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |
| B381 | 921271.- Jardin De Niños. Luz Esther Sanchez Ramirez(Refrendo) | Alumno | 144 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 455,724.79 | 455,724.79 |
| | | | | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | | |
| | | | 144 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | | |
| | | | | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | | |
| B382 | 921026.- Jardin De Niños Jose Maria Morelos(Refrendo) | Alumno | 131 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 52,940.27 | 52,940.27 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| | | | 131 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B383 | 109452.- Centro De Atencion Infantil Comunitario(Refrendo) | Alumno | 23 | 10 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 53,622.09 | 53,622.09 |
| | | | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | 23 | 10 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| B384 | 99101.- Jardin De Niños Francisco De Miranda(Refrendo) | Alumno | 55 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 35,690.27 | 35,690.27 |
| | | | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | | |
| | | | 55 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | | |
| B385 | 89097.- Jardin De Niños. Juan Boccacio(Refrendo) | Alumno | 160 | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | 62,074.69 | 62,074.69 |
| | | | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |
| | | | 160 | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| | | | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |
| B386 | 99102.- Jardin De Niños. Leona Vicario(Refrendo) | Alumno | 66 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 723.96 | 723.96 |
| | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 66 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B387 | 99104.- Jardin De Niños. Jose Vasconcelos(Refrendo) | Alumno | 24 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 5.50 | 5.50 |
| | | | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B388 | 99105.- Jardin De Niños. Jaime Sabines Gutierrez(Refrendo) | Alumno | 182 | 88 | 0 | 88 | 88 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 200,396.33 | 200,396.33 |
| | | | 94 | 0 | 94 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| | | | 182 | 88 | 0 | 88 | 88 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| | | | 94 | 0 | 94 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| B389 | 99106.- Jardin De Niños. Jaime Sabines Gutierrez(Refrendo) | Alumno | 182 | 88 | 0 | 88 | 88 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 387,385.24 | 387,385.24 |
| | | | 94 | 0 | 94 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| | | | 182 | 88 | 0 | 88 | 88 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| | | | 94 | 0 | 94 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| B390 | 93093.- Jardin De Niños. Leona Vicario(Refrendo) | Alumno | 21 | 9 | 0 | 9 | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 50,538.73 | 50,538.73 |
| | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 9 | 0 | 9 | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B391 | 99107.- Jardin De Niños. Fray Bartolome De Las Casas(Refrendo) | Alumno | 104 | 54 | 0 | 54 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 282.03 | 282.03 |
| | | | | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | 104 | 54 | 0 | 54 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| B392 | 99108.- Jardin De Niños. Manuel Jimenez Solis(Refrendo) | Alumno | 242 | 127 | 0 | 127 | 127 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | 111.38 | 111.38 |
| | | | | 115 | 0 | 115 | 115 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | | |
| | | | 242 | 127 | 0 | 127 | 127 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | | |
| | | | | 115 | 0 | 115 | 115 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | | |
| B393 | 99109.- Jardin De Niños. Maria Montessori(Refrendo) | Alumno | 21 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 28,242.15 | 28,242.15 |
| | | | | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| B394 | 99110.- Jardin De Niños. Carlos Finlay(Refrendo) | Alumno | 107 | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 24,501.48 | 24,501.48 |
| | | | | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 107 | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| B395 | 99111.- Jardin De Niños. Octavio Paz(Refrendo) | Alumno | 85 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 28.85 | 28.85 |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| B396 | 921302.- Jardin De Niños. 16 De Septiembre(Refrendo) | Alumno | 60 | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 144,133.57 | 144,133.57 |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| B397 | 89062.- Jardin De Niños Dr. Manuel Gamio(Refrendo) | Alumno | 93 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 380,637.84 | 380,637.84 |
| | | | | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | | |
| | | | 93 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | | |
| B398 | 93320.- Jardin De Niños Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 48 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 20,559.76 | 20,559.76 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 48 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B399 | 93321.- Jardin De Niños Jose Vasconcelos Calderon(Refrendo) | Alumno | 38 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 20,515.49 | 20,515.49 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B400 | 95053.- Jardín De Niños Juan Rulfo Vizcaino.(Refrendo) | Alumno | 24 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 32,010.02 | 32,010.02 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B401 | 99010.- Jardín De Niños Belisario Domínguez.(Refrendo) | Alumno | 56 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B402 | 99441.- Jardín De Niños José Emilio Grajales.(Refrendo) | Alumno | 26 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 25,218.72 | 25,218.72 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B403 | 9908016.- Jardín De Niños Emiliano Zapata Salazar(Refrendo) | Alumno | 51 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 23,820.99 | 23,820.99 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| B404 | 9908018.- Jardín De Niños Manuel Larrainzar Piñeiro(Refrendo) | Alumno | 51 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 8,230.93 | 8,230.93 |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| B405 | 93004.- Jardin De Niños Aquiles Serdan(Refrendo) | Alumno | 122 | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 2,967.57 | 2,967.57 |
| | | | | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 122 | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| B406 | 93312.- Jardin De Niños Miguel Alvarez Del Toro(Refrendo) | Alumno | 27 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 3,701.32 | 3,701.32 |
| | | | | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B407 | 93313.- Jardin De Niños Quetzalcoatl(Refrendo) | Alumno | 31 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 8,628.31 | 8,628.31 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B408 | 93322.- Jardin De Niños Juana De Arco(Refrendo) | Alumno | 76 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 0 | 34 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 76 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B409 | 93323.- Jardin De Niños Josefa Ortiz De Dominguez(Refrendo) | Alumno | 83 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 83 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| B410 | 921003.- Jardin De Niños 21 De Abril(Refrendo) | Alumno | 122 | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 8,603.35 | 8,603.35 |
| | | | | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 122 | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| B411 | 93048.- Jardin De Niños Ricardo Castro(Refrendo) | Alumno | 24 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 16,048.42 | 16,048.42 |
| | | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B412 | 95067.- Jardin De Niños Benito Juarez Garcia(Refrendo) | Alumno | 57 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 43,096.18 | 43,096.18 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| B413 | 99052.- Jardin De Niños Josefa Ortiz De Dominguez(Refrendo) | Alumno | 77 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 45,383.54 | 45,383.54 |
| | | | | 38 | 0 | 38 | 38 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | 77 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | | 38 | 0 | 38 | 38 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| B414 | 93049.- Jardin De Niños Juan Escutia(Refrendo) | Alumno | 111 | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 9,144.20 | 9,144.20 |
| | | | | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | 111 | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B415 | 93050.- Jardin De Niños Sor Juana Ines De La Cruz(Refrendo) | Alumno | 42 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 855.66 | 855.66 |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B416 | 103049.- Jardin De Niños Heroes De La Patria(Refrendo) | Alumno | 34 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 34 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B417 | 103050.- Jardin De Niños Cuitlahuac(Refrendo) | Alumno | 33 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B418 | 103086.- Jardin De Niños Sor Juana Ines De La Cruz(Refrendo) | Alumno | 48 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 48 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| B419 | 103087.- Jardin De Niños Francisco Marquez(Refrendo) | Alumno | 56 | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 3,479.67 | 3,479.67 |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B420 | 921016.- Jardin De Niños Luis Gonzalez Obregon(Refrendo) | Alumno | 91 | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 60,073.34 | 60,073.34 |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 91 | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| B421 | 129014.- CEBECH | Alumno | 380 | 168 | 168 | 0 | 0 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 16,996,420.57 | 16,996,420.57 |
| | | | | 212 | 212 | 0 | 0 | 212 | 0 | 0 | 0 | 0 | 212 | 0 | 0 | | |
| | | | 380 | 168 | 168 | 0 | 0 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | | |
| | | | | 212 | 212 | 0 | 0 | 212 | 0 | 0 | 0 | 0 | 212 | 0 | 0 | | |
| B422 | 1217018.- Jardin de Niños y Niñas Jorge Sabines Gutierrez | Alumno | 152 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 6,487,028.57 | 6,487,028.57 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | 152 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B423 | 129063.-J. de N. Gilberto Marin Rizo | Alumno | 26 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 1,208,434.89 | 1,208,434.89 |
| | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 26 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | | |
| | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| B424 | 129064.-CAM Básico y Laboral "Maria Isabel Aguilera de Sabines" | Alumno | 70 | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 4,494,200.00 | 4,494,200.00 |
| | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | | |
| | | | 70 | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | | |
| B425 | 129067.-J. de N. Miguel Lara Vasallo | Alumno | 59 | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 561,075.58 | 561,075.58 |
| | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| B426 | 129068.-J. de N. Juan Sabines Gutiérrez | Alumno | 48 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 354,787.94 | 354,787.94 |
| | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | | |
| | | | 48 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| B427 | 129069.-J. de N. Manuel M. Ponce | Alumno | 45 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 2,661,602.91 | 2,661,602.91 |
| | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | | |
| | | | 45 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | | |
| | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | | |
| B428 | 129070.-J. de N. Jean Plaget | Alumno | 100 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 2,165,094.09 | 2,165,094.09 |
| | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | | |
| | | | 100 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | | |
| | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | | |
| B429 | 129072.-J. de N. Miguel Hidalgo y Costilla | Alumno | 176 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 355,038.43 | 355,038.43 |
| | | | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | | |
| | | | 176 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | | |
| | | | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | | |
| B430 | 129074.-J. de N. Vicente Suarez | Alumno | 118 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 1,197,693.31 | 1,197,693.31 |
| | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | 118 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B431 | 129045.-J. de N. José Vasconcelos | Alumno | 17 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 788,933.49 | 788,933.49 |
| | | | 6 | 0 | 6 | | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | |
| | | | 17 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |
| | | | 6 | 0 | 6 | | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | |
| B432 | 129071.-CEBECH Dr. Belisario Domínguez | Alumno | 83 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 4,999,999.98 | 4,999,999.98 |
| | | | 46 | 46 | 0 | | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | | |
| | | | 83 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | | |
| | | | 46 | 46 | 0 | | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | | |
| B433 | 103460.- Jardín de Niños Alvaro Obregón (Refrendo) | Alumno | 19 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 8 | 8 | 0 | | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | 19 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |
| | | | 8 | 8 | 0 | | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| B434 | 119004.- Centro De Integracion Social No. 30.(refrendo) | Alumno | 210 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 2,449,508.90 | 2,449,508.90 |
| | | | 84 | 84 | 0 | | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | | |
| | | | 210 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | | |
| | | | 84 | 84 | 0 | | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | | |
| B435 | 119006.-Jardín de Niños Belisario Domínguez (refrendo) | Alumno | 25 | 9 | 0 | 9 | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 24,156.90 | 24,156.90 |
| | | | 16 | 0 | 16 | | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 9 | 0 | 9 | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 16 | 0 | 16 | | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B436 | 119007.-Jardín de Niños Marcos E. Becerra (refrendo) | Alumno | 160 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 796,880.08 | 796,880.08 |
| | | | 84 | 84 | 0 | | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | | |
| | | | 160 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | 84 | 84 | 0 | | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | | |
| B437 | 119009.-Jardín de Niños Andres Quintana Roo (refrendo) | Alumno | 36 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 187,742.87 | 187,742.87 |
| | | | 18 | 0 | 18 | | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 36 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 18 | 0 | 18 | | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B438 | 119010.- Jardin de Niños Maria Elena Chanes.(refrendo) | Alumno | 55 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 426,720.16 | 426,720.16 |
| | | | 32 | 0 | 32 | | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 0 | 32 | | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B439 | 119017.- Jardin de Niños Francisco Zarco.(refrendo) | Alumno | 29 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 300,819.15 | 300,819.15 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B440 | 119018.- Jardin de Niños Digna Ochoa Y Placido.(refrendo) | Alumno | 50 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 45,459.36 | 45,459.36 |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| B441 | 119032.-Jardín de Niños Cuitlahuac | Alumno | 22 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 8,440.89 | 8,440.89 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B442 | 119021.- Jardin de Niños Narciso Mendoza.(refrendo) | Alumno | 40 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 350,993.86 | 350,993.86 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B443 | 119023.- Jardin de Niños Bernando Reyes Pimentel. (refrendo) | Alumno | 193 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 250,091.40 | 250,091.40 |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | | |
| | | | 193 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | | |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | | |
| B444 | 119024.- Jardin de Niños Rosario Castellanos Figueroa.(refrendo) | Alumno | 38 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 6,003.54 | 6,003.54 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B445 | 119026.- Jardin de Niños Profr. Edgar Robledo. (refrendo) | Alumno | 121 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 48,300.82 | 48,300.82 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| | | | 121 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| B446 | 119027.- Jardin de Niños Maria Del Carmen Serdan Alatriste. (refrendo) | Alumno | 55 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 71,045.74 | 71,045.74 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B447 | 119028.- Jardin de Niños Cuauhtemoc.(refrendo) | Alumno | 75 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 263,101.60 | 263,101.60 |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 75 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| B448 | 119029.- Jardin de Niños Rosario Castellaños.(refrendo) | Alumno | 21 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 7,316.05 | 7,316.05 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| B450 | 119039.- Jardin de Niños Tirso Molina (refrendo). | Alumno | 105 | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 9,818.05 | 9,818.05 |
| | | | | 49 | 0 | 49 | 49 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| | | | 105 | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | | 49 | 0 | 49 | 49 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| B451 | 119040.- Jardin de Niños Ricardo Flores Magon (refrendo). | Alumno | 129 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 295,653.15 | 295,653.15 |
| | | | | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| | | | 129 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| B452 | 119041.- Jardin de Niños Juan Federico (refrendo). | Alumno | 113 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 28,344.91 | 28,344.91 |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | 113 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| B453 | 119042.- Jardin de Niños Mozart (refrendo). | Alumno | 73 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 5,580.79 | 5,580.79 |
| | | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | 73 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| B454 | 119043.- Jardin de Niños Domingo Chanona Rodriguez (refrendo). | Alumno | 121 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 7,435.05 | 7,435.05 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| | | | 121 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| B455 | 119044.- Jardin de Niños Estefania Castañeda (refrendo). | Alumno | 73 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 31,500.34 | 31,500.34 |
| | | | | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 73 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B456 | 119045.- Jardin de Niños Jaime Sabines Gutierrez (refrendo). | Alumno | 50 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 24,150.91 | 24,150.91 |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 50 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| B457 | 119046.- Jardin de Niños Club de Leones (refrendo). | Alumno | 93 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 30,000.61 | 30,000.61 |
| | | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B458 | 119048.- Jardin de Niños Maria Montessori (refrendo). | Alumno | 153 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 101,496.17 | 101,496.17 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | 153 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| B459 | 119049.- Jardin de Niños Mark Twain (refrendo). | Alumno | 56 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 32,007.72 | 32,007.72 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | 56 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| B460 | 119051.- Jardin de Niños Margarita Maza de Juarez (refrendo). | Alumno | 61 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 24,153.91 | 24,153.91 |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B461 | 119052.- Jardin de Niños Fernando Montes de Oca (refrendo). | Alumno | 17 | 7 | 0 | 7 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B462 | 119008.-Jardín de Niños Belisario Domíngues | Alumno | 53 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 344,957.88 | 344,957.88 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B463 | 119054.- Jardin de Niños Juan Camilo Mouriño (refrendo). | Alumno | 50 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 130,684.25 | 130,684.25 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | | |
| | | | 50 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B464 | 119012.-Jardín de Niños Benemerito de las Americas | Alumno | 99 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 662,602.07 | 662,602.07 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B465 | 119056.- Jardin de Niños Rosario Castellanos (refrendo) | Alumno | 257 | 132 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 0.00 | 0.00 |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | | |
| | | | 257 | 132 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | | |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | | |
| B466 | 119057.- Jardin de Niños Niño Artillero (refrendo). | Alumno | 182 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0.00 | 0.00 |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B467 | 119058.- Jardin de Niños Juan Sabines Gutierrez (refrendo). | Alumno | 109 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 72,450.00 | 72,450.00 |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | | |
| | | | 109 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | | |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | | |
| B468 | 119059.- Jardin de Niños Sor Juana Ines de La Cruz (refrendo). | Alumno | 95 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 101,862.47 | 101,862.47 |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | 95 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| B469 | 119060.- Jardin de Niños Leona Vicario (refrendo). | Alumno | 262 | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0.00 | 0.00 |
| | | | | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | | |
| | | | 262 | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | | |
| | | | | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | | |
| B470 | 119061.- Jardin de Niños Fernando Castañon Gamboa (refrendo) | Alumno | 172 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0.00 | 0.00 |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | | |
| | | | 172 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | | |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | | |
| B471 | 119062.- Jardin de Niños Lazaro Cardenas del Rio (refrendo). | Alumno | 154 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 37,034.38 | 37,034.38 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | | |
| | | | 154 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | | |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B472 | 119064.- Jardin de Niños Nicolas Bravo (refrendo) | Alumno | 178 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 44,774.56 | 44,774.56 |
| | | | 99 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | | |
| | | | 178 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | | |
| | | | 99 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | | |
| B473 | 119065.- Jardin de Niños Rosario Castellanos (refrendo). | Alumno | 263 | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 0.00 | 0.00 |
| | | | 126 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |
| | | | 263 | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | | |
| | | | 126 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |
| B474 | 119066.- Jardin de Niños Esperanza Castellanos (refrendo). | Alumno | 153 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 133,551.99 | 133,551.99 |
| | | | 72 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | 153 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 72 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| B475 | 119068.- Jardin de Niños Sor Juana Ines de la Cruz (refrendo) | Alumno | 205 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 41.08 | 41.08 |
| | | | 106 | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | | |
| | | | 205 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | | |
| | | | 106 | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | | |
| B476 | 119368.-Centro de Integración Social No. 30 (refrendo) | Alumno | 210 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 286,018.04 | 286,018.04 |
| | | | 84 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | | |
| | | | 210 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | | |
| | | | 84 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | | |
| B477 | 119370.-Jardin de Niños Alberto Domínguez Borraz (refrendo) | Alumno | 99 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 64,723.23 | 64,723.23 |
| | | | 44 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | 99 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | 44 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| B478 | 119371.-Jardin de Niños Alberto Culebro Ruiz (refrendo) | Alumno | 77 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 3,274.04 | 3,274.04 |
| | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B479 | 119372.-Jardin de Niños José Emilio Grajales (refrendo) | Alumno | 181 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 196,483.19 | 196,483.19 |
| | | | 96 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | | |
| | | | 181 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | | |
| | | | 96 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B480 | 119373.-Jardin de Niños Guadalupe Victoria (refrendo) | Alumno | 42 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 40,063.98 | 40,063.98 |
| | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | | |
| | | | 42 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | | |
| B482 | 119389.- Jardin de Niños Juan de la Barrera (refrendo). | Alumno | 47 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 381,274.26 | 381,274.26 |
| | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 47 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| B483 | 119390.- Jardin de Niños Carlos Linneo (refrendo). | Alumno | 93 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0.50 | 0.50 |
| | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 93 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| B484 | 119393.- Jardin de Niños Joaquín Miguel Gutiérrez (refrendo). | Alumno | 40 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 30,176.96 | 30,176.96 |
| | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B485 | 119394.- Jardin de Niños Ángela Peralta (refrendo). | Alumno | 36 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 298,289.12 | 298,289.12 |
| | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | | |
| | | | 36 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | | |
| B486 | 119399.- Jardin de Niños Xicoténcatl (refrendo). | Alumno | 151 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | | |
| | | | 151 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | | |
| B487 | 119464 Jardin de Juan Sabines Gutiérrez | Alumno | 85 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 5,838.84 | 5,838.84 |
| | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B488 | 119413.- Jardin de Niños.Escudo Nacional (refrendo). | Alumno | 281 | 137 | 0 | 137 | 0 | 137 | 0 | 0 | 137 | 0 | 0 | 0 | 0 | 301,354.72 | 301,354.72 |
| | | | 144 | 0 | 144 | 0 | 144 | 0 | 0 | 144 | 0 | 0 | 0 | 0 | | | |
| | | | 281 | 137 | 0 | 137 | 0 | 137 | 0 | 0 | 137 | 0 | 0 | 0 | 0 | | |
| | | | 144 | 0 | 144 | 0 | 144 | 0 | 0 | 144 | 0 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B489 | 119415.- Jardin de Niños Edgar Robledo Santiago (refrendo). | Alumno | 87 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 131,805.30 | 131,805.30 |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 87 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| B490 | 119416.- Jardin de Niños Rafael Ramírez Castañeda (refrendo). | Alumno | 140 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 389,564.98 | 389,564.98 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 140 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| B491 | 119423.- Jardin de Niños Chimalpopoca (refrendo). | Alumno | 23 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 217,667.39 | 217,667.39 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B492 | 119425.- Jardin de Niños Paulo Freire (refrendo). | Alumno | 170 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 31,500.61 | 31,500.61 |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | | |
| | | | 170 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | | |
| B493 | 119433.- Jardin de Niños Juan Escutia (refrendo). | Alumno | 61 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 721,937.86 | 721,937.86 |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 61 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| B494 | 119436.- Jardin de Niños Ángel Albino Corzo (refrendo). | Alumno | 71 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 334,947.27 | 334,947.27 |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | 71 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| B495 | 119443.- Jardin de Niños Juan Sabines Gutiérrez (refrendo). | Alumno | 48 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 75,373.76 | 75,373.76 |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 48 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| B496 | 119446.- Jardin de Niños Miguel Lara Vassallo (refrendo). | Alumno | 120 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 6,885.60 | 6,885.60 |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| | | | 120 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B497 | 119447.- Jardín de Niños Juan Sabines Gutiérrez (Refrendo). | Alumno | 116 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 18,782.70 | 18,782.70 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 116 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| B498 | 119449.- jardín de Niños Delfina Ricon (Refrendo). | Alumno | 300 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 233,993.98 | 233,993.98 |
| | | | | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | | |
| | | | 300 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | | |
| | | | | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | | |
| B499 | 119452.- Jardin de Niños Enoch Cancino Casahonda (Refrendo). | Alumno | 421 | 210 | 0 | 210 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 0 | 16,115.98 | 16,115.98 |
| | | | | 211 | 0 | 211 | 211 | 0 | 0 | 0 | 0 | 211 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B500 | 119456.- Jardin de Niños Vicente Suarez (Refrendo). | Alumno | 118 | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 22,238.86 | 22,238.86 |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 118 | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| B501 | 1217023.- Construccion y Equipamiento del Centro De Atencion Multiples | Alumno | 140 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0.00 | 0.00 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B502 | 96010.- Jardin de Niños Celestin Freinet (Refrendo) | Alumno | 231 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| | | | 231 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | | |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| B503 | 96011.- Jardin de Niños Martha Luz Rincón Castillejos (Refrendo) | Alumno | 221 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | | |
| | | | 221 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| | | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | | |
| B504 | 96012.- Jardin de Niños Rafael Santamarina (Refrendo) | Alumno | 157 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | | |
| | | | 157 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B505 | 96013.- Jardin de Niños Carlos Pellicer Camara (Refrendo). | Alumno | 177 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | 177 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| B506 | 96014.- Jardin de Niños Enrique Esquinca Mendez (Refrendo) | Alumno | 185 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| | | | 185 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| B507 | 96015.-Jardin de Niños Estela Marina Guerra Alfaro (Refrendo) | Alumno | 209 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| | | | 209 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | | |
| | | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| B508 | 119055.-Jardín de Niños Fernando Montes de Oca (refrendo) | Alumno | 199 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 382,685.94 | 382,685.94 |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | | |
| | | | 199 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | | |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | | |
| B509 | 129085.-Centro de Atención Multiple (CAM No. 10) | Alumno | 150 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 1,622,097.24 | 1,622,097.24 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | 150 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| B510 | 129086.-Jardín de Niños Jorge Camacho Vidal | Alumno | 136 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 307,758.62 | 307,758.62 |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | 136 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| B511 | 129087.-Jardín de Niños Josefina Ramos del Rio | Alumno | 233 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 820,689.66 | 820,689.66 |
| | | | | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | | |
| | | | 233 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | | |
| | | | | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | | |
| B512 | 129093.-Jardín de Niños Fray Matias de León | Alumno | 102 | 49 | 0 | 49 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 1,559,185.74 | 1,559,185.74 |
| | | | | 53 | 0 | 53 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B513 | 79278.- Jardin De Niño José De Jesús Huerta . | Alumno | 43 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0.00 | 0.00 |
| | | | 20 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | 43 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | 20 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| B514 | 79294.- Jardín De Niños Ka Anbal . | Alumno | 45 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0.00 | 0.00 |
| | | | 16 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | 45 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | 16 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| B515 | 79301.- Jardin De Niño Motozintla . | Alumno | 642 | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | 0.00 | 0.00 |
| | | | 465 | 465 | 465 | 0 | 465 | 0 | 0 | 0 | 0 | 0 | 465 | 0 | 0 | | |
| | | | 642 | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | | |
| | | | 465 | 465 | 465 | 0 | 465 | 0 | 0 | 0 | 0 | 0 | 465 | 0 | 0 | | |
| B516 | 89001.- Jardín De Niños Alfonso Casso . | Alumno | 139 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0.00 | 0.00 |
| | | | 61 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 139 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | 61 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| B517 | 89002.- Jardín De Niños Juan De La Barrera . | Alumno | 51 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0.00 | 0.00 |
| | | | 27 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 51 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 27 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| B518 | 89003.- Jardín De Niños Rosario Castellanos Figueroa . | Alumno | 128 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0.00 | 0.00 |
| | | | 60 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 128 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | 60 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| B519 | 89005.- Jardín De Niños Octavio Paz . | Alumno | 60 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | 60 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| B520 | 89006.- Jardín De Niños Pedro Moreno . | Alumno | 75 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | 75 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B521 | 89007.- Jardín De Niños Antonio Caso . | Alumno | 50 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | | |
| | | | 50 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | | |
| B522 | 89008.- Jardín De Niños Alvaro Obregón . | Alumno | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | | |
| | | | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | | |
| B523 | 89011.- Jardín De Niños Fray Matias De Cordova Y Ordoñes . | Alumno | 136 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 1,380.00 | 1,380.00 |
| | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | 136 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| B524 | 89013.- Jardin De Niños Salvador Urbina . | Alumno | 102 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | 102 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| B525 | 89014.- Jardín De Niños Narciso Mendoza . | Alumno | 103 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 1,518.00 | 1,518.00 |
| | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 103 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| B526 | 89015.- Jardín De Niños Margarita Maza De Juárez . | Alumno | 45 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 2,009.38 | 2,009.38 |
| | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | 45 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| B527 | 89016.- Jardín De Niños Hermenegildo Galeana . | Alumno | 119 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0.00 | 0.00 |
| | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | 119 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| B528 | 89017.- Jardín De Niños Xicotencatl . | Alumno | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | | |
| | | | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B529 | 89023.- Jardín De Niños Margarita Maza De Juárez . | Alumno | 18 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 1,380.00 | 1,380.00 |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B530 | 89035.- Jardín De Niños Lazaro Cardenas Del Rio . | Alumno | 82 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 82 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| B531 | 89037.- Jardín De Niños Margarita Maza De Juárez . | Alumno | 219 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0.00 | 0.00 |
| | | | | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | | |
| | | | 219 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| | | | | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | | |
| B532 | 89040.- Jardín De Niños Plutarco Elias Calles . | Alumno | 131 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0.00 | 0.00 |
| | | | | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| | | | 131 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| B533 | 89042.- Jardín De Niños Juan Aldama . | Alumno | 40 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 40 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B534 | 89043.- Jardín De Niños Vicente Suarez . | Alumno | 58 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 58 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B535 | 89046.- Jardín De Niños Ismael Mendoza Sanchez . | Alumno | 183 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0.00 | 0.00 |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| | | | 183 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | | |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| B536 | 89050.- Jardín De Niños Ramón Espinosa Vassallo . | Alumno | 115 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0.00 | 0.00 |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | 115 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B537 | 89055.- Jardín De Niños Rosario Castellanos Figueroa . | Alumno | 300 | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0.00 | 0.00 |
| | | | | 146 | 146 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | | |
| | | | 300 | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | | |
| | | | | 146 | 146 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | | |
| B538 | 89056.- Jardín De Niños La Constitución . | Alumno | 93 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 93 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| B539 | 89057.- Jardín De Niños Ignacio Ramirez . | Alumno | 116 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0.00 | 0.00 |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 116 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| B540 | 89059.- Jardín De Niños Aristoteles . | Alumno | 30 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | 30 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| B541 | 89060.- Jardín De Niños Diego De Ordaz . | Alumno | 144 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0.00 | 0.00 |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | 144 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| B542 | 89068.- Jardín De Niños Soledad Anaya Solorzano . | Alumno | 44 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 44 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| B543 | 89069.- Centro De Atención Múltiples . | Alumno | 52 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 5,000.00 | 5,000.00 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 52 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B544 | 89070.- Jardín De Niños Juan De La Barrera . | Alumno | 123 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0.00 | 0.00 |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 123 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B545 | 89073.- Jardín De Niños Lazaro De Cardenas Del Rio . | Alumno | 110 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0.00 | 0.00 |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 110 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| B546 | 89062.-Jardín de Niño DR. Mamuel Gamio | Alumno | 147 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | 147 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | | |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| B547 | 89256.- Jardín De Niños Leona Vicario . | Alumno | 100 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 100 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| B548 | 93005.- Jardín De Niños 5 De Febrero . | Alumno | 71 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 13,932.31 | 13,932.31 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 71 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B549 | 93006.- Jardín De Niños Angel Peralta . | Alumno | 30 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 24,594.00 | 24,594.00 |
| | | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | 30 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | | |
| | | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| B550 | 93013.- Jardín De Niños Mi Patria . | Alumno | 64 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 64 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| B551 | 93014.- Jardín De Niños Leona Vicario . | Alumno | 20 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | | |
| | | | 20 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | | |
| B552 | 93017.- Jardín De Niños Alfonso Luis Herréra . | Alumno | 37 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 3,952.46 | 3,952.46 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 37 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B553 | 93018.- Jardín De Niños Leona Vicario . | Alumno | 20 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 1,078.51 | 1,078.51 |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | | |
| | | | 20 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | | |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | | |
| B554 | 93026.- Jardín De Niños Malintzin . | Alumno | 63 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 63 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B555 | 93029.- Jardín De Niños 30 De Abril . | Alumno | 108 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | 108 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| B556 | 93030.- Jardin De Niños Benito Juarez Garcia . | Alumno | 30 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 28,852.23 | 28,852.23 |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| | | | 30 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| B557 | 93031.- Jardín De Niños Arturo Santiago Morett . | Alumno | 94 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0.00 | 0.00 |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | 94 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| B558 | 93032.- Jardín De Niños Junchavin . | Alumno | 26 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 13,785.20 | 13,785.20 |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | 26 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| B559 | 93034.- Jardín De Niños Jesús Reyes Heroles . | Alumno | 83 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 1,722.69 | 1,722.69 |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | 83 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| B560 | 93036.- Jardín De Niños María Hernández Zarco . | Alumno | 26 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 81.37 | 81.37 |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 26 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B561 | 93037.- Jardín De Niños Bernardo Villatoro Rovelo . | Alumno | 105 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0.00 | 0.00 |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | 105 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| B562 | 93041.- Jardín De Niños Gabriela Mistral . | Alumno | 20 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 27,388.23 | 27,388.23 |
| | | | 10 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 20 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 10 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| B563 | 93044.- Jardin De Niños Malitzin . | Alumno | 87 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 5,547.67 | 5,547.67 |
| | | | 46 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 87 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| | | | 46 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| B564 | 93045.- Jardín De Niños Ignacio Manuel Altamirano . | Alumno | 84 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0.00 | 0.00 |
| | | | 49 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | 84 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 49 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| B565 | 93047.- Jardín De Niños Hector Berlioz . | Alumno | 211 | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | 0.00 | 0.00 |
| | | | 95 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | | |
| | | | 211 | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | | |
| | | | 95 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | | |
| B566 | 93052.- Jardín De Niños Josefa Ortíz De Domínguez . | Alumno | 31 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0.00 | 0.00 |
| | | | 16 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | 31 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | 16 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| B567 | 93053.- Jardín De Niños Mariano Azuela . | Alumno | 15 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 178.82 | 178.82 |
| | | | 7 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | | |
| | | | 15 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | | |
| | | | 7 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | | |
| B568 | 93058.- Jardín De Niños Felipe Contreras Sanchez . | Alumno | 88 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0.00 | 0.00 |
| | | | 42 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | 88 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 42 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B569 | 93059.- Jardín De Niños Xicontencatl . | Alumno | 153 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0.00 | 0.00 |
| | | | 83 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |
| | | | 153 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 83 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |
| B570 | 93061.- Jardín De Niños Licenciado Adolfo López Mateos . | Alumno | 112 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0.00 | 0.00 |
| | | | 52 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | 112 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 52 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| B571 | 93062.- Jardín De Niños Cuauhtemoc . | Alumno | 167 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0.00 | 0.00 |
| | | | 76 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | 167 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | | |
| | | | 76 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| B572 | 93063.-J.N. Escudo Nacional. | Alumno | 50 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 5,043.24 | 5,043.24 |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 50 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B573 | 93065.- Jardín De Niños Felipe Berriozábal . | Alumno | 169 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 53,468.60 | 53,468.60 |
| | | | 82 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | 169 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| | | | 82 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| B574 | 93066.- Jardín De Niños Pascual Orozco . | Alumno | 46 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 37,339.43 | 37,339.43 |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 46 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B575 | 93068.- Jardín De Niños Cristobal Colón . | Alumno | 39 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 23,627.01 | 23,627.01 |
| | | | 18 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | 39 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 18 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| B576 | 93070.- Jardín De Niños Gabino Barreda . | Alumno | 29 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 6,538.29 | 6,538.29 |
| | | | 19 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 29 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 19 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B577 | 93073.- Jardín De Niños Rosario Castellanos Figueroa . | Alumno | 33 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | 33 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| B578 | 93076.- Jardín De Niños Alfonso Ramírez Altamirano . | Alumno | 72 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0.00 | 0.00 |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | 72 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| B579 | 93077.- Jardín De Niños Cuauhtemoc . | Alumno | 31 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | 31 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| B580 | 93078.- Jardín De Niños Flavio Guillen España . | Alumno | 95 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 95 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B581 | 93079.- Jardín De Niños José Vasconcelos Calderon . | Alumno | 26 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 44,552.57 | 44,552.57 |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | | |
| | | | 26 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | | |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | | |
| B582 | 93083.- Jardín De Niños Ignacio Manuel Altamirano . | Alumno | 9 | 3 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 55,917.74 | 55,917.74 |
| | | | | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | | |
| | | | 9 | 3 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | | |
| | | | | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | | |
| B583 | 93085.- Jardín De Niños Gregorio Torres Quintero . | Alumno | 39 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 55,917.74 | 55,917.74 |
| | | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | 39 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| B584 | 93088.- Jardin De Niños Vidal Alcocer . | Alumno | 41 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 20,711.29 | 20,711.29 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 41 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B585 | 93091.- Jardín De Niños Herlinda N. De Grajales . | Alumno | 262 | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0.00 | 0.00 |
| | | | | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | | |
| | | | 262 | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | | |
| | | | | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | | |
| B586 | 93094.- Jardín De Niños Octavio Paz Lozano . | Alumno | 94 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 94 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| B587 | 93288.- Jardín De Niños Josefa Ortíz De Domínguez . | Alumno | 119 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 35,470.03 | 35,470.03 |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | 119 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| B588 | 93289.- Jardín De Niños Jaime Sabines Gutiérrez . | Alumno | 19 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 51,338.09 | 51,338.09 |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | | |
| | | | 19 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | | |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | | |
| B589 | 93297.- Jardin De Niños Sor Juana Ines De La Cruz . | Alumno | 107 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0.00 | 0.00 |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 107 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| B590 | 93302.- Jardin De Niños Rodulfo Figueroa Esquinca . | Alumno | 111 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | 111 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| B591 | 93309.- Jardín De Niños Julia Tort De Espinosa . | Alumno | 46 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 6,540.06 | 6,540.06 |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | 46 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| B592 | 93317.- Jardín De Niños Fray Servando Teresa De Mier . | Alumno | 60 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 60 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B593 | 93325.- Jardín De Niños Rosario Castellanos . | Alumno | 89 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0.00 | 0.00 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | 89 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| B594 | 93345.- Jardín De Niños Willian James . | Alumno | 148 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0.00 | 0.00 |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | 148 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| B595 | 93348.- Jardin De Niños Iganacio Allende . | Alumno | 116 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0.00 | 0.00 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B596 | 95012.- Jardin De Niños Benito Juárez García . | Alumno | 19 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 21,603.09 | 21,603.09 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | 19 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| B597 | 95024.- Jardin De Niños Leona Vicario . | Alumno | 41 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 296.60 | 296.60 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 41 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B598 | 95029.- Jardin De Niños Comunitario Mariano N. Ruíz . | Alumno | 35 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 35 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B599 | 95040.- Jardin De Niños Emiliano Zapata Salazar . | Alumno | 17 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 17 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | | |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| B600 | 95058.- Jardin De Niños Angel Albino Corzo . | Alumno | 94 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 16,856.44 | 16,856.44 |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 94 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B601 | 95059.- Jardin De Niños Francisco Marquez . | Alumno | 93 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 20,559.45 | 20,559.45 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 93 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| B602 | 95078.- Jardin De Niños Jaime Sabines Gutiérrez . | Alumno | 108 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 1,399.13 | 1,399.13 |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B603 | 96013.- Jardin De Niños Carlos Pellicer Camara . | Alumno | 177 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0.00 | 0.00 |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| | | | 177 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| B604 | 96014.- Jardin De Niños Enrique Esquinca Mendez . | Alumno | 185 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 17,057.12 | 17,057.12 |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| | | | 185 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | | |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| B605 | 99062.- Jardín De Niños Lazaro Cardenas.. | Alumno | 61 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 20,341.45 | 20,341.45 |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 61 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| B606 | 99063.- Jardín De Niños Gabriela Mistral. | Alumno | 21 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | | |
| | | | 21 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | | |
| | | | | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | | |
| B607 | 99080.- Jardín De Niños Matilde Montoya. | Alumno | 48 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 48 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B608 | 99089.- Jardín De Niños José Emilio Grajales Moguel. | Alumno | 90 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0.00 | 0.00 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 90 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B609 | 99417.- Jardin De Niño Juan Sabines Gutiérrez. | Alumno | 128 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0.00 | 0.00 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 128 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| B610 | 99502.- Jardín De Niños Melchor Ocampo. | Alumno | 68 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 159,852.56 | 159,852.56 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 68 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B611 | 99515.- Jardín De Niños Francisco Indalecio Madero. | Alumno | 56 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 21,476.65 | 21,476.65 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | 56 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| B612 | 101004.- Jardín de Niños Josefa Ortíz de Domínguez. | Alumno | 175 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0.00 | 0.00 |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | | |
| | | | 175 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | | |
| B613 | 101006.- Jardín de Niños José Joaquin Herréra. | Alumno | 254 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0.00 | 0.00 |
| | | | | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | | |
| | | | 254 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | | |
| | | | | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | | |
| B614 | 101008.- Jardín de Niños Ignacio Aldama. | Alumno | 203 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0.00 | 0.00 |
| | | | | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | | |
| | | | 203 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | | |
| B615 | 101010.- Jardín de Niños Miguel Hidalgo y Costilla. | Alumno | 59 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | | |
| | | | 59 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | | |
| B616 | 101011.- Jardín de Niños Antonio Martínez Castro. | Alumno | 53 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B617 | 101013.- Jardín de Niños Beatriz Ordoñez Ocuña. | Alumno | 188 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0.00 | 0.00 |
| | | | | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | | |
| | | | 188 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | | |
| B618 | 101022.- Jardin de Niños Pedro Calderon de la Barca. | Alumno | 122 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0.00 | 0.00 |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | 122 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| B619 | 101025.- Jardin de Niños Niños Heroes. | Alumno | 69 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 69 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| B620 | 101026.- Jardin de Niños 20 de Noviembre. | Alumno | 122 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0.00 | 0.00 |
| | | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |
| | | | 122 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | | |
| | | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |
| B621 | 101028.- Jardin de Niños Rafael Grajales. | Alumno | 53 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 53 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B622 | 101029.- Jardin de Niños Antonio Caso. | Alumno | 25 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | 25 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | | |
| | | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| B623 | 101031.- Jardin de Niños Gabriela Mistral. | Alumno | 124 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0.00 | 0.00 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | 124 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| B624 | 101113.- Jardin De Niños Indigena Jose Marti. | Alumno | 29 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 17,036.86 | 17,036.86 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 29 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |

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## (ENERO - DICIEMBRE)



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**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B625 | 109478.-Jardín De Niños Guadalupe Gomez Marquez. | Alumno | 144 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 76,222.79 | 76,222.79 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 144 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| B626 | 109494.- Centro De Atencion Multiple Num. 3 Angelica Armendaris De F. | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 5,628.59 | 5,628.59 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| B627 | 917055.- Escuela De Educación Preescolar . | Alumno | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0.00 | 0.00 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B628 | 917057.- Jardin De Niños Isabel Castillejos Velasco . | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 38,062.51 | 38,062.51 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| B629 | 917059.- Jardin De Niño Melchor Ocampo . | Alumno | 90 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 25,253.27 | 25,253.27 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 90 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| B630 | 917060.- Jardin De Niños Naciones Unidas . | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 186,841.54 | 186,841.54 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| B631 | 917064.- Jardin De Niños Niño Artillero . | Alumno | 90 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 3,000.00 | 3,000.00 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 90 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| B632 | 917065.- Jardin De Niños Ovidio Decroly . | Alumno | 62 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 1,128,444.86 | 1,128,444.86 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 62 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B633 | 917067.- Jardin De Niños Rufino Tamayo . | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 771,652.00 | 771,652.00 |
| | | | 45 | 45 | 0 | | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 45 | 45 | 0 | | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| B634 | 103001.- Jardin de Niños Leona Vicario (Refrendo) | Alumno | 40 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 24 | 0 | 24 | | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 0 | 24 | | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B635 | 103003.- Jardi de Niños Josefa Ortiz de Dominguéz (Rrefrendo). | Alumno | 60 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 32 | 0 | 32 | | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 0 | 32 | | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B636 | 103004.- Jardin de Niños Josefa Ortiz de Dominguéz (Refrendo). | Alumno | 51 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 18 | 0 | 18 | | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 18 | 0 | 18 | | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B637 | 103006.- Jardin de Niños Carlos Olmos (Refrendo). | Alumno | 46 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 21 | 0 | 21 | | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 46 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 0 | 21 | | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B638 | 103007.- Jardin de Niños Quetzalcoatl (Refrendo). | Alumno | 52 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 24 | 0 | 24 | | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 52 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 0 | 24 | | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B640 | 103008.- Jardin de Niños Xicoténcatl (Refrendo). | Alumno | 119 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 59 | 0 | 59 | | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | 119 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 59 | 0 | 59 | | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| B641 | 103010.- Jardin de Niños Fernando Montes de Oca (Refrendo). | Alumno | 59 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 26 | 0 | 26 | | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 59 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 0 | 26 | | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B643 | 103011.- Jardin de Niños Pablo Neruda (Refrendo). | Alumno | 49 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | | 24 | 0 | 0 | 0 | 0 | | |
| | | | 49 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | | 24 | 0 | 0 | 0 | 0 | | |
| B644 | 103012.- Jardin de Niños Angel Albino Corzo (Refrendo). | Alumno | 94 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | | 42 | 0 | 0 | 0 | 0 | | |
| | | | 94 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | | 42 | 0 | 0 | 0 | 0 | | |
| B645 | 103013.- Jardin de Niños Leona Vicario (Refrendo). | Alumno | 41 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | | 28 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | | 28 | 0 | 0 | 0 | 0 | | |
| B646 | 103014.- Jardin de Niños Narciso Mendoza (Refrendo). | Alumno | 46 | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 25 | 0 | 25 | 25 | 0 | 0 | 0 | | 25 | 0 | 0 | 0 | 0 | | |
| | | | 46 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 0 | 25 | 25 | 0 | 0 | 0 | | 25 | 0 | 0 | 0 | 0 | | |
| B647 | 103016.- Jardin de Niños Guadalupe Victoria (Refrendo). | Alumno | 109 | 53 | 0 | 53 | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 56 | 0 | 56 | 56 | 0 | 0 | 0 | | 56 | 0 | 0 | 0 | 0 | | |
| | | | 109 | 53 | 0 | 53 | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 0 | 56 | 56 | 0 | 0 | 0 | | 56 | 0 | 0 | 0 | 0 | | |
| B648 | 103017.- Jardin de Niños Fray Juan de Zumárraga (Refrendo). | Alumno | 60 | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | | 33 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | | 33 | 0 | 0 | 0 | 0 | | |
| B649 | 103018.- Jardin de Niños Leona Vicario (Refrendo). | Alumno | 37 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | | 24 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | | 24 | 0 | 0 | 0 | 0 | | |
| B650 | 103019.- Jardin de Niños Francisco Marquez (Refrendo). | Alumno | 18 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 8 | 0 | 8 | 8 | 0 | 0 | 0 | | 8 | 0 | 0 | 0 | 0 | | |
| | | | 18 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 8 | 0 | 8 | 8 | 0 | 0 | 0 | | 8 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B651 | 10508016.-Jardin de Niños Jaime Nuno (refrendo). | Alumno | 38 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B653 | 10508023.-Jardin de Niños Álvaro Obregón (refrendo). | Alumno | 188 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | | |
| | | | 188 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | | |
| B654 | 11508012.-Jardín de Niños Juan Escutia (Refrendo). | Alumno | 53 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 63.01 | 63.01 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B655 | 79232.- Centro de Antención Multiple No. 2 (Refrendo) | Alumno | 77 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 77 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B657 | 99062.-Jardín de Niños Lázaro Cárdenas (Refrendo) | Alumno | 61 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B658 | 99063.-Jardín de Niños Gabriela Mistral (Refrendo) | Alumno | 21 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 181.61 | 181.61 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| B659 | 101112.- Jardin de Niños Simóm Bolivar (Refrendo). | Alumno | 26 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 3,371.74 | 3,371.74 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| B660 | 101121.-Jardín de Niños Benito Juarez Garcia (refrendo) | Alumno | 23 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 31,500.00 | 31,500.00 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B663 | 103001.-Jardín de Niños Leona Vicario (refrendo) | Alumno | 40 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B664 | 103003.-Jardín de Niños Josefa Ortiz de Dominguéz (refrendo) | Alumno | 60 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B665 | 103004.-Jardín de Niños Josefa Ortiz de Dominguéz (refrendo) | Alumno | 51 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B666 | 103006.-Jardín de niños Carlos Olmos (refrendo) | Alumno | 46 | 26 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0.00 | 0.00 |
| | | | | 20 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | 46 | 26 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | | 20 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| B667 | 103007.-Jardín de Niños Quetzalcóatl (refrendo) | Alumno | 52 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 52 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B668 | 103008.-Jardín de Niños Xicotencalt (refrendo) | Alumno | 119 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | 119 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| B669 | 103010.-Jardín de Niños Fernando Montes de Oca (refrendo) | Alumno | 59 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 41,652.36 | 41,652.36 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 59 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B670 | 103011.-Jardín de Niños Pablo Neruda (refrendo) | Alumno | 49 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 13,884.12 | 13,884.12 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 49 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B671 | 103012.-Jardín de niños Ángel Albino Corzo (refrendo) | Alumno | 94 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 13,884.12 | 13,884.12 |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | 94 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| B672 | 103013.-Jardín de Niños Leona Vicario (refrendo) | Alumno | 41 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 13,884.12 | 13,884.12 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 41 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B673 | 103014.-Jardín de Niños Narciso Mendoza (refrendo) | Alumno | 46 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 27,768.24 | 27,768.24 |
| | | | | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 46 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B674 | 103016.-Jardín de Niños Guadalupe Victoria (refrendo) | Alumno | 109 | 53 | 53 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 13,884.12 | 13,884.12 |
| | | | | 56 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | 109 | 53 | 53 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | | 56 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| B675 | 103017.-Jardín de Niños Fray Juan de Zumárraga (refrendo) | Alumno | 60 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 13,884.12 | 13,884.12 |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B676 | 103018.-Jardín de Niños Leona Vicario (refrendo) | Alumno | 37 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 11,686.52 | 11,686.52 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B677 | 103019.-Jardín de Niños Francisco Márquez (refrendo) | Alumno | 18 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 18 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| B678 | 103030.-Jardín de Niños Simón Bolivar (refrendo) | Alumno | 66 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 66 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B679 | 103034.-Jardín de Niños Ignacio Manuel Altamirano (refrendo) | Alumno | 69 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 69 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| B680 | 109495.-Jardín de Niños Lic. Gabriel Rámos Millán (refrendo) | Alumno | 92 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 115,365.47 | 115,365.47 |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | | |
| | | | 92 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | | |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | | |
| B686 | 79016 .- Jardín de Niño Vicente Riva Palacios (Refrendo). | Alumno | 113 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 113 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| B688 | 79114.- Jardín de Niños Enrique Rebsamen. | Alumno | 47 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 23,967.86 | 23,967.86 |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 47 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| B691 | 79325.- Jardin de Niños Carlos Perrault (Refrendo) | Alumno | 138 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0.00 | 0.00 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | 138 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| B692 | 89021.- Jardin de Niños Luis Donaldo Colosio (Refrendo) | Alumno | 87 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 11,579.26 | 11,579.26 |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | | |
| | | | 87 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | | |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | | |
| B693 | 89033.- Jardín de Niños Armando Duvalier Cruz Reyes. | Alumno | 25 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 12,502.80 | 12,502.80 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B694 | 89044.- Jardin de Niños Bruno Traven (Refrendo) | Alumno | 165 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 6,622.30 | 6,622.30 |
| | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| | | | 165 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B695 | 89074.- Jardin de Niños Armando Nervo (Refrendo) | Alumno | 33 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 12,679.90 | 12,679.90 |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | | |
| | | | 33 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | | |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | | |
| B696 | 89076.- Jardin de Niños Alma Arcadia Arreola Pérez (Refrendo) | Alumno | 100 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 6,005.60 | 6,005.60 |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | | |
| | | | 100 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | | |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | | |
| B697 | 99028.- Jardín de Niños Margarita Maza de Juarez. | Alumno | 49 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 12,434.95 | 12,434.95 |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B698 | 99431.- Jardín de Niños Xicotencalt. | Alumno | 62 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 14,207.10 | 14,207.10 |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B699 | 99560.- Jardín de Niños Jaime Sabines Gutiérrez. | Alumno | 28 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 1,948.10 | 1,948.10 |
| | | | | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| B700 | 919001.- Jardín de Niños Tlaloc. | Alumno | 17 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 13,373.35 | 13,373.35 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B701 | 921005.- Jardín de Niños Beatriz Ordoñez Acuña. | Alumno | 40 | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 6,873.55 | 6,873.55 |
| | | | | 18 | 0 | 18 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B702 | 921014.- Jardín de Niños Adelina Flores Trujillo. | Alumno | 124 | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 12,590.64 | 12,590.64 |
| | | | | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| | | | 124 | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B703 | 79303.- Jardín de Niños Miguel Utrilla Trujillo (Refrendo). | Alumno | 178 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0.00 | 0.00 |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | | |
| | | | 178 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | | |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | | |
| B704 | 79304.- Jardín de Niños Dionisio Dideroth (Refrendo). | Alumno | 39 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B705 | 79305.- Jardín de Niños Vicente Lievano (Refrendo). | Alumno | 62 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 62 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| B706 | 84086.- Jardin de Niños Federico Froebel (Refrendo) | Alumno | 24 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B707 | 89004.- Jardin de Niños Marcos Enrique Becerra (Refrendo) | Alumno | 60 | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B708 | 89012.- Jardin de Niños Justo Sierra Mendez (Refrendo) | Alumno | 85 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| B709 | 89022.- Jardin de Niños Angel Albino Corzo (Refrendo) | Alumno | 73 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 73 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B710 | 1113007.-Centro de Atención Multiple (CAM) | Alumno | 245 | 147 | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 147 | 0 | 0 | 6,950,000.00 | 6,950,000.00 |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| | | | 245 | 147 | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 147 | 0 | 0 | | |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B711 | 129113.-CAIC | Alumno | 150 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 2,224,871.77 | 2,224,871.77 |
| | | | 75 | 75 | 0 | | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | 150 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | 75 | 75 | 0 | | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| B712 | 129108.-Jardín de Niños Estefania Castañeda | Alumno | 215 | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 999,890.31 | 999,890.31 |
| | | | 105 | 105 | 0 | | 105 | 0 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | | |
| | | | 215 | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| | | | 105 | 105 | 0 | | 105 | 0 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | | |
| B713 | 129116.-Jardín de Niños Juan de la Barrera | Alumno | 47 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 630,129.75 | 630,129.75 |
| | | | 28 | 28 | 0 | | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 47 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 28 | 28 | 0 | | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B714 | 129118.-Jardín deNiño. Juan de la Barrera | Alumno | 137 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 2,692,071.15 | 2,692,071.15 |
| | | | 64 | 0 | 64 | | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | 137 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| | | | 64 | 0 | 64 | | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| B715 | 93002.-Centro de Atención Multiple | Alumno | 35 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 54,004.64 | 54,004.64 |
| | | | 25 | 25 | 0 | | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 35 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 25 | 25 | 0 | | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B716 | 79323.-Escuela de Educación Especial No. 01 | Alumno | 505 | 257 | 257 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | 1,604,517.00 | 1,604,517.00 |
| | | | 248 | 248 | 0 | | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 248 | 0 | | |
| | | | 505 | 257 | 257 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | | |
| | | | 248 | 248 | 0 | | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 248 | 0 | | |
| B717 | 129101.-Jardín de Niño 21 de Marzo | Alumno | 152 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 542,748.24 | 542,748.24 |
| | | | 82 | 0 | 82 | | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | 152 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 82 | 0 | 82 | | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| B718 | 89026.- Jardin de Niños Mariano Matamoros (Refrendo) | Alumno | 85 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 39 | 0 | 39 | | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 0 | 39 | | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B719 | 89031.- Jardin de Niños Francisco Gonzáles Bocanegra (Refrendo) | Alumno | 16 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | | | |
| | | | 16 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | | | |
| B720 | 89041.- Jardin de Niños Moisés Sáenz (Refrendo) | Alumno | 61 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | | |
| | | | 61 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | | |
| B721 | 89047.- Jardin de Niños Oscar E. Duplan Maldonado (Refrendo) | Alumno | 54 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | | |
| | | | 54 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | | |
| B722 | 89051.- Jardin de Niños Prof. Porfirio Davila (Refrendo) | Alumno | 226 | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | 0.00 | 0.00 |
| | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| | | | 226 | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | | |
| | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| B723 | 89053.- Jardin de Niños Ricardo Flores Magón (Refrendo) | Alumno | 74 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | | |
| B724 | 89061.- Jardin de Niños Jaime Sabines Gutiérrez (Refrendo) | Alumno | 98 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 7,459.99 | 7,459.99 |
| | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 98 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| B725 | 89069.- Centro de Atención Múltiple No. 47. | Alumno | 52 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0.00 | 0.00 |
| | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 52 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B726 | 89282.- Jardín de Niños Manuel Jiménez (refrendo). | Alumno | 141 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0.00 | 0.00 |
| | | | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B728 | 99007.- Jardín de Niños Rosaura Zapata Cano (Refrendo) | Alumno | 60 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 60 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| B729 | 99008.- Jardín de Niños Ricardo Owen (Refrendo | Alumno | 63 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 63 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| B730 | 99009.- Jardín de Niños Niños Héroes (Refrendo) | Alumno | 35 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 35 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| B731 | 84.83.-Jardín de Niños José Maria Gurria (refrendo) | Alumno | 15 | 6 | 0 | 6 | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 114,992.64 | 114,992.64 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 15 | 6 | 0 | 6 | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| B732 | 917157.-Jardín de Niños Isabel Castillejos Velasco | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| B733 | 99092.-Jardín deNiño DR. Romeo Rincon Castillejos | Alumno | 217 | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 48,680.92 | 48,680.92 |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | | |
| | | | 217 | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | | |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | | |
| B734 | 101004.-Jardín de Niño Josefa Ortiz de Domínguez | Alumno | 175 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0.00 | 0.00 |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | | |
| | | | 175 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | | |
| B735 | 921009.-Jardín de Niño Margarita Maza de Juarez | Alumno | 212 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0.00 | 0.00 |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | | |
| | | | 212 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | | |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B736 | 103007.-Jardín de Niño Quetzalciatl | Alumno | 52 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 52 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B737 | 1021005/Centro de Educación Básica de la Ciudad Rural sustentable de Jaltenango la Paz. | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 19,327,135.78 | 19,327,135.78 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B738 | 99017.- Jardín de Niños Juan Escutia (Refrendo) | Alumno | 46 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 46 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B739 | 99019.- Jardín de Niños Belisario Domínguez Palencia (Refrendo) | Alumno | 51 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| B740 | 99020.- Jardín de Niños Ignacio Comonfort (Refrendo) | Alumno | 44 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B741 | 99026.- Jardín de Niños Ángel Albino Corzo (Refrendo) | Alumno | 146 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0.00 | 0.00 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | 146 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| B742 | 99027.- Jardín de Niños Ricardo Castro Ramos (Refrendo) | Alumno | 30 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0.00 | 0.00 |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | | |
| | | | 30 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | | |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | | |
| B743 | 99034.- Jardín de Niños Leandro Valle (Refrendo) | Alumno | 47 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B744 | 99050.- Jardín de Niños Simón Bolivar (refrendo) | Alumno | 44 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B745 | 99080.- Jardín de Niños Matilde Montoya (refrendo) | Alumno | 48 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 48 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| B746 | 99098.- Jardín de Niños Francisco Gabilondo Soler (Refrendo) | Alumno | 253 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0.00 | 0.00 |
| | | | | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 136 | 0 | | |
| | | | 253 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | | |
| | | | | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 136 | 0 | | |
| B747 | 99417.- Jardin de Niños Juan Sabines Gutiérrez (Refrendo) | Alumno | 128 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0.00 | 0.00 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | | |
| | | | 128 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | | |
| B748 | 11909002.- Jardin de Niños Cuahutémoc. | Alumno | 58 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B750 | 99001.- Centro de Antención Multiple. (Refrendo) | Alumno | 46 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 46 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| B751 | 119004.-Centro deE Integración Social NO. 30 | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 2,709,339.80 | 2,709,339.80 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | | |
| | | | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| B752 | 129147.-Jardín de Niños José Pantaleón Domínguez | Alumno | 136 | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 245,257.79 | 245,257.79 |
| | | | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B753 | 129129.-Jardín de Niños Juan Enrique Pestalozzi | Alumno | 75 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 1,952,344.19 | 1,952,344.19 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | | |
| | | | 75 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | | |
| B754 | 129134.-Jardín de Niños Jorge Sabines Gutiérrez | Alumno | 152 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0.00 | 0.00 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B755 | 119007.-Jardín de Niños Marcos E. Becerra | Alumno | 160 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 1,397,052.85 | 1,397,052.85 |
| | | | | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | | |
| | | | 160 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | | |
| B756 | 89081.- Jardin de Niños Agustin de Iturbide (Refrendo) | Alumno | 35 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 40,094.19 | 40,094.19 |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | | |
| | | | 35 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | | |
| B758 | 99087.- Jardin de Niños María Montessori. | Alumno | 114 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 72,599.44 | 72,599.44 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | 114 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| B759 | 101509002.- Jardin de Niños Josefa Ortiz de Dominguez. | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 422.24 | 422.24 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| B760 | 1018124.- Jardín de Niños Ruben Dario | Alumno | 90 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B761 | 84012/J.N. Juan de la Fontaine. | Alumno | 23 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 4,908.40 | 4,908.40 |
| | | | | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B762 | 129152.-CAM Isabel Aguilera de Sabines | Alumno | 140 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0.00 | 0.00 |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B764 | 129159.-Jardín de Niños Niños Heroes | Alumno | 16 | 3 | 0 | 3 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B765 | 129151.-Jerdín de Niños Aracely Orantes Coutiño | Alumno | 200 | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 0 | 0.00 | 0.00 |
| | | | | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B766 | 129157.-Jardín de Niños Nolberta Gomez Trejo | Alumno | 120 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B768 | 129161.-Jardín de Niños Delfina Rincon | Alumno | 300 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0.00 | 0.00 |
| | | | | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | 101001.- jardín de niños enoch cancino casahonda (Refrendo). | Alumno | 172 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | | |
| | | | 172 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | | |
| D003 | 101002.- jardín de niños malintzin (Refrendo). | Alumno | 180 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | | |
| | | | 180 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | | |
| D004 | 101004.- jardín de niños josefa ortíz de domínguez (Refrendo). | Alumno | 175 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 115 | 0 | 115 | 115 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | | |
| | | | 175 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | | 115 | 0 | 115 | 115 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D005 | 101005.- jardín de niños isabel castillejos velasco (Refrendo). | Alumno | 133 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| | | | 133 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| D006 | 101006.- jardín de niños josé joaquín herrera (Refrendo). | Alumno | 254 | 84 | 0 | 84 | 84 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 170 | 0 | 170 | 170 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | 0 | | |
| | | | 254 | 84 | 0 | 84 | 84 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | | |
| | | | | 170 | 0 | 170 | 170 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | 0 | | |
| D007 | 101007.- jardín de niños federico mariscal (Refrendo). | Alumno | 33 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| D008 | 101008.- jardín de niños ignacio aldama (Refrendo). | Alumno | 203 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | 0 | | |
| | | | 203 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | 0 | | |
| D009 | 101009.- jardín de niños revolución mexicana (Refrendo). | Alumno | 161 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0 | | |
| | | | 161 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0 | | |
| D010 | 101010.- jardín de niños miguel hidalgo y costilla (Refrendo). | Alumno | 59 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 59 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| D011 | 101011.- jardín de niños antonio martínez castro (Refrendo). | Alumno | 53 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D012 | 101012.- jardín de niños juan escutia (Refrendo). | Alumno | 22 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D013 | 101013.- jardín de niños beatriz ordoñez ocuña (Refrendo). | Alumno | 188 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | | |
| | | | 188 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| | | | | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | | |
| D014 | 101014.- jardín de niños alberto chanona rodríguez (Refrendo). | Alumno | 264 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | 0 | | |
| | | | 264 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | | |
| | | | | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | 0 | | |
| D015 | 101015.- jardín de niños estefanía castañeda (Refrendo). | Alumno | 236 | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 157 | 0 | 157 | 157 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | 0 | | |
| | | | 236 | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | | 157 | 0 | 157 | 157 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | 0 | | |
| D016 | 101016.- jardín de niños claudio monet (Refrendo). | Alumno | 135 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| | | | 135 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| D017 | 101017.- jardín de niños naciones unidas (Refrendo). | Alumno | 370 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0.00 | 0.00 |
| | | | | 249 | 249 | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 249 | 0 | 0 | | |
| | | | 370 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | | |
| | | | | 249 | 249 | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 249 | 0 | 0 | | |
| D018 | 101018.- jardín de niños josefa ortiz de domingúez (Refrendo). | Alumno | 90 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 90 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| D019 | 101019.- jardín de niños plutarco elías calles (Refrendo). | Alumno | 82 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | 82 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| D020 | 101021.- jardín de niños miguel hidalgo y costilla (Refrendo). | Alumno | 301 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | | |
| | | | 301 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D021 | 101022.- jardín de niños pedro calderón de la barca (Refrendo). | Alumno | 122 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | 122 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| D022 | 101023.- jardín de niños juan sabines gutiérrez (Refrendo). | Alumno | 43 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 43 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| D023 | 101024.- jardín de niños ángel albino corzo (Refrendo). | Alumno | 104 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| | | | 104 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| D024 | 101025.- jardín de niños héroes (Refrendo). | Alumno | 69 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 69 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| D025 | 101026.- jardín de niños 20 de noviembre (Refrendo). | Alumno | 122 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 83 | 0 | 83 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | 122 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | | 83 | 0 | 83 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| D026 | 101027.- jardín de niños luisa quevedo (Refrendo). | Alumno | 106 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 70 | 0 | 70 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 106 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | | 70 | 0 | 70 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| D027 | 101028.- jardín de niños rafael grajales (Refrendo). | Alumno | 53 | 18 | 0 | 18 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 18 | 0 | 18 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| D028 | 101029.- jardín de niños antonio caso (Refrendo). | Alumno | 25 | 9 | 0 | 9 | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 18 | 0 | 18 | 9 | 9 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 16 | 16 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D029 | 101031.- jardín de niños gabriela mistral (Refrendo). | Alumno | 124 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 80 | 0 | 80 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | 124 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | | 80 | 0 | 80 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| D030 | 917056.- jardín de niños héroes de chapultepec (Refrendo). | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| D031 | 917058.- jardín de niños josé lancaster (refrendo). | Alumno | 38 | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| D032 | 917062.- jardín de niños juan camilo muriño terrazo (Refrendo). | Alumno | 90 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 90 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| D033 | 917063.- jardín de niño leona vicario (Refrendo). | Alumno | 65 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 65 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| D034 | 917066.- jardín de niño rubí del carmen pintado fuentes (Refrendo). | Alumno | 124 | 62 | 0 | 62 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 62 | 0 | 62 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | 124 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| D035 | 921002.-Jardín de Niños Andres Fabregas Roca | Alumno | 91 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 0.20 | 0.20 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 91 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| D036 | 921007.-Jardín de Niños María Angela Melchor de Chanona | Alumno | 147 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 1,500.00 | 1,500.00 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 147 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D037 | 921008.-Jardín de Niños Joaquin Miguel Gutierrez | Alumno | 97 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | | |
| | | | 97 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | | |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | | |
| D038 | 921009.-Jardín de Niños Margarita maza de Juarez | Alumno | 212 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 19,642.29 | 19,642.29 |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | | |
| | | | 212 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | | |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | | |
| D039 | 921015.-Jardín de Niños Sor Juana Inez de la Cruz | Alumno | 121 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0.00 | 0.00 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 121 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| D040 | 921019.-Jardín de Niños Vicente Suarez | Alumno | 236 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 17,838.70 | 17,838.70 |
| | | | | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| | | | 236 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | | |
| | | | | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| D042 | 921028.-Jardín de Niños Carmén Ramos del Rio | Alumno | 115 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0.00 | 0.00 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 115 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| D043 | 921254.-Jardín de Niños Octavio Paz Lozano | Alumno | 56 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| D044 | 921277.- Jardín De Niños Gloria Niurulu Sanchez | Alumno | 99 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 11,999.80 | 11,999.80 |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | | |
| | | | 99 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | | |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | | |
| D045 | 921292.- Jardín De Niños Lazaro Cardenas Del Rio | Alumno | 83 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 83 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D047 | 921305.- Jardin De Niños Vicente Suarez. | Alumno | 236 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 24,735.58 | 24,735.58 |
| | | | | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | | |
| | | | 236 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| | | | | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | | |
| D048 | 518255.- Jardin de Niños Ahuitzol (Refrendo) | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| D049 | 91001.- Centro de Educación Básica del Estado de Chiapas (Refrendo). | Alumno | 120 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 812.22 | 812.22 |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| B | Educación primaria | | | | | | | | | | | | | | | 177,513,760.57 | 177,513,760.57 |
| A | Educación | | | | | | | | | | | | | | | 177,513,760.57 | 177,513,760.57 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 177,513,760.57 | 177,513,760.57 |
| E13 | Establecer los procesos de adquisiciones, obras públicas y servicios relacionados | | | | | | | | | | | | | | | 177,513,760.57 | 177,513,760.57 |
| B001 | 129007.-Prim. DR. Alfonso Caso | Alumno | 38 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 465,000.00 | 465,000.00 |
| | | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | 129022.-Prim. Unesco | Alumno | 451 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 0 | 0 | 222 | 0 | 1,839,078.59 | 1,839,078.59 |
| | | | | 229 | 229 | 0 | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 229 | 0 | | |
| | | | 451 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 0 | 0 | 222 | 0 | | |
| | | | | 229 | 229 | 0 | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 229 | 0 | | |
| B003 | 129026.-Prim. Lazaro Cardenas del Rio | Alumno | 327 | 167 | 0 | 167 | 0 | 167 | 0 | 0 | 167 | 0 | 0 | 0 | 0 | 684,861.74 | 684,861.74 |
| | | | | 160 | 0 | 160 | 0 | 160 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | | |
| | | | 327 | 167 | 0 | 167 | 0 | 167 | 0 | 0 | 167 | 0 | 0 | 0 | 0 | | |
| | | | | 160 | 0 | 160 | 0 | 160 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B005 | 129031.-Prim. Juan Escutia | Alumno | 252 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 3,102,796.50 | 3,102,796.50 |
| | | | 128 | 128 | 0 | | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 0 | | |
| | | | 252 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | | |
| | | | 128 | 128 | 0 | | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 0 | | |
| B006 | 129034.-Prim. Ignacio Jose de Allende y Unzaga | Alumno | 238 | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 420,000.00 | 420,000.00 |
| | | | 131 | 0 | 131 | | 0 | 131 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | | |
| | | | 238 | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | | |
| | | | 131 | 0 | 131 | | 0 | 131 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | | |
| B007 | 129037.-Prim. Niños Heroes | Alumno | 20 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 1,231,034.47 | 1,231,034.47 |
| | | | 6 | 0 | 6 | | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 6 | 0 | 6 | | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| B008 | 129040.-Prim. Rafael Ramirez | Alumno | 606 | 296 | 0 | 296 | 0 | 296 | 0 | 0 | 0 | 296 | 0 | 0 | 0 | 1,360,940.67 | 1,360,940.67 |
| | | | 310 | 0 | 310 | | 0 | 310 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B009 | 129041.-Prim. Nilños Heroes | Alumno | 143 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 569,750.00 | 569,750.00 |
| | | | 81 | 81 | 0 | | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B010 | 129042.-Prim. Miguel Hidalgo y Costilla | Alumno | 86 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 2,298,902.74 | 2,298,902.74 |
| | | | 28 | 0 | 28 | | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 86 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 0 | 28 | | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| B011 | 129047.-Prim. 12 de Octubre | Alumno | 63 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 716,114.73 | 716,114.73 |
| | | | 31 | 0 | 31 | | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 63 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 0 | 31 | | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| B013 | 129049.-Prim. Profr. Edgar Robledo Santiago | Alumno | 220 | 106 | 0 | 106 | 0 | 106 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | 1,000,000.00 | 1,000,000.00 |
| | | | 114 | 0 | 114 | | 0 | 114 | 0 | 0 | 114 | 0 | 0 | 0 | 0 | | |
| | | | 220 | 106 | 0 | 106 | 0 | 106 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | | |
| | | | 114 | 0 | 114 | | 0 | 114 | 0 | 0 | 114 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B014 | 129052.-Prim. Justo Sierra Mendez | Alumno | 296 | 151 | 0 | 151 | 0 | 151 | 0 | 0 | 151 | 0 | 0 | 0 | 0 | 1,237,927.20 | 1,237,927.20 |
| | | | 145 | 0 | 145 | 0 | 145 | 0 | 0 | | 145 | 0 | 0 | 0 | 0 | | |
| | | | 296 | 151 | 0 | 151 | 0 | 151 | 0 | 0 | 151 | 0 | 0 | 0 | 0 | | |
| | | | 145 | 0 | 145 | 0 | 145 | 0 | 0 | | 145 | 0 | 0 | 0 | 0 | | |
| B015 | 129054.-Prim. Luis Donaldo Colosio Murieta | Alumno | 419 | 215 | 0 | 215 | 0 | 215 | 0 | 0 | 215 | 0 | 0 | 0 | 0 | 676,240.36 | 676,240.36 |
| | | | 204 | 0 | 204 | 0 | 204 | 0 | 0 | | 204 | 0 | 0 | 0 | 0 | | |
| | | | 419 | 215 | 0 | 215 | 0 | 215 | 0 | 0 | 215 | 0 | 0 | 0 | 0 | | |
| | | | 204 | 0 | 204 | 0 | 204 | 0 | 0 | | 204 | 0 | 0 | 0 | 0 | | |
| B016 | 129056.-Prim. Telpochcalli | Alumno | 376 | 195 | 0 | 195 | 0 | 195 | 0 | 0 | 195 | 0 | 0 | 0 | 0 | 5,216,283.51 | 5,216,283.51 |
| | | | 181 | 0 | 181 | 0 | 181 | 0 | 0 | | 181 | 0 | 0 | 0 | 0 | | |
| | | | 376 | 195 | 0 | 195 | 0 | 195 | 0 | 0 | 195 | 0 | 0 | 0 | 0 | | |
| | | | 181 | 0 | 181 | 0 | 181 | 0 | 0 | | 181 | 0 | 0 | 0 | 0 | | |
| B017 | 129061.-Prim. JFernado Montes de Oca | Alumno | 95 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 839,884.08 | 839,884.08 |
| | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | | 0 | 43 | 0 | 0 | 0 | | |
| | | | 95 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | | 0 | 43 | 0 | 0 | 0 | | |
| B018 | 129065.-Prim. Lazaro cardenas del Rio | Alumno | 129 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 757,688.66 | 757,688.66 |
| | | | 71 | 0 | 71 | 0 | 71 | 0 | 0 | | 0 | 0 | 71 | 0 | 0 | | |
| | | | 258 | 116 | 0 | 116 | 116 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | | |
| | | | 142 | 0 | 142 | 0 | 142 | 0 | 0 | | 0 | 0 | 142 | 0 | 0 | | |
| B019 | 129066.-Prim. Diego Rivera | Alumno | 173 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 499,999.99 | 499,999.99 |
| | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | | 0 | 0 | 0 | 69 | 0 | | |
| | | | 173 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | | |
| | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | | 0 | 0 | 0 | 69 | 0 | | |
| B020 | 129077.-Primaria Bandera de Mexíco | Alumno | 70 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 70,000.00 | 70,000.00 |
| | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | | 35 | 0 | 0 | 0 | 0 | | |
| | | | 70 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | | 35 | 0 | 0 | 0 | 0 | | |
| B021 | 129073.-Prim. Profr. Raul Isidro Burgos | Alumno | 222 | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 1,949,137.93 | 1,949,137.93 |
| | | | 106 | 106 | 0 | 106 | 0 | 0 | 0 | | 0 | 0 | 0 | 106 | 0 | | |
| | | | 222 | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | | |
| | | | 106 | 106 | 0 | 106 | 0 | 0 | 0 | | 0 | 0 | 0 | 106 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B022 | 129090.-Primaria Fray Victor Maria Flores. | Alumno | 393 | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0.00 | 0.00 |
| | | | | 188 | 188 | 0 | 188 | 0 | 0 | 0 | 0 | 0 | 188 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B023 | 119115.-Primaria José Vasconcelos Calderon (refrendo) | Alumno | 69 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | 69 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| B024 | 129088.-Primaria 24 de Febrero | Alumno | 611 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 2,154,310.19 | 2,154,310.19 |
| | | | | 306 | 306 | 0 | 306 | 0 | 0 | 0 | 0 | 0 | 306 | 0 | 0 | | |
| | | | 611 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | | |
| | | | | 306 | 306 | 0 | 306 | 0 | 0 | 0 | 0 | 0 | 306 | 0 | 0 | | |
| B025 | 129089.-Primaria Mariano Matamoros | Alumno | 34 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 494,776.30 | 494,776.30 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 34 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B026 | 129092.-Primaria Joaquin Miguel Gutiérrez | Alumno | 276 | 149 | 0 | 149 | 149 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | 1,373,715.78 | 1,373,715.78 |
| | | | | 127 | 0 | 127 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | | |
| | | | 276 | 149 | 0 | 149 | 149 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | | |
| | | | | 127 | 0 | 127 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | | |
| B027 | 99187.- Primaria Guillermo Prieto | Alumno | 398 | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 667,278.68 | 667,278.68 |
| | | | | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | | |
| | | | 398 | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | | |
| | | | | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | | |
| B028 | 89107.- Primaria Benito Juarez | Alumno | 65 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 317,930.02 | 317,930.02 |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 65 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| B029 | 89283.- Primaria ARicardo Flores Magón | Alumno | 87 | 40 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 810,979.12 | 810,979.12 |
| | | | | 47 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | 87 | 40 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | | 47 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B030 | 119246.- Primaria Campo Militar | Alumno | 524 | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 261 | 0 | 4,841,769.38 | 4,841,769.38 |
| | | | | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 263 | 0 | | |
| | | | 524 | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 261 | 0 | | |
| | | | | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 263 | 0 | | |
| B031 | 129002.- Primaria Moctezuma I | Alumno | 273 | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 1,780,981.06 | 1,780,981.06 |
| | | | | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | | |
| | | | 273 | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | | |
| | | | | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | | |
| B032 | 129003.- Primaria Vicente Guerrero | Alumno | 117 | 56 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 5,043,066.32 | 5,043,066.32 |
| | | | | 61 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 117 | 56 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| B033 | 129004.- Primaria Julio de la Fuente | Alumno | 128 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 679,446.50 | 679,446.50 |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | 128 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| B040 | 129010.- Primaria Belisario Domínguez Palencia | Alumno | 105 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 1,455,726.68 | 1,455,726.68 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | | |
| | | | 105 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | | |
| B041 | 119396.- Primaria Jaime Sabines Gutiérrez (refrendo) | Alumno | 56 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 643,466.39 | 643,466.39 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B042 | 129011.- Primaria Juan Sabines Gutiérrez | Alumno | 40 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 955,120.01 | 955,120.01 |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | | |
| | | | 40 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | | |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | | |
| B043 | 129012.- Primaria Benemérito de las Americas | Alumno | 90 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 550,000.00 | 550,000.00 |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | 90 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | | |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B044 | 119189.- Primaria Vasco de Quiroga (refrendo) | Alumno | 37 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 8,401.26 | 8,401.26 |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B115 | 1113013.- Primaria Benito Juarez Garcia | Alumno | 171 | 87 | 0 | 87 | 0 | 87 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 4,379,936.70 | 4,379,936.70 |
| | | | | 84 | 0 | 84 | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | | |
| | | | 171 | 87 | 87 | 0 | 0 | 87 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | | |
| | | | | 84 | 84 | 0 | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | | |
| B116 | 103130.- Primaria Francisco Indalecio Madero | Alumno | 191 | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 210,525.28 | 210,525.28 |
| | | | | 84 | 0 | 84 | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | | |
| | | | 191 | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | | |
| | | | | 84 | 0 | 84 | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | | |
| B117 | 119160.- Primaria Niños Heroes | Alumno | 57 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| B118 | 93167.- Primaria 24 De Febrero | Alumno | 103 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | 103 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| B119 | 93200.- Primaria Leona Vicario | Alumno | 338 | 153 | 0 | 153 | 0 | 153 | 0 | 0 | 153 | 0 | 0 | 0 | 0 | 195,673.29 | 195,673.29 |
| | | | | 185 | 0 | 185 | 0 | 185 | 0 | 0 | 185 | 0 | 0 | 0 | 0 | | |
| | | | 338 | 153 | 0 | 153 | 0 | 153 | 0 | 0 | 153 | 0 | 0 | 0 | 0 | | |
| | | | | 185 | 0 | 185 | 0 | 185 | 0 | 0 | 185 | 0 | 0 | 0 | 0 | | |
| B120 | 917090.- Primaria Liberacion Social | Alumno | 331 | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 2,306,070.20 | 2,306,070.20 |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| | | | 331 | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | | |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| B121 | 93260.- Primaria 12 De Octubre. | Alumno | 283 | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | 1,112.32 | 1,112.32 |
| | | | | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | | |
| | | | 283 | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| | | | | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B122 | 99167.- Primaria Gral. Ignacio Zaragoza. | Alumno | 279 | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 120,924.75 | 120,924.75 |
| | | | | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | | |
| | | | 279 | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | | |
| | | | | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | | |
| B123 | 89145.- Primaria Nicolas Bravo. | Alumno | 300 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | 117,786.25 | 117,786.25 |
| | | | | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | | |
| | | | 300 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| | | | | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | | |
| B124 | 103091.- Primaria Leona Vicario | Alumno | 60 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| B125 | 101070.- Primaria 12 de Octubre | Alumno | 278 | 128 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 278 | 128 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| B126 | 101117.- Primaria Alfonso Caso | Alumno | 74 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 312,800.00 | 312,800.00 |
| | | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| B127 | 101123.- Primaria 20 de Noviembre. | Alumno | 61 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 2,326.00 | 2,326.00 |
| | | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B128 | 101124.- Primaria Adolfo López Mateos | Alumno | 40 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B129 | 101125.- Primaria Adolfo López Mateos. | Alumno | 332 | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | 173,434.31 | 173,434.31 |
| | | | | 173 | 173 | 0 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |
| | | | 332 | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| | | | | 173 | 173 | 0 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B130 | 101126.- Primaria Ángel Albino Corzo. | Alumno | 122 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 1,479,421.23 | 1,479,421.23 |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | 122 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | | |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| B131 | 101128.- Primaria Héroes de Chapultepec. | Alumno | 316 | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0.00 | 0.00 |
| | | | | 164 | 164 | 0 | 164 | 0 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B132 | 101129.- Primaria Benito Juárez García | Alumno | 22 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 91,803.16 | 91,803.16 |
| | | | | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| B133 | 101131.- Primaria Bilingüe Justicia Social | Alumno | 212 | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 131 | 0 | 131 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B134 | 101132.- Primaria Bilingüe Nicolás Bravo | Alumno | 21 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 320,296.03 | 320,296.03 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| B135 | 101133.- Primaria Doctor Belisario Domínguez Palencia | Alumno | 365 | 176 | 0 | 176 | 0 | 176 | 0 | 0 | 0 | 176 | 0 | 0 | 0 | 327,460.77 | 327,460.77 |
| | | | | 189 | 0 | 189 | 0 | 189 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| | | | 365 | 176 | 0 | 176 | 0 | 176 | 0 | 0 | 0 | 176 | 0 | 0 | 0 | | |
| | | | | 189 | 0 | 189 | 0 | 189 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| B136 | 101134.- Primaria Edgar Roblero Santiago | Alumno | 49 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B137 | 101135.- Primaria Francisco I. Madero | Alumno | 356 | 182 | 0 | 182 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 174 | 0 | 174 | 174 | 0 | 0 | 0 | 0 | 174 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B138 | 101136.- Primaria Juan Sabines Gutiérrez | Alumno | 22 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B139 | 101137.- Primaria Francisco I. Madero | Alumno | 196 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 820,942.21 | 820,942.21 |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| | | | 196 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| B140 | 101138.- Primaria Fray Matías de Córdova y Ordoñez. | Alumno | 536 | 286 | 286 | 0 | 286 | 0 | 0 | 0 | 0 | 0 | 286 | 0 | 0 | 0.00 | 0.00 |
| | | | | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B141 | 101151.- Primaria Venustiano Carranza | Alumno | 252 | 122 | 0 | 122 | 0 | 122 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | 312,800.00 | 312,800.00 |
| | | | | 130 | 0 | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| | | | 252 | 122 | 0 | 122 | 0 | 122 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| | | | | 130 | 0 | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| B142 | 101153.- Primaria Belisario Domínguéz | Alumno | 16 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B143 | 101155.- Primaria Leona Vicario | Alumno | 86 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 86 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B144 | 101157.- Primaria Vicenta Guerrero | Alumno | 78 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 78 | 41 | 41 | 0 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 37 | 0 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| B145 | 101182.- Primaria Anexa a la Normal del Estado | Alumno | 255 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | 861.80 | 861.80 |
| | | | | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B146 | 101192.- Primaria Ignacio José de Allende y Unzaga | Alumno | 345 | 156 | 0 | 156 | 156 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 189 | 0 | 189 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| | | | 345 | 156 | 0 | 156 | 156 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | 0 | | |
| | | | | 189 | 0 | 189 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| B147 | 103183.- Primaria Ignacio López Rayón | Alumno | 156 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | 156 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | | |
| | | | | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| B148 | 103199.- Primaria Venustiano Carranza | Alumno | 55 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| B149 | 103200.- Primaria Tenoch | Alumno | 44 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B150 | 103201.- Primaria Benito Juárez García | Alumno | 77 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 77 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B151 | 103202.- Primaria Jean Piaget | Alumno | 73 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 73 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| B152 | 103203.- Primaria Maya | Alumno | 48 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 48 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B153 | 103204.- Primaria Adolfo López Mateos | Alumno | 640 | 295 | 0 | 295 | 0 | 295 | 0 | 0 | 0 | 295 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 345 | 0 | 345 | 0 | 345 | 0 | 0 | 0 | 345 | 0 | 0 | 0 | | |
| | | | 640 | 295 | 0 | 295 | 0 | 295 | 0 | 0 | 0 | 295 | 0 | 0 | 0 | | |
| | | | | 345 | 0 | 345 | 0 | 345 | 0 | 0 | 0 | 345 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B154 | 103205.- Primaria Guadalupe Victoria | Alumno | 76 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 76 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B155 | 103206.- Primaria Cinco de Febrero | Alumno | 507 | 217 | 0 | 217 | 0 | 217 | 0 | 0 | 0 | 217 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 290 | 0 | 290 | 0 | 290 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | | |
| | | | 507 | 217 | 0 | 217 | 0 | 217 | 0 | 0 | 0 | 217 | 0 | 0 | 0 | | |
| | | | | 290 | 0 | 290 | 0 | 290 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | | |
| B156 | 103208.- Primaria Tierra y Libertad | Alumno | 63 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 63 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| B157 | 103210.- Primaria Belisario Domínguez Palencia | Alumno | 19 | 6 | 0 | 6 | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 6 | 0 | 6 | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B158 | 103211.- Primaria Benito Juárez García | Alumno | 33 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| B159 | 103212.- Primaria Lázaro Cárdenas del Rio | Alumno | 59 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 59 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| B160 | 103214.- Primaria Melchor Ocampo | Alumno | 74 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| B161 | 103215.- Primaria Miguel Hidalgo y Costilla | Alumno | 47 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 47 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B162 | 103216.- Primaria Emilio Portes Gil | Alumno | 24 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B163 | 103217.- Primaria Melchor Ocampo | Alumno | 155 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 155 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| B164 | 103218.- Primaria Vicente Suárez | Alumno | 82 | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 82 | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| B165 | 103220.- Primaria José María Yáñez | Alumno | 57 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B166 | 103221.- Primaria Jaime Nuno | Alumno | 90 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | 90 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| B167 | 103222.- Primaria Luis Donaldo Colosio Murrieta | Alumno | 44 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| B168 | 103223.- Primaria Guillermo Prieto | Alumno | 21 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| B169 | 103224.- Primaria Juan Aldama | Alumno | 53 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B170 | 103225.- Primaria Belisario Domínguéz | Alumno | 56 | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| B171 | 103226.- Primaria Adolfo Ruiz Cortinez | Alumno | 38 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B172 | 103227.- Primaria Josefa Ortiz de Domínguéz | Alumno | 37 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| B173 | 103228.- Primaria Mario Matamoros | Alumno | 129 | 78 | 0 | 78 | 78 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 129 | 78 | 0 | 78 | 78 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| B174 | 103229.- Primaria Juan Barrera | Alumno | 144 | 63 | 0 | 63 | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | 144 | 63 | 0 | 63 | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| | | | | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| B175 | 103230.- Primaria Guadalupe Victoria | Alumno | 127 | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | 127 | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| B176 | 103231.- Primaria Justo Sierra Méndez | Ama de casa | 81 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 81 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| B177 | 103232.- Primaria Gustavo Ramos Aguilar | Alumno | 103 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| | | | 103 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B178 | 103235.- Primaria Francisco Javier Mina | Alumno | 61 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B179 | 103236.- Primaria Leona Vicario | Alumno | 44 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B180 | 103237.- Primaria Aquiles Serdán | Alumno | 51 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B181 | 103238.- Primaria Nicolás Bravo | Alumno | 41 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B182 | 103239.- Primaria Jaime Nuno | Alumno | 75 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 75 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| B183 | 103240.- Primaria Carlos Pellicer Cámara | Alumno | 41 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B184 | 103241.- Primaria Ignacio Zaragoza | Alumno | 63 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 63 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B185 | 103242.- Primaria 24 de Febrero | Alumno | 68 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 68 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B186 | 103243.- Primaria Rafael Ramírez Castañeda | Alumno | 200 | 89 | 0 | 89 | 0 | 89 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | | | |
| | | | 200 | 89 | 0 | 89 | 0 | 89 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | | |
| | | | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | | | |
| B187 | 103244.- Primaria Benito Juárez García | Alumno | 87 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 48 | 0 | 48 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | | | |
| | | | 87 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 48 | 0 | 48 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | | | |
| B188 | 103245.- Primaria Rosario Castellanos Figueroa | Alumno | 73 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | | |
| | | | 73 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | | |
| B189 | 103246.- Primaria México | Alumno | 257 | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 138 | 0 | 138 | 0 | 138 | 0 | 0 | 138 | 0 | 0 | 0 | 0 | | | |
| | | | 257 | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | | |
| | | | 138 | 0 | 138 | 0 | 138 | 0 | 0 | 138 | 0 | 0 | 0 | 0 | | | |
| B190 | 103247.- Primaria Emiliano Zapata Salazar | Alumno | 277 | 133 | 0 | 133 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 144 | 0 | 144 | 144 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | | | |
| | | | 277 | 133 | 0 | 133 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | 144 | 0 | 144 | 144 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | | | |
| B191 | 103248.- Primaria Belisario Dominguéz Palencia | Alumno | 231 | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | | |
| | | | 231 | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | | |
| | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | | |
| B192 | 103249.- Primaria Emiliano Zapata Salazar | Alumno | 46 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | | |
| | | | 46 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | | |
| B193 | 103250.- Primaria Servando Teresa de Mier | Alumno | 39 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 16,310.92 | 16,310.92 |
| | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | | |
| | | | 39 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B194 | 103251.- Primaria Adolfo de la Huerta | Alumno | 74 | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 37 | 0 | 37 | | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 0 | 37 | | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| B195 | 103252.- Primaria Emiliano Zapata Salazar | Alumno | 46 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 21 | 0 | 21 | | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 46 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 0 | 21 | | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B196 | 103253.- Primaria Juan Escutia | Alumno | 80 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 38 | 0 | 38 | | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | 80 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 0 | 38 | | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| B197 | 103254.- Primaria Emilio Rabasa Estebanell | Alumno | 53 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 30 | 0 | 30 | | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 0 | 30 | | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| B198 | 103255.- Primaria Mariano Aguilar | Alumno | 53 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 25 | 0 | 25 | | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 0 | 25 | | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| B199 | 103256.- Primaria Vicente Guerrero | Alumno | 71 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 40 | 0 | 40 | | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 0 | 40 | | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| B200 | 103258.- Primaria Vicente Guerrero | Alumno | 65 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 40 | 0 | 40 | | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 65 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 0 | 40 | | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| B201 | 103259.- Primaria Francisco Villa | Alumno | 69 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 39 | 0 | 39 | | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 69 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 0 | 39 | | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## SECRETARÍA DE HACIENDA
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B202 | 103260.- Primaria Antonio de Mendoza | Alumno | 54 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | | 32 | 0 | 0 | 0 | 0 | | |
| | | | 54 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | | 32 | 0 | 0 | 0 | 0 | | |
| B203 | 103262.- Primaria Benito Juárez García | Alumno | 92 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | | 50 | 0 | 0 | 0 | 0 | | |
| | | | 92 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | | 50 | 0 | 0 | 0 | 0 | | |
| B204 | 103263.- Primaria Moisés Sáenz Garza | Alumno | 163 | 89 | 0 | 89 | 0 | 89 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | | 74 | 0 | 0 | 0 | 0 | | |
| | | | 163 | 89 | 0 | 89 | 0 | 89 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | | 74 | 0 | 0 | 0 | 0 | | |
| B205 | 103264.- Primaria 24 de Febrero | Alumno | 53 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | | 35 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | | 35 | 0 | 0 | 0 | 0 | | |
| B206 | 103265.- Primaria Leona Vicario | Alumno | 45 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | | 22 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | | 22 | 0 | 0 | 0 | 0 | | |
| B207 | 103266.- Primaria Venustiano Carranza | Alumno | 54 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | | 30 | 0 | 0 | 0 | 0 | | |
| | | | 54 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | | 30 | 0 | 0 | 0 | 0 | | |
| B208 | 103267.- Primaria Doctor Belisario Dominguéz Palencia | Alumno | 295 | 134 | 0 | 134 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 161 | 0 | 161 | 161 | 0 | 0 | 0 | | 0 | 161 | 0 | 0 | 0 | | |
| | | | 295 | 134 | 0 | 134 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | | |
| | | | 161 | 0 | 161 | 161 | 0 | 0 | 0 | | 0 | 161 | 0 | 0 | 0 | | |
| B209 | 103268.- Primaria Doctor Manuel Gamio | Alumno | 84 | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | | 35 | 0 | 0 | 0 | 0 | | |
| | | | 84 | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | | 35 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B210 | 103269.- Primaria Juan Escutia | Alumno | 55 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | | 26 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | | 26 | 0 | 0 | 0 | 0 | | |
| B211 | 103270.- Primaria Belisario Dominguéz Palencia | Alumno | 54 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | | 27 | 0 | 0 | 0 | 0 | | |
| | | | 54 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | | 27 | 0 | 0 | 0 | 0 | | |
| B212 | 103271.- Primaria Fray Bartolomé De Las Casas | Alumno | 145 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | | 75 | 0 | 0 | 0 | 0 | | |
| | | | 145 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | | 75 | 0 | 0 | 0 | 0 | | |
| B213 | 103272.- Primaria Justicia Social | Alumno | 128 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | | 62 | 0 | 0 | 0 | 0 | | |
| | | | 128 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | | 62 | 0 | 0 | 0 | 0 | | |
| B214 | 103273.- Primaria Vasco de Quiroga | Alumno | 88 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | | 49 | 0 | 0 | 0 | 0 | | |
| | | | 88 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | | 49 | 0 | 0 | 0 | 0 | | |
| B215 | 103274.- Primaria Francisco Indalecio Madero | Alumno | 99 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 47 | 0 | 47 | 0 | 47 | 0 | 0 | | 47 | 0 | 0 | 0 | 0 | | |
| | | | 99 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | 47 | 0 | 47 | 0 | 47 | 0 | 0 | | 47 | 0 | 0 | 0 | 0 | | |
| B216 | 103275.- Primaria Indígena | Alumno | 44 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | | 18 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | | 18 | 0 | 0 | 0 | 0 | | |
| B217 | 103276.- Primaria Sor Juana Inés de la Cruz | Alumno | 19 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 5 | 0 | 5 | 0 | 5 | 0 | 0 | | 5 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 5 | 0 | 5 | 0 | 5 | 0 | 0 | | 5 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B218 | 103277.- Primaria Juan Aldama | Alumno | 43 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | | 26 | 0 | 0 | 0 | 0 | | |
| | | | 43 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | | 26 | 0 | 0 | 0 | 0 | | |
| B219 | 103278.- Primaria Ignacio Zaragoza | Alumno | 44 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | | 25 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | | 25 | 0 | 0 | 0 | 0 | | |
| B220 | 103279.- Primaria Cuauhtémoc | Alumno | 209 | 108 | 0 | 108 | 0 | 108 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 101 | 0 | 101 | 0 | 101 | 0 | 0 | | 101 | 0 | 0 | 0 | 0 | | |
| | | | 209 | 108 | 0 | 108 | 0 | 108 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | | |
| | | | 101 | 0 | 101 | 0 | 101 | 0 | 0 | | 101 | 0 | 0 | 0 | 0 | | |
| B221 | 103280.- Primaria la Independencia | Alumno | 79 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | | 38 | 0 | 0 | 0 | 0 | | |
| | | | 79 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | | 38 | 0 | 0 | 0 | 0 | | |
| B222 | 103281.- Primaria la Libertad | Alumno | 59 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | | 33 | 0 | 0 | 0 | 0 | | |
| | | | 59 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | | 33 | 0 | 0 | 0 | 0 | | |
| B223 | 103282.- Primaria Francisco Indalecio Madero | Alumno | 23 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | | 12 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | | 12 | 0 | 0 | 0 | 0 | | |
| B224 | 103283.- Primaria Lic. Luis Echeverría Álvarez | Alumno | 72 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | | 36 | 0 | 0 | 0 | 0 | | |
| | | | 72 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | | 36 | 0 | 0 | 0 | 0 | | |
| B225 | 103284.- Primaria España | Alumno | 44 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | | 18 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | | 18 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B226 | 103285.- Primaria Miguel Dominguéz | Alumno | 57 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | | 28 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | | 28 | 0 | 0 | 0 | 0 | | |
| B227 | 103286.- Primaria Miguel Hidalgo y Costilla | Alumno | 107 | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | | 57 | 0 | 0 | 0 | 0 | | |
| | | | 107 | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | | 57 | 0 | 0 | 0 | 0 | | |
| B228 | 103287.- Primaria Alberto Dominguéz Román | Alumno | 69 | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | | 31 | 0 | 0 | 0 | 0 | | |
| | | | 69 | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | | 31 | 0 | 0 | 0 | 0 | | |
| B229 | 103288.- Primaria Ignacio López Rayón | Alumno | 64 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | | 34 | 0 | 0 | 0 | 0 | | |
| | | | 64 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | | 34 | 0 | 0 | 0 | 0 | | |
| B230 | 103289.- Primaria Emiliano Zapata Salazar | Alumno | 66 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | | 37 | 0 | 0 | 0 | 0 | | |
| | | | 66 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | | 37 | 0 | 0 | 0 | 0 | | |
| B231 | 103290.- Primaria Miguel Hidalgo y Costilla | Alumno | 123 | 67 | 0 | 67 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | | 56 | 0 | 0 | 0 | 0 | | |
| | | | 123 | 67 | 0 | 67 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | | 56 | 0 | 0 | 0 | 0 | | |
| B232 | 103291.- Primaria Antonio Caso | Alumno | 94 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | | 50 | 0 | 0 | 0 | 0 | | |
| | | | 94 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | | 50 | 0 | 0 | 0 | 0 | | |
| B233 | 103292.- Primaria Nicolás Bravo | Alumno | 31 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | | 19 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | | 19 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B234 | 103294.- Primaria Vasco de Quiroga | Alumno | 37 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 25 | 0 | 25 | | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 0 | 25 | | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| B235 | 103295.- Primaria Juan Sabines Gutiérrez | Alumno | 82 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 37 | 0 | 37 | | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 82 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 0 | 37 | | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| B236 | 103296.- Primaria Emiliano Zapata Salazar | Alumno | 186 | 87 | 0 | 87 | 87 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 99 | 0 | 99 | | 99 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | | |
| | | | 186 | 87 | 0 | 87 | 87 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | | |
| | | | 99 | 0 | 99 | | 99 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | | |
| B237 | 103299.- Primaria Jaime Sabines Gutiérrez | Alumno | 60 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 110,024.03 | 110,024.03 |
| | | | 34 | 0 | 34 | | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 34 | 0 | 34 | | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B238 | 103300.- Primaria Gregorio Torres Quintero. | Alumno | 79 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 34 | 34 | 0 | | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | 79 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 34 | 34 | 0 | | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| B239 | 103301.- Primaria Rosario Castellanos Figueroa. | Alumno | 156 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 59,034.95 | 59,034.95 |
| | | | 89 | 89 | 0 | | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| | | | 156 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 89 | 89 | 0 | | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| B240 | 103302.- Primaria General Ángel Albino Corzo. | Alumno | 79 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 36 | 36 | 0 | | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 79 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | 36 | 36 | 0 | | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| B241 | 103303.- Primaria Manuel Acuña. | Alumno | 137 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 77 | 77 | 0 | | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | 137 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 77 | 77 | 0 | | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B242 | 103304.- Primaria 20 de Noviembre. | Alumno | 25 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | 25 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| B243 | 103305.- Primaria Guadalupe Victoria. | Alumno | 48 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 48 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| B244 | 103307.- Primaria Plutarco Elías Calles. | Alumno | 38 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 38 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B245 | 103308.- Primaria Agustín de Iturbide. | Alumno | 150 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | 150 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| B246 | 103309.- Primaria Vicente Guerrero. | Alumno | 64 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 64 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| B247 | 103310.- Primaria Miguel Hidalgo y Costilla. | Alumno | 43 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 43 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| B248 | 103311.- Primaria Manuel Ávila Camacho. | Alumno | 217 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | 7,515.74 | 7,515.74 |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | 217 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| B249 | 103312.- Primaria Ángel Albino Corzo. | Alumno | 87 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 87 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B250 | 103313.- Primaria General Ignacio Zaragoza. | Alumno | 321 | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 173 | 173 | 0 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |
| | | | 321 | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | | |
| | | | | 173 | 173 | 0 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |
| B251 | 103314.- Primaria Lic. Benito Juárez García. | Alumno | 80 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 80 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| B252 | 103315.- Primaria 20 de Noviembre. | Alumno | 43 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 43 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B253 | 103316.- Primaria Agustín de Iturbide. | Alumno | 129 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | 129 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| B254 | 103317.- Primaria Progreso. | Alumno | 329 | 172 | 172 | 0 | 172 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| | | | 329 | 172 | 172 | 0 | 172 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | 0 | | |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| B255 | 103318.- Primaria Vicente Guerrero. | Alumno | 137 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | 137 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| B256 | 103320.- Primaria Manuel Gutiérrez Nájera. | Alumno | 51 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 51 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| B257 | 103321.- Primaria Amado Nervo. | Alumno | 317 | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | 41,399.03 | 41,399.03 |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| | | | 317 | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | | |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B258 | 103322.- Primaria Adelina Flores Morales. | Alumno | 436 | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | | |
| | | | 436 | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | | |
| | | | | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | | |
| B259 | 103323.- Primaria Profesor Otilio Montaño. | Alumno | 82 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 82 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| B260 | 103324.- Primaria Moctezuma. | Alumno | 109 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | | |
| | | | 109 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | | |
| B261 | 103325.- Primaria Valentín Gómez Farías. | Alumno | 179 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | | |
| | | | 179 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | | |
| B262 | 103327.- Primaria Justo Sierra Méndez. | Alumno | 73 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 73 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| B263 | 103328.- Primaria Sor Juana Inés de la Cruz. | Alumno | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| B264 | 103329.- Primaria Adolfo López Mateos. | Alumno | 115 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | 115 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | | |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| B265 | 103330.- Primaria Jaime Nuno. | Alumno | 252 | 135 | 135 | 0 | 135 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | | |
| | | | 252 | 135 | 135 | 0 | 135 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | | |
| | | | | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B266 | 103331 Primaria la Libertad..- | Alumno | 205 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | | |
| | | | 205 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | | |
| B267 | 103332.- Primaria Adolfo de la Huerta. | Alumno | 35 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | | |
| | | | 35 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | | |
| B268 | 103333.- Primaria Libertad. | Alumno | 98 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | | |
| | | | 98 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | | |
| B269 | 103334.- Primaria Hermenegildo Galeana. | Alumno | 44 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | | |
| | | | 44 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | | |
| B270 | 103335.- Primaria Emiliano Zapata Salazar. | Alumno | 61 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | | |
| | | | 61 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | | |
| B271 | 103336.- Primaria Fray Bartolomé de las casas. | Alumno | 97 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | | |
| | | | 97 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | | |
| B272 | 103337.- Primaria Emiliano Zapata Salazar. | Alumno | 77 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | | |
| | | | 77 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | | |
| B273 | 103338.- Primaria Rafael Ramírez Castañeda. | Alumno | 597 | 304 | 304 | 0 | 304 | 0 | 0 | 0 | 0 | 304 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 293 | 293 | 0 | 293 | 0 | 0 | 0 | 0 | 293 | 0 | 0 | 0 | | | |
| | | | 597 | 304 | 304 | 0 | 304 | 0 | 0 | 0 | 0 | 304 | 0 | 0 | 0 | | |
| | | | 293 | 293 | 0 | 293 | 0 | 0 | 0 | 0 | 293 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B274 | 103339.- Primaria Paz y Progreso. | Alumno | 174 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | | |
| | | | 174 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | | |
| B275 | 103340.- Primaria Belisario Domínguéz Palencia. | Alumno | 103 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | | |
| | | | 103 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | | |
| | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | | |
| B276 | 103341.- Primaria Cuauhtémoc. | Alumno | 83 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | | |
| | | | 83 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | | |
| B277 | 103342.- Primaria Guadalupe Victoria. | Alumno | 54 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | | |
| | | | 54 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | | |
| B278 | 103464.- Primaria Belisario Domínguéz Palencia. | Alumno | 12 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | | |
| | | | 12 | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | |
| | | | 6 | 0 | 6 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | | |
| B279 | 103465.- Primaria Benito Juárez García. | Alumno | 12 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | | |
| | | | 12 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | |
| | | | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | | |
| B280 | 103467.- Primaria Lucio Cabañas Barrientos. | Alumno | 12 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | | |
| | | | 12 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | |
| | | | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | | |
| B281 | 103468.- Primaria 12 de Octubre. | Alumno | 150 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | | |
| | | | 150 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B282 | 103469.- Primaria Miguel Hidalgo y Costilla. | Alumno | 368 | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 0 | | |
| | | | 368 | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | | |
| | | | | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 0 | | |
| B283 | 103471.- Primaria Cuauhtémoc. | Alumno | 101 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | 101 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| B284 | 103472.- Primaria Niños Héroes. | Alumno | 77 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | 77 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| B285 | 103473.- Primaria Melchor Ocampo. | Alumno | 124 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | 124 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| B286 | 103474.- Primaria Chilam Balam. | Alumno | 41 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 41 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| B287 | 103475.- Primaria República de Cuba. | Alumno | 10 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 4 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | | |
| | | | 10 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | |
| | | | | 4 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | | |
| B288 | 103476.- Primaria Cuauhtémoc. | Alumno | 58 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 58 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| B289 | 103477.- Primaria Agustín Melgar. | Alumno | 21 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |
| | | | 21 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |

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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B290 | 103478.- Primaria Quetzalcóatl. | Alumno | 50 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 29 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 50 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 29 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| B291 | 103479.- Primaria Lázaro Cárdenas Del Rio. | Alumno | 20 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 10 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | 20 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | 10 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| B292 | 103480.- Primaria Cuitlahuac. | Alumno | 34 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 13 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | 34 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 13 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| B293 | 103481.- Primaria Melchor Ocampo. | Alumno | 41 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 41 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| B294 | 103482.- Primaria 21 De Marzo. | Alumno | 29 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 16 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | 29 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | 16 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| B295 | 103483.- Primaria Venustiano Carranza. | Alumno | 59 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 25 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 59 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | 25 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B296 | 103484.- Primaria Adolfo López Mateos. | Alumno | 103 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 54 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B297 | 103485.- Primaria Netzahualcóyotl. | Alumno | 464 | 227 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 227 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 237 | 237 | 237 | 0 | 237 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 | | |
| | | | 464 | 227 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 227 | 0 | 0 | 0 | | |
| | | | 237 | 237 | 237 | 0 | 237 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 | | |

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**Fecha: 04/07/2013**

**PTO2012-53.3**

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B298 | 103486.- Primaria Guillermo Prieto. | Alumno | 117 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 65 | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| | | | 117 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | 65 | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| B299 | 103487.- Primaria Ricardo Flores Magón. | Alumno | 117 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 54 | 54 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | 117 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | 54 | 54 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| B300 | 103489.-Primaria Leona Vicario. | Alumno | 55 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 23 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 55 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | 23 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| B301 | 103491.- Primaria Erasto Urbina García. | Alumno | 80 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 49 | 49 | 0 | 49 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | 80 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 49 | 49 | 0 | 49 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| B302 | 103493.- Primaria Doctor Alfonso Caso. | Alumno | 61 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 28 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 61 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 28 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| B303 | 103494.- Primaria Doroteo Arango. | Alumno | 28 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 15 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 28 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | 15 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| B304 | 103495.- Primaria Cuauhtémoc. | Alumno | 54 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 32 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | 54 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 32 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| B305 | 103497.- Primaria Ángel Albino Corzo. | Alumno | 63 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 27 | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | 63 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 27 | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |

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## (ENERO - DICIEMBRE)



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**PTO2012-53.3**

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B306 | 103498.- Primaria Miguel Hidalgo Y Costilla. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 156 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | 156 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| B307 | 103501.- Primaria Ignacio Allende. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 73 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 73 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B308 | 103502.- Primaria Diego Rivera. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 76 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | 76 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| B309 | 103514.- Primaria Ricardo Flores Magón. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 55 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 55 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B310 | 103516.- Primaria Reforma Liberal. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 74 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 74 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| B311 | 103517.- Primaria Emiliano Zapata Salazar. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 23 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| | | | | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | | |
| | | | 23 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| | | | | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | | |
| B312 | 103518.- Primaria Josefa Ortiz de Dominguéz. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 90 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 90 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| B313 | 103519.- Primaria Rafael Ramírez Castañeda. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 50 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 50 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B314 | 103520.- Primaria 16 de Septiembre. | Alumno | 58 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 58 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| B315 | 103523.- Primaria José María Pino Suarez. | Alumno | 388 | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 213 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | | |
| | | | 388 | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| | | | | 213 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | | |
| B316 | 103526.- Primaria Manuel Gamio. | Alumno | 187 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | | |
| | | | 187 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | | |
| B317 | 103527.- Primaria Miguel Hidalgo y Costilla. | Alumno | 42 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 42 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| B318 | 103528.- Primaria Ignacio Allende. | Alumno | 232 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | 232 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| | | | | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| B319 | 103532.- Primaria Niños Héroes. | Alumno | 166 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 166 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| B320 | 103533.- Primaria Tierra y Libertad. | Alumno | 92 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | 92 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| B321 | 103534.- Primaria Miguel Hidalgo y Costilla. | Alumno | 89 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | 89 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B322 | 103536.- Primaria Emilio Rabasa Estebanell. | Alumno | 165 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| | | | 165 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| B323 | 103537.- Primaria Miguel Hidalgo. | Alumno | 434 | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 0 | | |
| | | | 434 | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | | |
| | | | | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 0 | | |
| B324 | 103538.- Primaria Guadalupe Victoria. | Alumno | 106 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | 106 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| B325 | 103540.- Primaria Juan Ruiz de Alarcón. | Alumno | 9 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | | |
| | | | 9 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| | | | | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | | |
| B326 | 103546.- Primaria 21 de Agosto. | Alumno | 129 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | 129 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| B327 | 103553.- Primaria José María Morelos. | Alumno | 189 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | 189 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| | | | | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| B328 | 103556.- Primaria Miguel Hidalgo y Costilla. | Alumno | 202 | 97 | 97 | 0 | 97 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 105 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | | |
| | | | 202 | 97 | 97 | 0 | 97 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | | |
| | | | | 105 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | | |
| B329 | 103557.- Primaria Alfonso Fabila | Alumno | 134 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| | | | 134 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B330 | 103558.- Primaria Leona Vicario. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 76 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 76 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| B331 | 103559.- Primaria Manuel Garza Aldape. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 93 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | 93 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| B332 | 103560.- Primaria Jaime Torres Bodet. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 288 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | | |
| | | | 288 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | | |
| B333 | 103561.- Primaria Belisario Domínguez Palencia. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 184 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| | | | 184 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| B334 | 103563.- Primaria Adolfo López Mateos. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 26 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| | | | 26 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| B335 | 103566.- primaria Miguel Hidalgo y Costilla. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 149 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| | | | 149 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| B336 | 103570.- Primaria Manuel Velasco Suarez. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 191 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| | | | 191 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| B337 | 103571.- Primaria Cuauhtémoc. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 221 | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | 0 | | |
| | | | | 105 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | | |
| | | | 221 | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | 0 | | |
| | | | | 105 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B338 | 103575.- Primaria Revolución. | Alumno | 68 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 68 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| B339 | 103576.- Primaria Carmen G. Basurto. | Alumno | 403 | 219 | 219 | 0 | 219 | 0 | 0 | 0 | 0 | 219 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 184 | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | | |
| | | | 403 | 219 | 219 | 0 | 219 | 0 | 0 | 0 | 0 | 219 | 0 | 0 | 0 | | |
| | | | | 184 | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | | |
| B340 | 103577.- Primaria Vicente Guerrero. | Alumno | 25 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| | | | 25 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| B341 | 103578.- Primaria Justo Sierra Méndez. | Alumno | 64 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 64 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| B342 | 103580.- Primaria Absalón Castellanos Domínguez. | Alumno | 219 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | | |
| | | | 219 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| | | | | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | | |
| B343 | 103581.- Primaria Presidente Juárez. | Alumno | 664 | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 326 | 326 | 0 | 326 | 0 | 0 | 0 | 0 | 326 | 0 | 0 | 0 | | |
| | | | 664 | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | | |
| | | | | 326 | 326 | 0 | 326 | 0 | 0 | 0 | 0 | 326 | 0 | 0 | 0 | | |
| B344 | 103582.- Primaria Javier Mina. | Alumno | 76 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 76 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| B345 | 103584.- Primaria Venustiano Carranza. | Alumno | 252 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| | | | 252 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| | | | | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B346 | 103585.- Primaria Niños Héroes de Chapultepec. | Alumno | 70 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | 70 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| B347 | 103586.- Primaria Ignacio de Allende y Unzaga. | Alumno | 144 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 144 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| B348 | 103587.- Primaria Tierra y Libertad. | Alumno | 123 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | 123 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| B349 | 103588.- Primaria Justo Sierra Méndez. | Alumno | 292 | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | | |
| | | | 292 | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | | |
| | | | | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | | |
| B350 | 103589.- Primaria Valentín Gómez Farías. | Alumno | 41 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 41 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| B351 | 103592.- Primaria Benjamín Franklin. | Alumno | 46 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 46 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| B352 | 103597.- Primaria Miguel Hidalgo y Costilla. | Alumno | 137 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| | | | 137 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| B353 | 103600.- Primaria Lic. Benito Juárez García. | Alumno | 224 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | 224 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B354 | 103601.- Primaria Ignacio Altamirano. | Alumno | 108 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 108 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| B355 | 103605.- Primaria Doroteo Arango. | Alumno | 18 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | 18 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| B356 | 103607.- Primaria Venustiano Carranza. | Alumno | 25 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | 25 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| B357 | 103612.- Primaria Niño Artillero. | Alumno | 101 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 101 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| B358 | 103614.- Primaria Guadalupe Victoria. | Alumno | 29 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |
| | | | 29 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |
| B359 | 103617.- Primaria 15 de Septiembre. | Alumno | 59 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | 59 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| B360 | 103618.- Primaria Álvaro Obregón. | Alumno | 16 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| | | | 16 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | | |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| B361 | 103621.- Primaria José Vasconcelos Calderón. | Alumno | 268 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| | | | 268 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B362 | 103623.- Primaria Federico A. Corzo. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 136 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| | | | 136 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| B363 | 103626.- Primaria Juan Sabines Gutiérrez. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 177 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| | | | 177 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| B364 | 103629.- Primaria Ignacio Manuel Altamirano. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 236 | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| | | | 236 | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| B365 | 103632.- Primaria Guillermo Prieto. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 60 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 60 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| B366 | 103635.- Primaria Sor Juana Inés de la Cruz. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 25 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 25 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| B367 | 103105.- Primaria Ricardo Flores Magón. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 75 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 75 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| B368 | 103120.- Primaria Miguel Hidalgo y Costilla. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 348 | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | | |
| | | | | 161 | 161 | 0 | 161 | 0 | 0 | 0 | 0 | 161 | 0 | 0 | 0 | | |
| | | | 348 | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | | |
| | | | | 161 | 161 | 0 | 161 | 0 | 0 | 0 | 0 | 161 | 0 | 0 | 0 | | |
| B369 | 103131.- Primaria Gustavo Díaz Ordaz. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 513 | 248 | 248 | 0 | 248 | 0 | 0 | 0 | 0 | 248 | 0 | 0 | 0 | | |
| | | | | 265 | 265 | 0 | 265 | 0 | 0 | 0 | 0 | 265 | 0 | 0 | 0 | | |
| | | | 513 | 248 | 248 | 0 | 248 | 0 | 0 | 0 | 0 | 248 | 0 | 0 | 0 | | |
| | | | | 265 | 265 | 0 | 265 | 0 | 0 | 0 | 0 | 265 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B370 | 109056.- Primaria Benito Juárez García. | Alumno | 202 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | 0 | | | |
| | | | 202 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | 0 | | | |
| B371 | 109061.- Primaria Diego Rivera. | Alumno | 193 | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| B372 | 10909004.- Primaria Lázaro Cárdenas del Rio. | Alumno | 103 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| B373 | 103162.- Primaria General Lázaro Cárdenas del Rio. | Alumno | 312 | 161 | 161 | 0 | 161 | 0 | 0 | 0 | 0 | 161 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | | | |
| | | | 312 | 161 | 161 | 0 | 161 | 0 | 0 | 0 | 0 | 161 | 0 | 0 | 0 | | |
| | | | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | | | |
| B374 | 103163.- Primaria Niños Héroes. | Alumno | 57 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | | |
| | | | 57 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | | |
| B375 | 103164.- Primaria Venustiano Carranza. | Alumno | 332 | 144 | 144 | 0 | 144 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 188 | 188 | 0 | 188 | 0 | 0 | 0 | 0 | 188 | 0 | 0 | 0 | | | |
| | | | 332 | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | | |
| | | | 190 | 190 | 0 | 190 | 0 | 0 | 0 | 0 | 190 | 0 | 0 | 0 | | | |
| B376 | 103165.- Primaria Cuauhtémoc. | Alumno | 439 | 209 | 209 | 0 | 209 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 0 | | | |
| | | | 439 | 209 | 209 | 0 | 209 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 0 | | |
| | | | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 0 | | | |
| B377 | 103166.- Primaria Guadalupe Victoria. | Alumno | 396 | 191 | 191 | 0 | 191 | 0 | 0 | 0 | 0 | 191 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | | | |
| | | | 396 | 191 | 191 | 0 | 191 | 0 | 0 | 0 | 0 | 191 | 0 | 0 | 0 | | |
| | | | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
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## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B378 | 103167.- Primaria Álvaro Obregón. | Alumno | 278 | 135 | 135 | 0 | 135 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0.00 | 0.00 |
| | | | 143 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| | | | 278 | 135 | 135 | 0 | 135 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | | |
| | | | 143 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| B379 | 103169.- Primaria Rosario Castellanos Figueroa | Alumno | 463 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 0.00 | 0.00 |
| | | | 253 | 253 | 253 | 0 | 253 | 0 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | | |
| | | | 463 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | | |
| | | | 253 | 253 | 253 | 0 | 253 | 0 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | | |
| B380 | 103170.- Primaria Lázaro Cárdenas del Rio | Alumno | 63 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0.00 | 0.00 |
| | | | 31 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 63 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 31 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| B381 | 103171.- Primaria Nicolás Bravo. | Alumno | 131 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0.00 | 0.00 |
| | | | 68 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | 131 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| | | | 68 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| B382 | 103172.- Primaria Francisco González Bocanegra | Alumno | 101 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0.00 | 0.00 |
| | | | 51 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | 101 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 51 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| B383 | 103173.- Primaria Álvaro Obregón | Alumno | 103 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0.00 | 0.00 |
| | | | 57 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 103 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 57 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| B384 | 103175.- Primaria Valentín Gómez Farías | Alumno | 141 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0.00 | 0.00 |
| | | | 82 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | 141 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 82 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| B385 | 103176.- Primaria Leona Vicario | Alumno | 70 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0.00 | 0.00 |
| | | | 40 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 70 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 40 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B386 | 103177.- Primaria Álvaro Obregón | Alumno | 103 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 103 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| B387 | 109129.-Primaria Ángel Albino Corzo | Alumno | 106 | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B388 | 103178.- Primaria la Revolución | Alumno | 256 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0.00 | 0.00 |
| | | | | 132 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | | |
| | | | 256 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | | |
| | | | | 132 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | | |
| B389 | 103180.- Primaria José María Morelos y Pavón | Alumno | 575 | 309 | 309 | 0 | 309 | 0 | 0 | 0 | 0 | 0 | 309 | 0 | 0 | 0.00 | 0.00 |
| | | | | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | | |
| | | | 575 | 309 | 309 | 0 | 309 | 0 | 0 | 0 | 0 | 0 | 309 | 0 | 0 | | |
| | | | | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | | |
| B390 | 103182.- Primaria Comunitaria Vasco de Quiroga | Alumno | 136 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0.00 | 0.00 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | 136 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| B391 | 103184.- Primaria José Vasconcelos Calderón | Alumno | 132 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 132 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| B392 | 103185.- Primaria Lázaro Cárdenas del Rio. | Alumno | 72 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0.00 | 0.00 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 72 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| B393 | 103186.- Primaria Manuel Gómez Pedraza | Alumno | 63 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | 63 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B394 | 103187.- Primaria Ignacio Aldama | Alumno | 42 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0.00 | 0.00 |
| | | | 25 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 42 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | 25 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B395 | 103188.- Primaria Guadalupe Victoria | Alumno | 64 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0.00 | 0.00 |
| | | | 35 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 64 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | 35 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B396 | 103189.- Primaria Emiliano Zapata Salazar | Alumno | 115 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0.00 | 0.00 |
| | | | 53 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | 115 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | 53 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| B397 | 103190.- Primaria 24 de Febrero. | Alumno | 220 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0.00 | 0.00 |
| | | | 125 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | | |
| | | | 220 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | | |
| | | | 125 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | | |
| B398 | 103191.- Primaria Aquiles Serdán. | Alumno | 56 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0.00 | 0.00 |
| | | | 25 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 56 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 25 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B399 | 103192.- Primaria Miguel Hidalgo y Costilla. | Alumno | 589 | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0.00 | 0.00 |
| | | | 310 | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | | |
| | | | 589 | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | | |
| | | | 310 | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | | |
| B400 | 103194.- Primaria Rafael Ramírez Castañeda. | Alumno | 467 | 235 | 235 | 0 | 235 | 0 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | 0.00 | 0.00 |
| | | | 232 | 232 | 232 | 0 | 232 | 0 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | | |
| | | | 467 | 235 | 235 | 0 | 235 | 0 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | | |
| | | | 232 | 232 | 232 | 0 | 232 | 0 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | | |
| B401 | 109167.-Primaria Presidente Juárez | Alumno | 664 | 338 | 338 | 0 | 0 | 338 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 326 | 326 | 326 | 0 | 0 | 326 | 0 | 0 | 0 | 326 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B402 | 103196.- Primaria Raza de Bronce. | Alumno | 244 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0.00 | 0.00 |
| | | | | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | | |
| | | | 244 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | | |
| | | | | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | | |
| B403 | 109169.-Primaria Liberación | Alumno | 146 | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | 1,645.00 | 1,645.00 |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B404 | 103197.- Primaria Primero de Mayo. | Alumno | 133 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0.00 | 0.00 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | 133 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| B405 | 103198.- Primaria El Indio Chiapaneco. | Alumno | 267 | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 0.00 | 0.00 |
| | | | | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | | |
| | | | 267 | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | | |
| | | | | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | | |
| B406 | 109190.-Primaria Reforma Agraria | Alumno | 191 | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 106 | 0 | 106 | 0 | 106 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | | |
| | | | 191 | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| | | | | 106 | 0 | 106 | 0 | 106 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | | |
| B407 | 109447.- Primaria Emiliano Zapata Salazar. | Alumno | 419 | 218 | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | 0.00 | 0.00 |
| | | | | 201 | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 201 | 0 | 0 | | |
| | | | 419 | 218 | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | | |
| | | | | 201 | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 201 | 0 | 0 | | |
| B408 | 109448.-Primaria Internado No. 11 Gral. Joaquín Miguel Gutiérrez | Alumno | 251 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 109 | 0 | 0.00 | 0.00 |
| | | | | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 142 | 0 | | |
| | | | 251 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 109 | 0 | | |
| | | | | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 142 | 0 | | |
| B409 | 109454.-Primaria Sabanilla | Alumno | 264 | 128 | 128 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0.00 | 0.00 |
| | | | | 136 | 136 | 0 | 0 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | | |
| | | | 264 | 128 | 128 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | | |
| | | | | 136 | 136 | 0 | 0 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | | |

PODER EJECUTIVO
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## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B410 | 109456.-Primaria Lic. José Valenzuela Rodríguez | Alumno | 225 | 97 | 0 | 97 | 97 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | 301,656.41 | 301,656.41 |
| | | | | 128 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | 225 | 97 | 0 | 97 | 97 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | | |
| | | | | 128 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| B411 | 109457.-Primaria Lic. Adolfo López Mateos | Alumno | 90 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 90,000.00 | 90,000.00 |
| | | | | 48 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | 90 | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | | 48 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| B412 | 109477.-Primaria Dr. Belisario Domínguez Palencia | Alumno | 275 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 134,349.00 | 134,349.00 |
| | | | | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| | | | 275 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| | | | | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| B413 | 109480.-Primaria General Lázaro Cárdenas del Rio | Alumno | 55 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B414 | 109481.- Primaria Teófilo Acebo. | Alumno | 338 | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 1,120,000.00 | 1,120,000.00 |
| | | | | 178 | 178 | 0 | 178 | 0 | 0 | 0 | 0 | 0 | 178 | 0 | 0 | | |
| | | | 338 | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | | |
| | | | | 178 | 178 | 0 | 178 | 0 | 0 | 0 | 0 | 0 | 178 | 0 | 0 | | |
| B415 | 109485.-Primaria José María Morelos y Pavón | Alumno | 494 | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | 83,655.04 | 83,655.04 |
| | | | | 233 | 233 | 0 | 233 | 0 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | | |
| | | | 494 | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | | |
| | | | | 233 | 233 | 0 | 233 | 0 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | | |
| B416 | 109491.-Primaria Jaime Nuno | Alumno | 49 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 49 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B417 | 109497.-Primaria Juan Escutia | Alumno | 227 | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 63,468.34 | 63,468.34 |
| | | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 114 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B418 | 109499.-Primaria Lic. José Manuel Velasco Balboa | Alumno | 835 | 400 | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 16,950.99 | 16,950.99 |
| | | | | 435 | 435 | 0 | 435 | 0 | 0 | 0 | 0 | 0 | 435 | 0 | 0 | | |
| | | | 835 | 400 | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | | |
| | | | | 435 | 435 | 0 | 435 | 0 | 0 | 0 | 0 | 0 | 435 | 0 | 0 | | |
| B419 | 109501.-Primaria Arturo Palacios Suarez | Alumno | 169 | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 523,559.46 | 523,559.46 |
| | | | | 88 | 0 | 88 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | | |
| | | | 169 | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | | 88 | 0 | 88 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | | |
| B420 | 109502.-Primaria José María Morelos y Pavón | Alumno | 412 | 197 | 0 | 197 | 0 | 197 | 0 | 0 | 197 | 0 | 0 | 0 | 0 | 3,158,597.36 | 3,158,597.36 |
| | | | | 215 | 0 | 215 | 0 | 215 | 0 | 0 | 215 | 0 | 0 | 0 | 0 | | |
| | | | 412 | 197 | 0 | 197 | 0 | 197 | 0 | 0 | 197 | 0 | 0 | 0 | 0 | | |
| | | | | 215 | 0 | 215 | 0 | 215 | 0 | 0 | 215 | 0 | 0 | 0 | 0 | | |
| B421 | 109506.-Primaria Lázaro Cárdenas del Rio | Alumno | 68 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 39,826.51 | 39,826.51 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B422 | 109623.-Primaria Francisco I. Madero | Alumno | 196 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0.00 | 0.00 |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B423 | 109637.-Primaria Belisario Dominguéz Palencia | Alumno | 232 | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 61,557.00 | 61,557.00 |
| | | | | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B424 | 109651.-Primaria Dr. Belisario Dominguéz Palencia | Alumno | 100 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0.00 | 0.00 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B425 | 109657.-Primaria 16 de Septiembre | Alumno | 134 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0.00 | 0.00 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B426 | 109665.- Primaria Fray Pedro de Gante | Alumno | 23 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B427 | 109668.- Primaria 24 de Febrero | Alumno | 88 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B428 | 109670.-Primaria General Lázaro Cárdenas del Rio | Alumno | 136 | 67 | 0 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 4,747.00 | 4,747.00 |
| | | | | 69 | 0 | 69 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B429 | 109671.-Primaria Ángel Albino Corzo | Alumno | 436 | 229 | 229 | 0 | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 229 | 0 | 5,270,846.19 | 5,270,846.19 |
| | | | | 207 | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 0 | | |
| | | | 436 | 229 | 229 | 0 | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 229 | 0 | | |
| | | | | 207 | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 0 | | |
| B430 | 109672.-Primaria José Vasconcelos Calderón | Alumno | 40 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 154,350.94 | 154,350.94 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 40 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| B431 | 109673.-Primaria Dr. Jaime Torres Bodet | Alumno | 111 | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B432 | 109674.-Primaria Rafael Jiménez | Alumno | 597 | 298 | 0 | 298 | 0 | 298 | 0 | 0 | 298 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 299 | 0 | 299 | 0 | 299 | 0 | 0 | 299 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B433 | 109678.-Primaria Cesar Cruz Soto | Alumno | 331 | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0.00 | 0.00 |
| | | | | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B434 | 89107.-Primaria Benito Juárez (Refrendo) | Alumno | 169 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 26,670.35 | 26,670.35 |
| | | | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | | | |
| | | | 169 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | | | |
| B435 | 103193.- Primaria Amado Nervo. | Alumno | 58 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0.00 | 0.00 |
| | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | 58 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| B436 | 99112.- Primaria Agustín Melgar.(Refrendo) | Alumno | 390 | 183 | 0 | 183 | 183 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | 0 | 925.21 | 925.21 |
| | | | 207 | 0 | 207 | 207 | 0 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | 0 | | |
| | | | 390 | 183 | 0 | 183 | 183 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | 0 | | |
| | | | 207 | 0 | 207 | 207 | 0 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | 0 | | |
| B437 | 99555.- Primaria Leona Vicario(Refrendo) | Alumno | 18 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 39,066.50 | 39,066.50 |
| | | | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 18 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| B438 | 93098.- Primaria Miguel Hidalgo Y Costilla.(Refrendo) | Alumno | 132 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 17,237.07 | 17,237.07 |
| | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | | |
| | | | 132 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | | |
| B439 | 93099.- Prim. Plan De Ayala(Refrendo) | Alumno | 77 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 7,795.06 | 7,795.06 |
| | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | | |
| | | | 77 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | | |
| B440 | 93100.- Prim. Francisco Indalecio Madero(Refrendo) | Alumno | 184 | 88 | 0 | 88 | 0 | 88 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 60,024.35 | 60,024.35 |
| | | | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | | |
| | | | 184 | 88 | 0 | 88 | 0 | 88 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| | | | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | | |
| B441 | 95046.- Primaria Agustín Melgar.(Refrendo) | Alumno | 56 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 32,817.76 | 32,817.76 |
| | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | | |
| | | | 56 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B442 | 95047.- Primaria Vicente Guerréro.(Refrendo) | Alumno | 122 | 57 | 0 | 57 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 130,210.19 | 130,210.19 |
| | | | 65 | 0 | 65 | | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| | | | 122 | 57 | 0 | 57 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| | | | 65 | 0 | 65 | | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| B443 | 95048.- Primaria Andres Quintana Roo.(Refrendo) | Alumno | 27 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 34,997.69 | 34,997.69 |
| | | | 14 | 0 | 14 | | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 14 | 0 | 14 | | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B444 | 95049.- Primaria Primero De Mayo.(Refrendo) | Alumno | 119 | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 41,462.36 | 41,462.36 |
| | | | 56 | 0 | 56 | | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 119 | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 0 | 56 | | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| B445 | 95050.- Primaria Primero De Mayo.(Refrendo) | Alumno | 164 | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 36,321.67 | 36,321.67 |
| | | | 85 | 0 | 85 | | 85 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| | | | 164 | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 0 | 85 | | 85 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| B446 | 93177.- Primaria Plan De Ayala.(Refrendo) | Alumno | 160 | 77 | 0 | 77 | 77 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | 51,005.99 | 51,005.99 |
| | | | 83 | 0 | 83 | | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | 160 | 77 | 0 | 77 | 77 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | | |
| | | | 83 | 0 | 83 | | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| B447 | 93178.- Primaria Francisco Indalecio Madero(Refrendo) | Alumno | 25 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 46,357.34 | 46,357.34 |
| | | | 12 | 0 | 12 | | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 12 | 0 | 12 | | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B448 | 93179.- Primaria Jaime Nuno.(Refrendo) | Alumno | 32 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 9,742.81 | 9,742.81 |
| | | | 19 | 0 | 19 | | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 0 | 19 | | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B449 | 93180.- Primaria Rosario Castellanos Figueroa.(Refrendo) | Alumno | 135 | 74 | 0 | 74 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 28,150.54 | 28,150.54 |
| | | | 61 | 0 | 61 | | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | 135 | 74 | 0 | 74 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 0 | 61 | | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B450 | 93181.- Primaria Josefa Ortíz De Domínguez.(Refrendo) | Alumno | 32 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 5,069.59 | 5,069.59 |
| | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | | 16 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | | 16 | 0 | 0 | 0 | 0 | | |
| B451 | 93182.- Primaria Nicolas Bravo.(Refrendo) | Alumno | 135 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 21,572.49 | 21,572.49 |
| | | | 75 | 0 | 75 | 75 | 0 | 0 | 0 | | 75 | 0 | 0 | 0 | 0 | | |
| | | | 135 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 75 | 0 | 75 | 75 | 0 | 0 | 0 | | 75 | 0 | 0 | 0 | 0 | | |
| B452 | 89105.- Primaria Ángel Albino Corzo.(Refrendo) | Alumno | 152 | 74 | 0 | 74 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 21,707.79 | 21,707.79 |
| | | | 78 | 0 | 78 | 78 | 0 | 0 | 0 | | 78 | 0 | 0 | 0 | 0 | | |
| | | | 152 | 74 | 0 | 74 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | 78 | 0 | 78 | 78 | 0 | 0 | 0 | | 78 | 0 | 0 | 0 | 0 | | |
| B453 | 921044.- Primaria Emiliano Zapata Salazar.(Refrendo) | Alumno | 151 | 78 | 0 | 78 | 78 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 529,414.99 | 529,414.99 |
| | | | 73 | 0 | 73 | 73 | 0 | 0 | 0 | | 73 | 0 | 0 | 0 | 0 | | |
| | | | 151 | 78 | 0 | 78 | 78 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| | | | 73 | 0 | 73 | 73 | 0 | 0 | 0 | | 73 | 0 | 0 | 0 | 0 | | |
| B454 | 93104.- Primaria Valentín Gómez Farias.(Refrendo) | Alumno | 31 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 15,726.95 | 15,726.95 |
| | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | | 17 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | | 17 | 0 | 0 | 0 | 0 | | |
| B455 | 93105.- Primaria Francisco Gonzalez Bocanegra(Refrendo) | Alumno | 89 | 38 | 0 | 38 | 38 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 1,013.57 | 1,013.57 |
| | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | | 51 | 0 | 0 | 0 | 0 | | |
| | | | 89 | 38 | 0 | 38 | 38 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | | 51 | 0 | 0 | 0 | 0 | | |
| B456 | 93184.- Primaria Benito Juaréz García.(Refrendo) | Alumno | 69 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 2,768.04 | 2,768.04 |
| | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | | 39 | 0 | 0 | 0 | 0 | | |
| | | | 69 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | | 39 | 0 | 0 | 0 | 0 | | |
| B457 | 93334.- Primaria Narciso Mendoza.(Refrendo) | Alumno | 75 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 65,031.55 | 65,031.55 |
| | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | | 35 | 0 | 0 | 0 | 0 | | |
| | | | 75 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | | 35 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B458 | 99116.- Primaria José María Morelos.(Refrendo) | Alumno | 182 | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 76,226.34 | 76,226.34 |
| | | | | 100 | 0 | 100 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | | |
| | | | 182 | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | | 100 | 0 | 100 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | | |
| B459 | 95079.- Primaria Francisco Indalecio Madero.(Refrendo) | Alumno | 26 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 22,172.35 | 22,172.35 |
| | | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B460 | 93185.- Primaria Juan Escutia.(Refrendo) | Alumno | 45 | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 11,728.94 | 11,728.94 |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B461 | 921046.- Primaria Vicente Guerréro.(Refrendo) | Alumno | 172 | 80 | 0 | 80 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 341,809.97 | 341,809.97 |
| | | | | 92 | 0 | 92 | 92 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | 0 | | |
| | | | 172 | 80 | 0 | 80 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | | 92 | 0 | 92 | 92 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | 0 | | |
| B462 | 921047.- Primaria Emiliano Zapata Salazar.(Refrendo) | Alumno | 193 | 91 | 0 | 91 | 91 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | 23,037.76 | 23,037.76 |
| | | | | 102 | 0 | 102 | 102 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0 | | |
| | | | 193 | 91 | 0 | 91 | 91 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | | |
| | | | | 102 | 0 | 102 | 102 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0 | | |
| B463 | 921048.- Primaria 16 De Septiembre.(Refrendo) | Alumno | 86 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 12,269.00 | 12,269.00 |
| | | | | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | 86 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| B464 | 921049.- Primaria Juan Escutia.(Refrendo) | Alumno | 95 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 15,173.57 | 15,173.57 |
| | | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 95 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| B465 | 921050.- Primaria Niños Héroes.(Refrendo) | Alumno | 88 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 12,979.52 | 12,979.52 |
| | | | | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | | |
| | | | 88 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B466 | 921051.- Primaria 5 De Mayo.(Refrendo) | Alumno | 23 | 7 | 0 | 7 | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 33,643.81 | 33,643.81 |
| | | | | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 7 | 0 | 7 | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B467 | 95018.- Prim. Francisco J. Mujica(Refrendo) | Alumno | 71 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 22,112.86 | 22,112.86 |
| | | | | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| B468 | 917092.- Prim. Prof. Mauro Carrasco(Refrendo) | Alumno | 120 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 118,294.01 | 118,294.01 |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| B469 | 93107.- Prim. Agustin De Iturbide(Refrendo) | Alumno | 64 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 608.97 | 608.97 |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 64 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B470 | 89107.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 65 | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 2,626.53 | 2,626.53 |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 65 | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| B471 | 921029.- Prim. Rafael Ramirez Castañeda(Refrendo) | Alumno | 97 | 54 | 0 | 54 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 5,668.61 | 5,668.61 |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 97 | 54 | 0 | 54 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| B472 | 921053.- Prim. 5 De Febrero(Refrendo) | Alumno | 331 | 163 | 0 | 163 | 163 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | 0 | 342,823.64 | 342,823.64 |
| | | | | 168 | 0 | 168 | 168 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | 0 | | |
| | | | 331 | 163 | 0 | 163 | 163 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | 0 | | |
| | | | | 168 | 0 | 168 | 168 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | 0 | | |
| B473 | 921054.- Prim. Doctor Mora(Refrendo) | Alumno | 96 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 5,243.31 | 5,243.31 |
| | | | | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 96 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B474 | 99117.- Prim. Francisco Villa(Refrendo) | Alumno | 400 | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 118,285.53 | 118,285.53 |
| | | | | 204 | 204 | 0 | 204 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | 0 | | |
| | | | 400 | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | | |
| | | | | 204 | 204 | 0 | 204 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | 0 | | |
| B475 | 921259.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 26 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 29,437.20 | 29,437.20 |
| | | | | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B476 | 93341.- Prim. Plan De Ayala(Refrendo) | Alumno | 334 | 167 | 0 | 167 | 0 | 167 | 0 | 0 | 167 | 0 | 0 | 0 | 0 | 24,732.39 | 24,732.39 |
| | | | | 167 | 0 | 167 | 0 | 167 | 0 | 0 | 167 | 0 | 0 | 0 | 0 | | |
| | | | 334 | 167 | 0 | 167 | 0 | 167 | 0 | 0 | 167 | 0 | 0 | 0 | 0 | | |
| | | | | 167 | 0 | 167 | 0 | 167 | 0 | 0 | 167 | 0 | 0 | 0 | 0 | | |
| B477 | 11508002.- Prim Rafael Jimenez(Refrendo) | Alumno | 597 | 298 | 0 | 298 | 298 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | 277,764.26 | 277,764.26 |
| | | | | 299 | 0 | 299 | 299 | 0 | 0 | 0 | 0 | 299 | 0 | 0 | 0 | | |
| | | | 597 | 298 | 0 | 298 | 298 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | | |
| | | | | 299 | 0 | 299 | 299 | 0 | 0 | 0 | 0 | 299 | 0 | 0 | 0 | | |
| B478 | 921056.- Prim. Fray Bartolome De Las Casas(Refrendo) | Alumno | 365 | 168 | 0 | 168 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | 17,447.16 | 17,447.16 |
| | | | | 197 | 0 | 197 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | | |
| | | | 365 | 168 | 0 | 168 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | | |
| | | | | 197 | 0 | 197 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | | |
| B479 | 921057.- Prim. Vicente Guerrero(Refrendo) | Alumno | 282 | 133 | 0 | 133 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 27,934.46 | 27,934.46 |
| | | | | 149 | 0 | 149 | 149 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | | |
| | | | 282 | 133 | 0 | 133 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | | 149 | 0 | 149 | 149 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | | |
| B480 | 93340.- Prim. Sor Juana Ines De La Cruz(Refrendo) | Alumno | 40 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 22,332.30 | 22,332.30 |
| | | | | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B481 | 93346.- Prim. Vicente Guerrero(Refrendo) | Alumno | 139 | 75 | 0 | 75 | 75 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 7,035.51 | 7,035.51 |
| | | | | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |
| | | | 139 | 75 | 0 | 75 | 75 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | | |
| | | | | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B482 | 95082.- Prim. Venustiano Carranza(Refrendo) | Alumno | 36 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 36 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| B483 | 101041.- Prim. Vicente Guerrero (Refrendo) | Alumno | 123 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 422.90 | 422.90 |
| | | | | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| | | | 123 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| B484 | 921300.- Prim. Ignacio Zaragoza(Refrendo) | Alumno | 362 | 197 | 0 | 197 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 232,142.65 | 232,142.65 |
| | | | | 165 | 0 | 165 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| | | | 362 | 197 | 0 | 197 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | | |
| | | | | 165 | 0 | 165 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| B485 | 93204.- Prim. Profr. Edgar Roblero Santiago(Refrendo) | Alumno | 392 | 203 | 0 | 203 | 203 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 189 | 0 | 189 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| | | | 392 | 203 | 0 | 203 | 203 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | 0 | | |
| | | | | 189 | 0 | 189 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| B486 | 93205.- Prim. Jose Mariano Jimenez(Refrendo) | Alumno | 163 | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | 59,854.88 | 59,854.88 |
| | | | | 65 | 0 | 65 | 0 | 65 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| | | | 163 | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| | | | | 65 | 0 | 65 | 0 | 65 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| B487 | 93206.- Prim. Manuel Avila Camacho(Refrendo) | Alumno | 72 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 59,779.56 | 59,779.56 |
| | | | | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 72 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| B488 | 93207.- Prim. El Pensador Mexicano(Refrendo) | Alumno | 232 | 109 | 0 | 109 | 109 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | 11,618.93 | 11,618.93 |
| | | | | 123 | 0 | 123 | 123 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | 0 | | |
| | | | 232 | 109 | 0 | 109 | 109 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | | |
| | | | | 123 | 0 | 123 | 123 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | 0 | | |
| B489 | 99138.- Prim. Emilio Carranza(Refrendo) | Alumno | 228 | 118 | 0 | 118 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | 17,979.29 | 17,979.29 |
| | | | | 110 | 0 | 110 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| | | | 228 | 118 | 0 | 118 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | | |
| | | | | 110 | 0 | 110 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B490 | 99139.- Prim. Francisco Indalecio Madero(Refrendo) | Alumno | 80 | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 88,663.13 | 88,663.13 |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | 80 | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| B491 | 101059.- Prim. Joaquin Miguel Gutiérrez(Refrendo) | Alumno | 544 | 265 | 0 | 265 | 265 | 0 | 0 | 0 | 0 | 265 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 279 | 0 | 279 | 279 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | | |
| | | | 544 | 265 | 0 | 265 | 265 | 0 | 0 | 0 | 0 | 265 | 0 | 0 | 0 | | |
| | | | | 279 | 0 | 279 | 279 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | | |
| B492 | 921058.- Prim. 24 De Febrero(Refrendo) | Alumno | 83 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 39,114.24 | 39,114.24 |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 83 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| B493 | 921059.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 60 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 113,699.51 | 113,699.51 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| B494 | 921060.- Prim. Prof. Ruben Aguilar Mora(Refrendo) | Alumno | 82 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 6,073.45 | 6,073.45 |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 82 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| B495 | 921061.- Prim. Ejercito Mexicano(Refrendo) | Alumno | 136 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | 90,897.01 | 90,897.01 |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | 136 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| B496 | 921245.- Prim. Jaime Sabines Gutierrez(Refrendo) | Alumno | 30 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 23,474.55 | 23,474.55 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B497 | 99153.- Prim. Sistema Del Grijalva(Refrendo) | Alumno | 254 | 121 | 0 | 121 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | 5,616.74 | 5,616.74 |
| | | | | 133 | 0 | 133 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | 254 | 121 | 0 | 121 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| | | | | 133 | 0 | 133 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B498 | 99141.- Prim. Veinte De Noviembre(Refrendo) | Alumno | 106 | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 7.72 | 7.72 |
| | | | | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | 106 | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| B499 | 89283.- Prim. Ricardo Flores Magon(Refrendo) | Alumno | 87 | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 0.86 | 0.86 |
| | | | | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 87 | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| B500 | 89113.- Prim. Cuauhtemoc(Refrendo) | Alumno | 192 | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | 171,472.69 | 171,472.69 |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| | | | 192 | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| B501 | 93110.- Prim. Emiliano Zapata Salazar(Refrendo) | Alumno | 385 | 184 | 0 | 184 | 0 | 184 | 0 | 0 | 184 | 0 | 0 | 0 | 0 | 2,399.40 | 2,399.40 |
| | | | | 201 | 0 | 201 | 0 | 201 | 0 | 0 | 201 | 0 | 0 | 0 | 0 | | |
| | | | 385 | 184 | 0 | 184 | 0 | 184 | 0 | 0 | 184 | 0 | 0 | 0 | 0 | | |
| | | | | 201 | 0 | 201 | 0 | 201 | 0 | 0 | 201 | 0 | 0 | 0 | 0 | | |
| B502 | 99120.- Prim. Tierra Y Libertad(Refrendo) | Alumno | 241 | 129 | 0 | 129 | 0 | 129 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | 385,841.90 | 385,841.90 |
| | | | | 112 | 0 | 112 | 0 | 112 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | | |
| | | | 241 | 129 | 0 | 129 | 0 | 129 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| | | | | 112 | 0 | 112 | 0 | 112 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | | |
| B503 | 99121.- Prim. Guillermo Prieto(Refrendo) | Alumno | 165 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 330,307.17 | 330,307.17 |
| | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| | | | 165 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| B504 | 79164.- Prim. Emiliano Zapata(Refrendo) | Alumno | 254 | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | 1,012.58 | 1,012.58 |
| | | | | 143 | 0 | 143 | 0 | 143 | 0 | 0 | 143 | 0 | 0 | 0 | 0 | | |
| | | | 254 | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | | |
| | | | | 143 | 0 | 143 | 0 | 143 | 0 | 0 | 143 | 0 | 0 | 0 | 0 | | |
| B505 | 93190.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 77 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 77 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B506 | 99122.- Prim. Nicolas Bravo(Refrendo) | Alumno | 209 | 93 | 0 | 93 | 0 | 93 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 29,244.58 | 29,244.58 |
| | | | | 116 | 0 | 116 | 0 | 116 | 0 | 0 | 116 | 0 | 0 | 0 | 0 | | |
| | | | 209 | 93 | 0 | 93 | 0 | 93 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | | |
| | | | | 116 | 0 | 116 | 0 | 116 | 0 | 0 | 116 | 0 | 0 | 0 | 0 | | |
| B507 | 99123.- Prim. Emiliano Zapata(Refrendo) | Alumno | 317 | 161 | 0 | 161 | 0 | 161 | 0 | 0 | 161 | 0 | 0 | 0 | 0 | 10,702.86 | 10,702.86 |
| | | | | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | | |
| | | | 317 | 161 | 0 | 161 | 0 | 161 | 0 | 0 | 161 | 0 | 0 | 0 | 0 | | |
| | | | | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | | |
| B508 | 99124.- Prim. Dr. Alfonso Caso(Refrendo) | Alumno | 80 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 72,289.61 | 72,289.61 |
| | | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | 80 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| B509 | 99125.- Prim. Mariano Abasolo(Refrendo) | Alumno | 155 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 239,771.64 | 239,771.64 |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 155 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| B510 | 99454.- Prim. Adolfo Lopez Mateos(Refrendo) | Alumno | 183 | 87 | 0 | 87 | 0 | 87 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 12,617.58 | 12,617.58 |
| | | | | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| | | | 183 | 87 | 0 | 87 | 0 | 87 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | | |
| | | | | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| B511 | 99522.- Prim. Gabino Barreda(Refrendo) | Alumno | 83 | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 2,128.94 | 2,128.94 |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 83 | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| B512 | 921258.- Prim. Angel Albino Corzo(Refrendo) | Alumno | 270 | 125 | 0 | 125 | 0 | 125 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 80,640.53 | 80,640.53 |
| | | | | 145 | 0 | 145 | 0 | 145 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | | |
| | | | 270 | 125 | 0 | 125 | 0 | 125 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| | | | | 145 | 0 | 145 | 0 | 145 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | | |
| B513 | 921275.- Prim. Emiliano Zapata(Refrendo) | Alumno | 45 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 20,329.20 | 20,329.20 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B514 | 93114.- Prim. Valentin Gomez Farias(Refrendo) | Alumno | 128 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 107.34 | 107.34 |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | 128 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| B515 | 93115.- Prim. Narciso Mendoza(Refrendo) | Alumno | 221 | 108 | 0 | 108 | 0 | 108 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | 459,189.02 | 459,189.02 |
| | | | | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | | |
| | | | 221 | 108 | 0 | 108 | 0 | 108 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | | |
| | | | | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | | |
| B516 | 93116.- Prim. Ricardo Flores Magon (Refrendo) | Alumno | 126 | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 557.07 | 557.07 |
| | | | | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| | | | 126 | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| B517 | 93191.- Prim. Emiliano Zapata Salazar(Refrendo) | Alumno | 85 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 26,093.45 | 26,093.45 |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| B518 | 93192.- Prim. Lic. Benito Juarez Garcia(Refrendo) | Alumno | 245 | 116 | 0 | 116 | 0 | 116 | 0 | 0 | 0 | 116 | 0 | 0 | 0 | 27,471.84 | 27,471.84 |
| | | | | 129 | 0 | 129 | 0 | 129 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| | | | 245 | 116 | 0 | 116 | 0 | 116 | 0 | 0 | 0 | 116 | 0 | 0 | 0 | | |
| | | | | 129 | 0 | 129 | 0 | 129 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| B519 | 93193.- Prim. Justo Sierra Mendez(Refrendo) | Alumno | 262 | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | 25,394.74 | 25,394.74 |
| | | | | 149 | 0 | 149 | 0 | 149 | 0 | 0 | 149 | 0 | 0 | 0 | 0 | | |
| | | | 262 | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | | |
| | | | | 149 | 0 | 149 | 0 | 149 | 0 | 0 | 149 | 0 | 0 | 0 | 0 | | |
| B520 | 93319.- Prim. Jose Maria Morelos Y Pavon(Refrendo) | Alumno | 223 | 99 | 0 | 99 | 0 | 99 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 1,418.20 | 1,418.20 |
| | | | | 124 | 0 | 124 | 0 | 124 | 0 | 0 | 124 | 0 | 0 | 0 | 0 | | |
| | | | 223 | 99 | 0 | 99 | 0 | 99 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | | |
| | | | | 124 | 0 | 124 | 0 | 124 | 0 | 0 | 124 | 0 | 0 | 0 | 0 | | |
| B521 | 95057.- Prim. Francisco Villa(Refrendo) | Alumno | 160 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 22,301.21 | 22,301.21 |
| | | | | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | 160 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B522 | 99127.- Prim. Emiliano Zapata Salazar(Refrendo) | Alumno | 48 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 18,330.11 | 18,330.11 |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 48 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| B523 | 99128.- Prim. Fray Bartolome De Las Casas(Refrendo) | Alumno | 35 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 37,184.20 | 37,184.20 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B524 | 99452.- Prim. Gustavo Diaz Ordaz(Refrendo) | Alumno | 513 | 265 | 0 | 265 | 265 | 0 | 0 | 0 | 0 | 265 | 0 | 0 | 0 | 41,164.37 | 41,164.37 |
| | | | | 248 | 0 | 248 | 248 | 0 | 0 | 0 | 0 | 248 | 0 | 0 | 0 | | |
| | | | 513 | 265 | 0 | 265 | 265 | 0 | 0 | 0 | 0 | 265 | 0 | 0 | 0 | | |
| | | | | 248 | 0 | 248 | 248 | 0 | 0 | 0 | 0 | 248 | 0 | 0 | 0 | | |
| B525 | 921267.- Prim. La Reforma(Refrendo) | Alumno | 69 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 116,019.88 | 116,019.88 |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 69 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| B526 | 85159.- Prim. Francisco Villa(Refrendo) | Alumno | 57 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B527 | 93195.- Prim. Profr. Ruben Miguel Rincon Coutiño(Refrendo) | Alumno | 317 | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | 1,715.17 | 1,715.17 |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| | | | 317 | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | | |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| B528 | 99499.- Prim. Escuadron 201(Refrendo) | Alumno | 261 | 133 | 0 | 133 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 33,930.45 | 33,930.45 |
| | | | | 128 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | 261 | 133 | 0 | 133 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | | 128 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| B529 | 89115.- Prim. 21 De Octubre(Refrendo) | Alumno | 102 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 36,630.90 | 36,630.90 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | 102 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B530 | 93301.- Prim. Conafe Benito Juarez Garcia(Refrendo) | Alumno | 31 | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 34,535.05 | 34,535.05 |
| | | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B531 | 1117004.- Prim. Rural Comunitaria Niños Heroes(Refrendo) | Alumno | 41 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 101,104.92 | 101,104.92 |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B532 | 89116.- Prim. Guadalupe Victoria(Refrendo) | Alumno | 34 | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 16,976.97 | 16,976.97 |
| | | | | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 34 | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B533 | 93197.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 203 | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 92 | 0 | 0 | 0 | 0 | 46,393.11 | 46,393.11 |
| | | | | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | | |
| | | | 203 | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 92 | 0 | 0 | 0 | 0 | | |
| | | | | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | | |
| B534 | 93198.- Prim. Moises Saenz Garza(Refrendo) | Alumno | 163 | 89 | 0 | 89 | 0 | 89 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | 53,894.78 | 53,894.78 |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | 163 | 89 | 0 | 89 | 0 | 89 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | | |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| B535 | 93199.- Prim. Vicente Guerrero(Refrendo) | Alumno | 74 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 102,449.30 | 102,449.30 |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| B536 | 93201.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 32 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 50,777.48 | 50,777.48 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B537 | 93202.- Prim. Francisco Indalecio Madero(Refrendo) | Alumno | 22 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B538 | 93304.- Prim. Ignacio Zaragoza(Refrendo) | Alumno | 19 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 36,203.02 | 36,203.02 |
| | | | 10 | 0 | 10 | | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 10 | 0 | 10 | | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| B539 | 93326.- Prim. Bilingüe Francisco Javier Mina(Refrendo) | Alumno | 42 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 15,151.29 | 15,151.29 |
| | | | 24 | 0 | 24 | | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 0 | 24 | | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B540 | 93330.- Prim. Venustiano Carranza(Refrendo) | Alumno | 67 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 20,250.00 | 20,250.00 |
| | | | 39 | 0 | 39 | | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 67 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 0 | 39 | | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| B541 | 95015.- Prim. Vicente Guerrero(Refrendo) | Alumno | 83 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 30,091.01 | 30,091.01 |
| | | | 43 | 0 | 43 | | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 83 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 43 | 0 | 43 | | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| B542 | 95061.- Prim. Leona Vicario(Refrendo) | Alumno | 32 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 30,537.29 | 30,537.29 |
| | | | 21 | 0 | 21 | | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 0 | 21 | | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B543 | 95062.- Prim. Jaime Sabines Gutierrez(Refrendo) | Alumno | 115 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 978.55 | 978.55 |
| | | | 59 | 0 | 59 | | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | 115 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 59 | 0 | 59 | | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| B544 | 99130.- Prim. Juan Escutia(Refrendo) | Alumno | 86 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 156,088.21 | 156,088.21 |
| | | | 45 | 0 | 45 | | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 86 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 0 | 45 | | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| B545 | 99131.- Prim. Jaime Sabines Gutierrez(Refrendo) | Alumno | 108 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 149,511.74 | 149,511.74 |
| | | | 54 | 0 | 54 | | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | 108 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | 54 | 0 | 54 | | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B546 | 99132.- Prim. Manuel Avila Camacho(Refrendo) | Alumno | 179 | 93 | 0 | 93 | 0 | 93 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 46,623.18 | 46,623.18 |
| | | | | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | |
| | | | 179 | 93 | 0 | 93 | 0 | 93 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | | |
| | | | | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | |
| B547 | 99133.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 236 | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | 202,998.04 | 202,998.04 |
| | | | | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | | |
| | | | 236 | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| | | | | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | | |
| B548 | 99134.- Prim. Dr. Manuel Gamio(Refrendo) | Alumno | 76 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 36,580.23 | 36,580.23 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 76 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B549 | 99135.- Prim. Justicia Social(Refrendo) | Alumno | 121 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 115,448.78 | 115,448.78 |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | 121 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| B550 | 99444.- Prim. Vicente Guerrero(Refrendo) | Alumno | 74 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 24,556.84 | 24,556.84 |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B551 | 99455.- Prim. Guadalupe Victoria(Refrendo) | Alumno | 175 | 96 | 0 | 96 | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | 75,866.14 | 75,866.14 |
| | | | | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | 175 | 96 | 0 | 96 | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| | | | | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| B552 | 917071.- Prim. Belisario Dominguez Palencia(Refrendo) | Alumno | 54 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 1,377,595.60 | 1,377,595.60 |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 54 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| B553 | 99571.- Prim. Vasco De Quiroga(Refrendo) | Alumno | 89 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 166,064.49 | 166,064.49 |
| | | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| | | | 89 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B554 | 99572.- Prim. Emiliano Zapata Salazar(Refrendo) | Alumno | 34 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 168,854.82 | 168,854.82 |
| | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | | |
| | | | 34 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | | |
| B555 | 99575.- Prim. Indigena Joséfa Ortiz De Dominguez(Refrendo) | Alumno | 20 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 655.90 | 655.90 |
| | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | | |
| | | | 20 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | | |
| B556 | 101145.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 106 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 179,540.93 | 179,540.93 |
| | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | | |
| | | | 106 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | | |
| B557 | 921055.- Prim. Gral. Miguel Negrete(Refrendo) | Alumno | 553 | 253 | 253 | 0 | 253 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | 0 | 49,279.82 | 49,279.82 |
| | | | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | | |
| | | | 553 | 253 | 253 | 0 | 253 | 0 | 0 | 0 | 253 | 0 | 0 | 0 | 0 | | |
| | | | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | | |
| B558 | 921283.- Prim. Francisco Indalecio Madero(Refrendo) | Alumno | 24 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 36,082.00 | 36,082.00 |
| | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | | |
| | | | 24 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | | |
| B559 | 921284.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 106 | 57 | 0 | 57 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| | | | 106 | 57 | 0 | 57 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| B560 | 921307.- Prim. Juan Aldama(Refrendo) | Alumno | 21 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 38,006.97 | 38,006.97 |
| | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | | |
| | | | 21 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | | |
| B561 | 85016.- Prim. Prof. Rafael Ramirez Castañeda(Refrendo) | Alumno | 188 | 94 | 0 | 94 | 94 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | 1,770.57 | 1,770.57 |
| | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| | | | 188 | 94 | 0 | 94 | 94 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B562 | 93208.- Prim. Nicolas Bravo(Refrendo) | Alumno | 306 | 154 | 0 | 154 | 154 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 72,043.04 | 72,043.04 |
| | | | | 152 | 0 | 152 | 152 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | 0 | | |
| | | | 306 | 154 | 0 | 154 | 154 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | 0 | | |
| | | | | 152 | 0 | 152 | 152 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | 0 | | |
| B563 | 89284.- Prim. Mariano Azuela(Refrendo) | Alumno | 33 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 34,173.10 | 34,173.10 |
| | | | | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B564 | 921062.- Prim. Ignacio Lopez Rayon(Refrendo) | Alumno | 135 | 63 | 0 | 63 | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 30,526.82 | 30,526.82 |
| | | | | 72 | 0 | 72 | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | 135 | 63 | 0 | 63 | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| | | | | 72 | 0 | 72 | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| B565 | 921063.- Prim. 14 De Septiembre(Refrendo) | Alumno | 566 | 278 | 0 | 278 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | 524,676.73 | 524,676.73 |
| | | | | 288 | 0 | 288 | 288 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | | |
| | | | 566 | 278 | 0 | 278 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | | |
| | | | | 288 | 0 | 288 | 288 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | | |
| B566 | 921064.- Prim. Manuel Jesus Martin Braga(Refrendo) | Alumno | 393 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 451,696.96 | 451,696.96 |
| | | | | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | 0 | | |
| | | | 393 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | | |
| | | | | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | 0 | | |
| B567 | 102001.- Prim. 21 De Marzo(Refrendo) | Alumno | 141 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 334,039.38 | 334,039.38 |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | 141 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| B568 | 99412.- Prim. Comunitaria Mexico(Refrendo) | Alumno | 24 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 34,606.18 | 34,606.18 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B569 | 99413.- Prim. Adolfo Lopez Mateos(Refrendo) | Alumno | 30 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 88,014.99 | 88,014.99 |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B570 | 99414.- Prim. Ignacio Aldama(Refrendo) | Alumno | 31 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 34,606.18 | 34,606.18 |
| | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | | |
| | | | 31 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | | |
| B571 | 99415.- Prim. Comunitaria Francisco Villa(Refrendo) | Alumno | 16 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 34,606.18 | 34,606.18 |
| | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | | |
| | | | 16 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | | |
| B572 | 99145.- Prim. Salvador Diaz Miron(Refrendo) | Alumno | 279 | 129 | 0 | 129 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | 15,609.99 | 15,609.99 |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| | | | 279 | 129 | 0 | 129 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| B573 | 89124.- Prim. Cristobal Colon(Refrendo) | Alumno | 225 | 107 | 0 | 107 | 107 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 127,852.21 | 127,852.21 |
| | | | 118 | 0 | 118 | 118 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | 0 | | | |
| | | | 225 | 107 | 0 | 107 | 107 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | | |
| | | | 118 | 0 | 118 | 118 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | 0 | | | |
| B574 | 99507.- Prim. Nezahualcoyotl(Refrendo) | Alumno | 64 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 394,733.73 | 394,733.73 |
| | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | | |
| | | | 64 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | | |
| B575 | 99511.- Prim. Ignacio Zaragoza(Refrendo) | Alumno | 294 | 149 | 0 | 149 | 149 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | 0 | 16,217.35 | 16,217.35 |
| | | | 145 | 0 | 145 | 145 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | | | |
| | | | 294 | 149 | 0 | 149 | 149 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | 0 | | |
| | | | 145 | 0 | 145 | 145 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | | | |
| B576 | 921065.- Prim. Cristobal Colon(Refrendo) | Alumno | 208 | 99 | 0 | 99 | 99 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 129,882.46 | 129,882.46 |
| | | | 109 | 0 | 109 | 109 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | | | |
| | | | 208 | 99 | 0 | 99 | 99 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | | |
| | | | 109 | 0 | 109 | 109 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | | | |
| B577 | 99146.- Prim. Sebastian Lerdo De Tejada(Refrendo) | Alumno | 173 | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 25,932.40 | 25,932.40 |
| | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | | |
| | | | 173 | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B578 | 99147.- Prim. Juan Sabines Gutierrez(Refrendo) | Alumno | 80 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 40,203.50 | 40,203.50 |
| | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | | |
| | | | 80 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | | |
| B579 | 99504.- Prim. Rosario Castellanos Figueroa(Refrendo) | Alumno | 190 | 103 | 0 | 103 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 77,941.63 | 77,941.63 |
| | | | 87 | 0 | 87 | 87 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | | | |
| | | | 190 | 103 | 0 | 103 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | | |
| | | | 87 | 0 | 87 | 87 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | | | |
| B580 | 99510.- Prim. Cuauhtemoc(Refrendo) | Alumno | 49 | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 40,049.64 | 40,049.64 |
| | | | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | | |
| | | | 49 | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | | |
| B581 | 109669.- Prim. Dr. Belisario Dominguez Palencia(Refrendo) | Alumno | 244 | 117 | 0 | 117 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | 605,005.85 | 605,005.85 |
| | | | 127 | 0 | 127 | 127 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | | | |
| | | | 244 | 117 | 0 | 117 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | | |
| | | | 127 | 0 | 127 | 127 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | | | |
| B582 | 921032.- Prim. Juan Escutia(Refrendo) | Alumno | 292 | 152 | 0 | 152 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | 38,425.69 | 38,425.69 |
| | | | 140 | 0 | 140 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | | | |
| | | | 292 | 152 | 0 | 152 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | | |
| | | | 140 | 0 | 140 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | | | |
| B583 | 99148.- Prim. Niños Heroes(Refrendo) | Alumno | 78 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 32,361.90 | 32,361.90 |
| | | | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | | |
| | | | 78 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | | |
| B584 | 99520.- Prim. Vicente Guerrero(Refrendo) | Alumno | 106 | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 321,128.68 | 321,128.68 |
| | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | | |
| | | | 106 | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | | |
| B585 | 89126.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 44 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 37,541.11 | 37,541.11 |
| | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | | |
| | | | 44 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B586 | 99149.- Prim. Sostenes Esponda(Refrendo) | Alumno | 229 | 115 | 0 | 115 | 115 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | 39,685.13 | 39,685.13 |
| | | | 114 | 0 | 114 | | 114 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | 0 | | |
| | | | 229 | 115 | 0 | 115 | 115 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | | |
| | | | 114 | 0 | 114 | | 114 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | 0 | | |
| B587 | 99150.- Prim. Jose Vasconcelos(Refrendo) | Alumno | 216 | 117 | 0 | 117 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | 6,189.50 | 6,189.50 |
| | | | 99 | 0 | 99 | | 99 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | | |
| | | | 216 | 117 | 0 | 117 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | | |
| | | | 99 | 0 | 99 | | 99 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | | |
| B588 | 93127.- Prim. Belisario Dominguez Palencia(Refrendo) | Alumno | 81 | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 526.29 | 526.29 |
| | | | 38 | 0 | 38 | | 38 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | 81 | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 0 | 38 | | 38 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| B589 | 99151.- Prim. Francisco I. Madero(Refrendo) | Alumno | 142 | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 73,056.26 | 73,056.26 |
| | | | 74 | 0 | 74 | | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | 142 | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 0 | 74 | | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| B590 | 921243.- Prim. Ignacio Ramirez Calzada(Refrendo) | Alumno | 250 | 124 | 0 | 124 | 124 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | 0 | 391,025.16 | 391,025.16 |
| | | | 126 | 0 | 126 | | 126 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | 0 | | |
| | | | 250 | 124 | 0 | 124 | 124 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | 0 | | |
| | | | 126 | 0 | 126 | | 126 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | 0 | | |
| B591 | 89127.- Prim. Rosario Castellanos Figueroa(Refrendo) | Alumno | 460 | 229 | 0 | 229 | 0 | 229 | 0 | 0 | 0 | 229 | 0 | 0 | 0 | 86,557.94 | 86,557.94 |
| | | | 231 | 0 | 231 | | 0 | 231 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | | |
| | | | 460 | 229 | 0 | 229 | 0 | 229 | 0 | 0 | 0 | 229 | 0 | 0 | 0 | | |
| | | | 231 | 0 | 231 | | 0 | 231 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | | |
| B592 | 99152.- Prim. Agustin Melgar(Refrendo) | Alumno | 81 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 133,440.58 | 133,440.58 |
| | | | 41 | 0 | 41 | | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 81 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 0 | 41 | | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| B593 | 917080.- Prim. Gral. Francisco Villa(Refrendo) | Alumno | 80 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 19,210.00 | 19,210.00 |
| | | | 40 | 0 | 40 | | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 80 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 0 | 40 | | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B594 | 919007.- Prim. 20 De Noviembre(Refrendo) | Alumno | 378 | 176 | 0 | 176 | 176 | 0 | 0 | 0 | 176 | 0 | 0 | 0 | 0 | 21,443.90 | 21,443.90 |
| | | | | 202 | 0 | 202 | 202 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 0 | | |
| | | | 378 | 176 | 0 | 176 | 176 | 0 | 0 | 0 | 176 | 0 | 0 | 0 | 0 | | |
| | | | | 202 | 0 | 202 | 202 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 0 | | |
| B595 | 93217.- Prim. Miguel Hidalgo(Refrendo) | Alumno | 45 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 924.84 | 924.84 |
| | | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| B596 | 99155.- Prim. 20 De Noviembre(Refrendo) | Alumno | 534 | 271 | 0 | 271 | 271 | 0 | 0 | 0 | 0 | 271 | 0 | 0 | 0 | 119,796.88 | 119,796.88 |
| | | | | 263 | 0 | 263 | 263 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | | |
| | | | 534 | 271 | 0 | 271 | 271 | 0 | 0 | 0 | 0 | 271 | 0 | 0 | 0 | | |
| | | | | 263 | 0 | 263 | 263 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | | |
| B597 | 99524.- Prim. El Pipila(Refrendo) | Alumno | 93 | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 249,304.53 | 249,304.53 |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 93 | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| B598 | 93130.- Prim. Ignacio Allende(Refrendo) | Alumno | 175 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 218,872.08 | 218,872.08 |
| | | | | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| | | | 175 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| B599 | 93132.- Prim. Flores Magon(Refrendo) | Alumno | 228 | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | 1,475.15 | 1,475.15 |
| | | | | 109 | 0 | 109 | 0 | 109 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | | |
| | | | 228 | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | | |
| | | | | 109 | 0 | 109 | 0 | 109 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | | |
| B600 | 93133.- Prim. Plan De Anenecuilco(Refrendo) | Alumno | 287 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | 2,405.28 | 2,405.28 |
| | | | | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | | |
| | | | 287 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | | |
| | | | | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | | |
| B601 | 93219.- Prim. Pascual Orozco(Refrendo) | Alumno | 332 | 151 | 0 | 151 | 0 | 151 | 0 | 0 | 151 | 0 | 0 | 0 | 0 | 402.58 | 402.58 |
| | | | | 181 | 0 | 181 | 0 | 181 | 0 | 0 | 181 | 0 | 0 | 0 | 0 | | |
| | | | 332 | 151 | 0 | 151 | 0 | 151 | 0 | 0 | 151 | 0 | 0 | 0 | 0 | | |
| | | | | 181 | 0 | 181 | 0 | 181 | 0 | 0 | 181 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B602 | 93221.- Prim. Rosario Castellanos Figueroa(Refrendo) | Alumno | 63 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 429.75 | 429.75 |
| | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | | |
| | | | 63 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | | |
| B603 | 99154.- Prim. Alvaro Obregon(Refrendo) | Alumno | 52 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 924.17 | 924.17 |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | | |
| | | | 52 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | | |
| B604 | 9908021.- Prim. Cuauhtemoc(Refrendo) | Alumno | 145 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 41,027.42 | 41,027.42 |
| | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | | |
| | | | 145 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | | |
| B605 | 9908004.- Prim. Narciso Mendoza(Refrendo) | Alumno | 225 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 49,066.38 | 49,066.38 |
| | | | 105 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | | | |
| | | | 225 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | |
| | | | 105 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | | | |
| B606 | 93227.- Prim. Cuauhtemoc(Refrendo) | Alumno | 44 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 1,428.05 | 1,428.05 |
| | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | | |
| | | | 44 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | | |
| B607 | 95020.- Prim. Pipila(Refrendo) | Alumno | 41 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 15,235.70 | 15,235.70 |
| | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | | |
| | | | 41 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | | |
| B608 | 109672.- Primaria Jose Vasconcelos Calderon(Refrendo) | Alumno | 33 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 359,051.72 | 359,051.72 |
| | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | | |
| | | | 33 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | | |
| B609 | 10508007.- Prim. Hermenegildo Galeana(Refrendo) | Alumno | 75 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 176,410.23 | 176,410.23 |
| | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | | |
| | | | 75 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B610 | 10508008.- Prim. Elpidio Lopez Escobar(Refrendo) | Alumno | 91 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 162,452.82 | 162,452.82 |
| | | | 48 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | 91 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | 48 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| B611 | 10508009.- Prim. Niños Heroes(Refrendo) | Alumno | 177 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 368,005.31 | 368,005.31 |
| | | | 89 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| | | | 177 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | | |
| | | | 89 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| B612 | 79316.- Prim. Miguel Hidalgo(Refrendo) | Alumno | 110 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 447,097.87 | 447,097.87 |
| | | | 48 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | 110 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | 48 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| B613 | 95077.- Prim. Expropiación Petrolera(Refrendo) | Alumno | 158 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 9,035.92 | 9,035.92 |
| | | | 83 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | 158 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| | | | 83 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| B614 | 99564.- Prim. Expropiación Petrolera(Refrendo) | Alumno | 158 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 302,620.25 | 302,620.25 |
| | | | 83 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | 158 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| | | | 83 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| B615 | 85307.- Prim. Guillermo Prieto(Refrendo) | Alumno | 45 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0.53 | 0.53 |
| | | | 28 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 45 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | 28 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| B616 | 89132.- Prim. Justo Sierra(Refrendo) | Alumno | 423 | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | 979.15 | 979.15 |
| | | | 225 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | 0 | | |
| | | | 423 | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | | |
| | | | 225 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | 0 | | |
| B617 | 99158.- Prim. Fray Bartolome De Las Casas(Refrendo) | Alumno | 180 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 36,050.70 | 36,050.70 |
| | | | 96 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | 180 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | | |
| | | | 96 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B618 | 99164.- Prim. Gabriela Mistral(Refrendo) | Alumno | 164 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 814.24 | 814.24 |
| | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | | |
| | | | 164 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | | |
| B619 | 99165.- Prim. Benjamin Franklyn(Refrendo) | Alumno | 485 | 233 | 233 | 0 | 233 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | 0 | 72,174.16 | 72,174.16 |
| | | | 252 | 252 | 0 | 252 | 0 | 0 | 0 | 0 | 252 | 0 | 0 | 0 | | | |
| | | | 485 | 233 | 233 | 0 | 233 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | 0 | | |
| | | | 252 | 252 | 0 | 252 | 0 | 0 | 0 | 0 | 252 | 0 | 0 | 0 | | | |
| B620 | 99166.- Prim. Otilio Montaño(Refrendo) | Alumno | 211 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 38,931.28 | 38,931.28 |
| | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | | | |
| | | | 211 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | | | |
| B621 | 99446.- Prim. Agustin De Iturbide(Refrendo) | Alumno | 150 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 405.88 | 405.88 |
| | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | | |
| | | | 150 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | | |
| B622 | 89265.- Prim. Simon Bolivar(Refrendo) | Alumno | 169 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 60,106.42 | 60,106.42 |
| | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | | |
| | | | 169 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | | |
| B623 | 93287.- Prim. Luis Braile(Refrendo) | Alumno | 471 | 221 | 221 | 0 | 221 | 0 | 0 | 0 | 0 | 221 | 0 | 0 | 0 | 54,418.87 | 54,418.87 |
| | | | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | | | |
| | | | 471 | 221 | 221 | 0 | 221 | 0 | 0 | 0 | 0 | 221 | 0 | 0 | 0 | | |
| | | | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | | | |
| B624 | 921074.- Prim. Joaquin Miguel Gutiérrez Canales(Refrendo) | Alumno | 31 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 16,214.13 | 16,214.13 |
| | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | | |
| | | | 31 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | | |
| B625 | 93136.- Prim. Cuauhtemoc(Refrendo) | Alumno | 441 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 0 | 79,022.74 | 79,022.74 |
| | | | 231 | 231 | 0 | 231 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | | | |
| | | | 441 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 0 | | |
| | | | 231 | 231 | 0 | 231 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B626 | 93138.- Prim. Lisandro Calderón(Refrendo) | Alumno | 240 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 5,288.39 | 5,288.39 |
| | | | 131 | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| | | | 240 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| | | | 131 | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| B627 | 917076.- Prim. Felipe Carrillo Puerto(Refrendo) | Alumno | 112 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 307,745.31 | 307,745.31 |
| | | | 56 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | 112 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | 56 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| B628 | 919004.- Prim. Emiliano Zapata (Refrendo) | Alumno | 98 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 7,887.93 | 7,887.93 |
| | | | 46 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | 98 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | 46 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| B629 | 919009.- Prim. 20 De Noviembre(Refrendo) | Alumno | 243 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 122 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| | | | 243 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| | | | 122 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| B630 | 919017.- Prim. Republica De Honduras(Refrendo) | Alumno | 132 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 12 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | 132 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | |
| | | | 12 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| B631 | 93142.- Prim. Alvaro Obregon(Refrendo) | Alumno | 279 | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | 196,327.68 | 196,327.68 |
| | | | 143 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| | | | 279 | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | | |
| | | | 143 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| B632 | 93143.- Prim. Nicolas Bravo(Refrendo) | Alumno | 235 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | 117,133.09 | 117,133.09 |
| | | | 109 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| | | | 235 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| | | | 109 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| B633 | 95001.- Prim. Lazaro Cardenas Del Rio(Refrendo) | Alumno | 37 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 54,060.42 | 54,060.42 |
| | | | 14 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| | | | 37 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 14 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B634 | 95002.- Prim. Narciso Garcia Mendoza(Refrendo) | Alumno | 18 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 42,101.14 | 42,101.14 |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | 18 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| B635 | 95003.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 20 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 17,990.94 | 17,990.94 |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 20 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| B636 | 95004.- Prim. Cuauhtemoc(Refrendo) | Alumno | 16 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 93,188.35 | 93,188.35 |
| | | | | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | | |
| | | | 16 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |
| | | | | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | | |
| B637 | 95005.- Prim. Xicotencatl(Refrendo) | Alumno | 41 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 24,018.49 | 24,018.49 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 41 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B638 | 95006.- Prim. Emiliano Zapata Salazar(Refrendo) | Alumno | 17 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 324,126.92 | 324,126.92 |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | 17 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | | |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| B639 | 95017.- Prim. Luis Donaldo Colosio Murrieta(Refrendo) | Alumno | 44 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 108,911.62 | 108,911.62 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 44 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B640 | 95022.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 157 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 43,033.73 | 43,033.73 |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| | | | 157 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| B641 | 95069.- Prim. Lic. Benito Juarez Garcia(Refrendo) | Alumno | 576 | 286 | 286 | 0 | 286 | 0 | 0 | 0 | 0 | 286 | 0 | 0 | 0 | 34,181.03 | 34,181.03 |
| | | | | 290 | 290 | 0 | 290 | 0 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | | |
| | | | 576 | 286 | 286 | 0 | 286 | 0 | 0 | 0 | 0 | 286 | 0 | 0 | 0 | | |
| | | | | 290 | 290 | 0 | 290 | 0 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B642 | 99168.- Prim. Progreso(Refrendo) | Alumno | 342 | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | 304,650.40 | 304,650.40 |
| | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | | |
| | | | 342 | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | | |
| | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | | |
| B643 | 99169.- Prim. Vicente Guerrero(Refrendo) | Alumno | 134 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 101,062.95 | 101,062.95 |
| | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | | |
| | | | 134 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | | |
| B644 | 99170.- Prim. Javier Mina(Refrendo) | Alumno | 93 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 13,509.66 | 13,509.66 |
| | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | | |
| | | | 93 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | | |
| B645 | 99171.- Prim. Guadalupe Victoria(Refrendo) | Alumno | 65 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 8,912.83 | 8,912.83 |
| | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | | |
| | | | 65 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | | |
| B646 | 99445.- Prim. Francisco I. Madero(Refrendo) | Alumno | 81 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 24,065.58 | 24,065.58 |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | | |
| | | | 81 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | | |
| B647 | 99449.- Prim. Juan Aldama(Refrendo) | Alumno | 78 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 12,201.46 | 12,201.46 |
| | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | | |
| | | | 78 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | | |
| B648 | 93305.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 70 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 749.00 | 749.00 |
| | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | | |
| | | | 70 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | | |
| B649 | 99172.- Prim. Niños Heroes(Refrendo) | Alumno | 699 | 340 | 340 | 0 | 340 | 0 | 0 | 0 | 0 | 340 | 0 | 0 | 0 | 14,303.70 | 14,303.70 |
| | | | 359 | 359 | 0 | 359 | 0 | 0 | 0 | 0 | 359 | 0 | 0 | 0 | | | |
| | | | 699 | 340 | 340 | 0 | 340 | 0 | 0 | 0 | 0 | 340 | 0 | 0 | 0 | | |
| | | | 359 | 359 | 0 | 359 | 0 | 0 | 0 | 0 | 359 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B650 | 917100.- Prim. Xicotencatl(Refrendo) | Alumno | 160 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 3,184.32 | 3,184.32 |
| | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | | |
| | | | 160 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | | |
| B651 | 85375.- Prim. Justo Sierra (Refrendo) | Alumno | 91 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 9,047.63 | 9,047.63 |
| | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | | |
| | | | 91 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | | |
| B652 | 93146.- Prim. 5 De Mayo(Refrendo) | Alumno | 385 | 199 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | 44,783.60 | 44,783.60 |
| | | | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | | |
| | | | 385 | 199 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | | |
| | | | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | | |
| B653 | 93147.- Prim. Nicolas Bravo(Refrendo) | Alumno | 323 | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 22,410.57 | 22,410.57 |
| | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | | |
| | | | 323 | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | | |
| | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | | |
| B654 | 93229.- Prim. Mariano Matamoros(Refrendo) | Alumno | 152 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 39,946.47 | 39,946.47 |
| | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | | |
| | | | 152 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | | |
| B655 | 917087.- Prim. Jose Vasconcelos(Refrendo) | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 26,002.33 | 26,002.33 |
| | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | | |
| B656 | 93148.- Prim. Guadalupe Victoria(Refrendo) | Alumno | 254 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | | |
| | | | 254 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | | |
| | | | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | | |
| B657 | 99174.- Prim. Vicente Guerrero(Refrendo) | Alumno | 80 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 119,533.02 | 119,533.02 |
| | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | | |
| | | | 80 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B658 | 919005.- Prim. 24 De Febrero(Refrendo) | Alumno | 762 | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | 43,120.69 | 43,120.69 |
| | | | | 524 | 524 | 0 | 524 | 0 | 0 | 0 | 0 | 524 | 0 | 0 | 0 | | |
| | | | 762 | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | | |
| | | | | 524 | 524 | 0 | 524 | 0 | 0 | 0 | 0 | 524 | 0 | 0 | 0 | | |
| B659 | 919011.- Prim. Donaciano Gonzalez Flores(Refrendo) | Alumno | 235 | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 46,159.58 | 46,159.58 |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| | | | 235 | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| B660 | 93231.- Prim. Heros De Nacozari(Refrendo) | Alumno | 232 | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | 472.16 | 472.16 |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| | | | 232 | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | | |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| B661 | 93234.- Prim. Narciso Mendoza(Refrendo) | Alumno | 248 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 217.48 | 217.48 |
| | | | | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | | |
| | | | 248 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| | | | | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | | |
| B662 | 99558.- Prim. Emiliano Zapata(Refrendo) | Alumno | 95 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 221,425.68 | 221,425.68 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | 95 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| B663 | 85377.- Prim. Santos Degollado(Refrendo) | Alumno | 395 | 209 | 209 | 0 | 209 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | |
| | | | 395 | 209 | 209 | 0 | 209 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 0 | | |
| | | | | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | |
| B664 | 89143.- Prim. Guadalupe Victoria(Refrendo) | Alumno | 173 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 54,374.65 | 54,374.65 |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | 173 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| B665 | 93236.- Prim. Jaime Nuno(Refrendo) | Alumno | 203 | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 32,104.04 | 32,104.04 |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| | | | 203 | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | | |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B666 | 89142.- Prim. Vicente Guerrero(Refrendo) | Alumno | 206 | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | 182,959.93 | 182,959.93 |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| | | | 206 | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | | |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| B667 | 921036.- Prim. Comunitaria Vicente Suarez(Refrendo) | Alumno | 17 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 34,435.34 | 34,435.34 |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| | | | 17 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| B668 | 9908006.- Prim. Hermenegildo Galeana(Refrendo) | Alumno | 143 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 32,737.62 | 32,737.62 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| | | | 143 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| B669 | 9908008.- Prim. Vicente Suarez(Refrendo) | Adolescente | 53 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 15,035.71 | 15,035.71 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 53 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| B670 | 919006.- Prim. Fray Matias De Cordova Y Ordoñez(Refrendo) | Alumno | 317 | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | 41,199.01 | 41,199.01 |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| | | | 317 | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | | |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| B671 | 93150.- Prim. Xicotencatl(Refrendo) | Alumno | 50 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0.10 | 0.10 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 50 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| B672 | 93151.- Prim. Adolfo Lopez Mateos(Refrendo) | Alumno | 122 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 374.24 | 374.24 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| | | | 122 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| B673 | 93238.- Prim. Emiliano Zapata Salazar(Refrendo) | Alumno | 24 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 14,521.39 | 14,521.39 |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | 24 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B674 | 93240.- Prim. Jaime Sabines Gutierrez(Refrendo) | Alumno | 144 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 96,576.69 | 96,576.69 |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | 144 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| B675 | 93241.- Prim. Jose Maria Morelos Y Pavon(Refrendo) | Alumno | 37 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 8,458.45 | 8,458.45 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 37 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| B676 | 93242.- Prim. Adolfo Lopez Mateos(Refrendo) | Alumno | 65 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 183.40 | 183.40 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 65 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| B677 | 93243.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 124 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 31,427.61 | 31,427.61 |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | 124 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| B678 | 93244.- Prim. Francisco Gonzalez Bocanegra(Refrendo) | Alumno | 110 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 808.58 | 808.58 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | 110 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| B679 | 93245.- Prim. Jaime Nuno(Refrendo) | Alumno | 262 | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | 2,623.04 | 2,623.04 |
| | | | | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| | | | 262 | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | | |
| | | | | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| B680 | 93349.- Prim. Francisco Javier Mina(Refrendo) | Alumno | 177 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 428.58 | 428.58 |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| | | | 177 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | | |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| B681 | 95073.- Prim. Damian Carmona(Refrendo) | Alumno | 134 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 10,711.82 | 10,711.82 |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | 134 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B682 | 99177.- Prim. La Libertad(Refrendo) | Alumno | 206 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | 93,583.58 | 93,583.58 |
| | | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| | | | 206 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| B683 | 99457.- Prim. Cristobal Colon(Refrendo) | Alumno | 152 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | 29,898.87 | 29,898.87 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 152 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| B684 | 99458.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 206 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 14,397.92 | 14,397.92 |
| | | | | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| | | | 206 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| | | | | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| B685 | 921022.- Prim. Angel Albino Corzo(Refrendo) | Alumno | 65 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 65 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| B686 | 93152.- Prim. Cuauhtemoc(Refrendo) | Alumno | 204 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| | | | 204 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| B687 | 99447.- Prim. Emiliano Zapata(Refrendo) | Alumno | 162 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 63,509.21 | 63,509.21 |
| | | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | 162 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| B688 | 99512.- Prim. Vasco De Quiroga(Refrendo) | Alumno | 172 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 172 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| B689 | 99554.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 193 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| | | | 193 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B690 | 93249.- Prim. Francisco Indalecio Madero(Refrendo) | Alumno | 371 | 182 | 182 | 0 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | 821.91 | 821.91 |
| | | | | 189 | 189 | 0 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| | | | 371 | 182 | 182 | 0 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | | |
| | | | | 189 | 189 | 0 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| B691 | 95081.- Prim. Pacal(Refrendo) | Alumno | 58 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 13,248.95 | 13,248.95 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 58 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B692 | 99178.- Prim. Lic. Jose Castillo Tielemans(Refrendo) | Alumno | 331 | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | 27,426.87 | 27,426.87 |
| | | | | 182 | 182 | 0 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | | |
| | | | 331 | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | | |
| | | | | 182 | 182 | 0 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | | |
| B693 | 99505.- Prim. Rosario Castellanos(Refrendo) | Alumno | 338 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | 50,959.23 | 50,959.23 |
| | | | | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| | | | 338 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| | | | | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| B694 | 921293.- Prim. Valentin Gomez Farias(Refrendo) | Alumno | 378 | 158 | 158 | 0 | 158 | 0 | 0 | 0 | 0 | 158 | 0 | 0 | 0 | 136,983.26 | 136,983.26 |
| | | | | 220 | 220 | 0 | 220 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | 0 | | |
| | | | 378 | 158 | 158 | 0 | 158 | 0 | 0 | 0 | 0 | 158 | 0 | 0 | 0 | | |
| | | | | 220 | 220 | 0 | 220 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | 0 | | |
| B695 | 921261.- Prim. Aquiles Serdan(Refrendo) | Alumno | 13 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 29,106.46 | 29,106.46 |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| | | | 13 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| B696 | 99421.- Prim. Niños Heroes(Refrendo) | Alumno | 90 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 653,199.93 | 653,199.93 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 90 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| B697 | 93158.- Prim. Jose Maria Morelos Y Pavon(Refrendo) | Alumno | 650 | 307 | 307 | 0 | 307 | 0 | 0 | 0 | 0 | 307 | 0 | 0 | 0 | 86,026.73 | 86,026.73 |
| | | | | 343 | 343 | 0 | 343 | 0 | 0 | 0 | 0 | 343 | 0 | 0 | 0 | | |
| | | | 650 | 307 | 307 | 0 | 307 | 0 | 0 | 0 | 0 | 307 | 0 | 0 | 0 | | |
| | | | | 343 | 343 | 0 | 343 | 0 | 0 | 0 | 0 | 343 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B698 | 93159.- Prim. Ignacio Jose Allende(Refrendo) | Alumno | 561 | 273 | 273 | 0 | 273 | 0 | 0 | 0 | 0 | 273 | 0 | 0 | 0 | 99,603.05 | 99,603.05 |
| | | | | 288 | 288 | 0 | 288 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | | |
| | | | 561 | 273 | 273 | 0 | 273 | 0 | 0 | 0 | 0 | 273 | 0 | 0 | 0 | | |
| | | | | 288 | 288 | 0 | 288 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | | |
| B699 | 93327.- Prim. Julio De La Fuente(Refrendo) | Alumno | 118 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 10,911.94 | 10,911.94 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | 118 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| B700 | 99182.- Prim. Francisco Villa(Refrendo) | Alumno | 56 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 5,957.83 | 5,957.83 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 56 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| B701 | 99183.- Prim. General Juan Alvarez(Refrendo) | Alumno | 72 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 3,803.57 | 3,803.57 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 72 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| B702 | 99184.- Prim. General Nicolas Bravo(Refrendo) | Alumno | 145 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 732,936.85 | 732,936.85 |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 145 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| B703 | 99185.- Prim. Marcos Enrique Becerra(Refrendo) | Alumno | 377 | 174 | 174 | 0 | 174 | 0 | 0 | 0 | 0 | 174 | 0 | 0 | 0 | 17,808.79 | 17,808.79 |
| | | | | 203 | 203 | 0 | 203 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | 0 | | |
| | | | 377 | 174 | 174 | 0 | 174 | 0 | 0 | 0 | 0 | 174 | 0 | 0 | 0 | | |
| | | | | 203 | 203 | 0 | 203 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | 0 | | |
| B704 | 99407.- Prim. Jose Maria Morelos Y Pavon(Refrendo) | Alumno | 183 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | 679,346.46 | 679,346.46 |
| | | | | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | 183 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| B705 | 101157.- Prim. Vicente Guerrero(Refrendo) | Alumno | 83 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 107,746.89 | 107,746.89 |
| | | | | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | 83 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B706 | 917129.- Prim. Fray Bartolome De Las Casas(Refrendo) | Alumno | 421 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | 430,579.43 | 430,579.43 |
| | | | | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | | |
| | | | 421 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| | | | | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | | |
| B707 | 9908010.- Prim. Jose Maria Morelos Y Pavon(Refrendo) | Alumno | 247 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | 52,083.50 | 52,083.50 |
| | | | | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| | | | 247 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| | | | | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| B708 | 93257.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 89 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 693.98 | 693.98 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 89 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| B709 | 93258.- Prim. Cesar Augusto Sandino(Refrendo) | Alumno | 174 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 105 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | | |
| | | | 174 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | | 105 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | | |
| B710 | 93259.- Prim. El Progreso(Refrendo) | Alumno | 158 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 10,248.02 | 10,248.02 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| | | | 158 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| B711 | 99187.- Prim. Guillermo Prieto(Refrendo) | Alumno | 398 | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | 2,031.43 | 2,031.43 |
| | | | | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | | |
| | | | 398 | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | | |
| | | | | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | | |
| B712 | 921089.- Prim. Dr. Belisario Dominguez Palencia(Refrendo) | Alumno | 248 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | 21,417.37 | 21,417.37 |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| | | | 248 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | | |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| B713 | 921090.- Prim. Tierra Y Libertad(Refrendo) | Alumno | 330 | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | 26,736.69 | 26,736.69 |
| | | | | 173 | 173 | 0 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |
| | | | 330 | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| | | | | 173 | 173 | 0 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B714 | 11508013.- Prim. Jaime Torres Bodet(Refrendo) | Alumno | 111 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 85,800.11 | 85,800.11 |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | 111 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| B715 | 99518.- Prim. Juan Sabines(Refrendo) | Alumno | 134 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 383,475.89 | 383,475.89 |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | 134 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| B716 | 99189.- Prim. Lic. Jose Valenzuela Rodriguez(Refrendo) | Alumno | 229 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 2,127.07 | 2,127.07 |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | 229 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| B717 | 99191.- Prim. 14 De Septiembre(Refrendo) | Alumno | 118 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 1,690.69 | 1,690.69 |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 118 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| B718 | 99193.- Prim. 5 De Febrero(Refrendo) | Alumno | 452 | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | 712.61 | 712.61 |
| | | | | 247 | 247 | 0 | 247 | 0 | 0 | 0 | 0 | 247 | 0 | 0 | 0 | | |
| | | | 452 | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | | |
| | | | | 247 | 247 | 0 | 247 | 0 | 0 | 0 | 0 | 247 | 0 | 0 | 0 | | |
| B719 | 99194.- Prim. Sor Juana Ines De La Cruz(Refrendo) | Alumno | 338 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | 3,019.79 | 3,019.79 |
| | | | | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | | |
| | | | 338 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | | |
| | | | | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | | |
| B720 | 101070.- Prim. 12 De Octubre(Refrendo) | Alumno | 278 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | 109,022.72 | 109,022.72 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 278 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| B721 | 921092.- Prim. Profra. Cleofas Martinez Vargas(Refrendo) | Alumno | 579 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | 35,704.52 | 35,704.52 |
| | | | | 294 | 294 | 0 | 294 | 0 | 0 | 0 | 0 | 294 | 0 | 0 | 0 | | |
| | | | 579 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | | |
| | | | | 294 | 294 | 0 | 294 | 0 | 0 | 0 | 0 | 294 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B722 | 921094.- Prim. Jesus Garcia Corona(Refrendo) | Alumno | 335 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | 80,294.99 | 80,294.99 |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| | | | 335 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | | |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| B723 | 921294.- Prim. Belisario Dominguez Palencia(Refrendo) | Alumno | 154 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 310,129.94 | 310,129.94 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | 154 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| B724 | 921279.- Prim. General Alvaro Obregon(Refrendo) | Alumno | 103 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 10,409.34 | 10,409.34 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | 103 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| B725 | 921289.- Prim. Adolfo Lopez Mateos(Refrendo) | Alumno | 86 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 352,069.06 | 352,069.06 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 86 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| B726 | 93162.- Prim. Valentin Gomez Farias(Refrendo) | Alumno | 500 | 258 | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | 13,980.29 | 13,980.29 |
| | | | | 242 | 242 | 0 | 242 | 0 | 0 | 0 | 0 | 242 | 0 | 0 | 0 | | |
| | | | 500 | 258 | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | | |
| | | | | 242 | 242 | 0 | 242 | 0 | 0 | 0 | 0 | 242 | 0 | 0 | 0 | | |
| B727 | 99195.- Prim. Rafael Ramirez Castañeda(Refrendo) | Alumno | 52 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 27,629.92 | 27,629.92 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 52 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| B728 | 917088.- Prim. Josefa Ortiz De Dominguez(Refrendo) | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 966.87 | 966.87 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| B729 | 79328.- Prim. Juan Escutia Y Martinez(Refrendo) | Alumno | 37 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 262,125.86 | 262,125.86 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 37 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B730 | 93261.- Prim. Nicolas Bravo(Refrendo) | Alumno | 452 | 228 | 228 | 0 | 228 | 0 | 0 | 0 | 0 | 228 | 0 | 0 | 0 | 379.14 | 379.14 |
| | | | | 224 | 224 | 0 | 224 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | 0 | | |
| | | | 452 | 228 | 228 | 0 | 228 | 0 | 0 | 0 | 0 | 228 | 0 | 0 | 0 | | |
| | | | | 224 | 224 | 0 | 224 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | 0 | | |
| B731 | 93262.- Prim. Valentin Gomez Farias(Refrendo) | Alumno | 732 | 363 | 363 | 0 | 363 | 0 | 0 | 0 | 0 | 363 | 0 | 0 | 0 | 6,318.41 | 6,318.41 |
| | | | | 369 | 369 | 0 | 369 | 0 | 0 | 0 | 0 | 369 | 0 | 0 | 0 | | |
| | | | 732 | 363 | 363 | 0 | 363 | 0 | 0 | 0 | 0 | 363 | 0 | 0 | 0 | | |
| | | | | 369 | 369 | 0 | 369 | 0 | 0 | 0 | 0 | 369 | 0 | 0 | 0 | | |
| B732 | 93263.- Prim. Gonzalo Aguirre Beltran(Refrendo) | Alumno | 34 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 16,840.82 | 16,840.82 |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | 34 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| B733 | 93264.- Prim. 5 De Febrero(Refrendo) | Alumno | 140 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| | | | 140 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| B734 | 93266.- Prim. Niños Heroes(Refrendo) | Alumno | 565 | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | 149.26 | 149.26 |
| | | | | 286 | 286 | 0 | 286 | 0 | 0 | 0 | 0 | 286 | 0 | 0 | 0 | | |
| | | | 565 | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | | |
| | | | | 286 | 286 | 0 | 286 | 0 | 0 | 0 | 0 | 286 | 0 | 0 | 0 | | |
| B735 | 93267.- Prim. Jacinto Canek(Refrendo) | Alumno | 33 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 3,420.58 | 3,420.58 |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | 33 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| B736 | 93268.- Prim. Jose Maria Morelos Y Pavon(Refrendo) | Alumno | 421 | 219 | 219 | 0 | 219 | 0 | 0 | 0 | 0 | 219 | 0 | 0 | 0 | 377.34 | 377.34 |
| | | | | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | | |
| | | | 421 | 219 | 219 | 0 | 219 | 0 | 0 | 0 | 0 | 219 | 0 | 0 | 0 | | |
| | | | | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | | |
| B737 | 99406.- Prim. Jose Maria Morelos Y Pavon(Refrendo) | Alumno | 401 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 22,249.64 | 22,249.64 |
| | | | | 199 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | | |
| | | | 401 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | | |
| | | | | 199 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B738 | 9908011.- Prim. Venustiano Carranza(Refrendo) | Alumno | 126 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 10,642.69 | 10,642.69 |
| | | | 60 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 126 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | 60 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| B739 | 9908013.- Prim. Jacinto Canek(Refrendo) | Alumno | 33 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 27,619.00 | 27,619.00 |
| | | | 20 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | 33 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | 20 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| B740 | 921095.- Prim. Organizacion De Las Naciones Unidas(Refrendo) | Alumno | 113 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 290.95 | 290.95 |
| | | | 52 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | 113 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| | | | 52 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| B741 | 921096.- Prim. 20 De Noviembre(Refrendo) | Alumno | 52 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 14,857.41 | 14,857.41 |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 52 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| B742 | 921097.- Prim. Juan Maria Esponda(Refrendo) | Alumno | 64 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 42,791.71 | 42,791.71 |
| | | | 33 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 64 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 33 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| B743 | 921098.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 90 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 5,590.78 | 5,590.78 |
| | | | 47 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | 90 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | 47 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| B744 | 921099.- Prim. Juan Sabines Gutierrez(Refrendo) | Alumno | 86 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 4,413.99 | 4,413.99 |
| | | | 46 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | 86 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 46 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| B745 | 79052.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 454 | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | 13,009.18 | 13,009.18 |
| | | | 213 | 213 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | | |
| | | | 454 | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | | |
| | | | 213 | 213 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B746 | 93168.- Prim. Juan De La Barrera(Refrendo) | Alumno | 176 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 77,712.47 | 77,712.47 |
| | | | 91 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | 176 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | | |
| | | | 91 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| B747 | 93170.- Prim. La Esperanza(Refrendo) | Alumno | 49 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 23,334.74 | 23,334.74 |
| | | | 21 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 49 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 21 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| B748 | 93353.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 47 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 47 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| B749 | 99199.- Prim. Sor Juana Ines De La Cruz(Refrendo) | Alumno | 30 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 1,180.36 | 1,180.36 |
| | | | 15 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 30 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 15 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| B750 | 85282.- Prim. Fray Matias De Cordova Y Ordoñez(Refrendo) | Alumno | 251 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | 718.57 | 718.57 |
| | | | 128 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | 251 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | | |
| | | | 128 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| B751 | 85174.- Prim. Profr. Andres A Mateos(Refrendo) | Alumno | 51 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 23,936.45 | 23,936.45 |
| | | | 19 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 51 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | 19 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| B752 | 99201.- Prim. Diego Rivera(Refrendo) | Alumno | 178 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 344,935.80 | 344,935.80 |
| | | | 93 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | | |
| | | | 178 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | | |
| | | | 93 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | | |
| B753 | 85070.- Prim. Revolucion(Refrendo) | Alumno | 165 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 93,337.34 | 93,337.34 |
| | | | 94 | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| | | | 165 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | 94 | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B754 | 921101.- Prim. Joaquin Miguel Gutierrez(Refrendo) | Alumno | 283 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 84,878.89 | 84,878.89 |
| | | | 133 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | 283 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 133 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| B755 | 93216.- Prim. Octavio Paz Lozano(Refrendo) | Alumno | 41 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 2,265.47 | 2,265.47 |
| | | | 18 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | 41 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 18 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| B756 | 99451.- Prim. 16 De Septiembre(Refrendo) | Alumno | 365 | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 34,360.64 | 34,360.64 |
| | | | 169 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | 0 | | |
| | | | 365 | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | | |
| | | | 169 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | 0 | | |
| B757 | 89128.- Prim. Francisco I. Madero(Refrendo) | Alumno | 63 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 257,269.59 | 257,269.59 |
| | | | 36 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B758 | 93173.- Prim. Ignacio Zaragoza(Refrendo) | Alumno | 284 | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | 662.07 | 662.07 |
| | | | 129 | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| | | | 284 | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | | |
| | | | 129 | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| B759 | 93274.- Prim. 5 De Mayo(Refrendo) | Alumno | 166 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 36,485.31 | 36,485.31 |
| | | | 96 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | 166 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| | | | 96 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| B760 | 95028.- Prim. Dr. Alfonso Caso(Refrendo) | Alumno | 82 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 27,360.80 | 27,360.80 |
| | | | 42 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 82 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 42 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| B761 | 109190.- Prim. Reforma Agraria(Refrendo) | Alumno | 191 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 109,702.30 | 109,702.30 |
| | | | 106 | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | | |
| | | | 191 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | | |
| | | | 106 | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B762 | 921278.- Prim. Angel Albino Corzo(Refrendo) | Alumno | 49 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 44,207.90 | 44,207.90 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 49 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| B763 | 99202.- Prim. Anexa A La Normal Del Estado(Refrendo) | Alumno | 229 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 117,171.66 | 117,171.66 |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | 229 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| B764 | 99207.- Prim. Belisario Dominguez Palencia(Refrendo) | Alumno | 27 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 89,639.18 | 89,639.18 |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 27 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| B765 | 99209.- Prim. Joaquin Miguel Gutierrez Canales(Refrendo) | Alumno | 48 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 291,134.85 | 291,134.85 |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | 48 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| B766 | 99503.- Prim. Dr. Romeo Rincon Castillejos(Refrendo) | Alumno | 453 | 216 | 216 | 0 | 216 | 0 | 0 | 0 | 0 | 216 | 0 | 0 | 0 | 64,282.84 | 64,282.84 |
| | | | | 237 | 237 | 0 | 237 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 | | |
| | | | 453 | 216 | 216 | 0 | 216 | 0 | 0 | 0 | 0 | 216 | 0 | 0 | 0 | | |
| | | | | 237 | 237 | 0 | 237 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 | | |
| B767 | 1117002.- Prim. Jose Vasconcelos Calderon(Refrendo) | Alumno | 250 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | 628,457.37 | 628,457.37 |
| | | | | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| | | | 250 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| | | | | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| B768 | 99553.- Prim. Alberto Gonzalez Blanco(Refrendo) | Alumno | 368 | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | 3,961.32 | 3,961.32 |
| | | | | 182 | 182 | 0 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | | |
| | | | 368 | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | |
| | | | | 182 | 182 | 0 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | | |
| B769 | 101136.- Prim. Juan Sabines Gutierrez(Refrendo) | Alumno | 40 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 152,998.30 | 152,998.30 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 40 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B770 | 119246.- Prim. Campo Militar(Refrendo) | Alumno | 524 | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | 1,763.83 | 1,763.83 |
| | | | | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | 0 | | |
| | | | 524 | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | | |
| | | | | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | 0 | | |
| B771 | 119450.- Prim. Juan Sabines Gutierrez(Refrendo) | Alumno | 40 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 406,790.39 | 406,790.39 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 40 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| B772 | 917094.- Prim. Rosario Aragon De Coss(Refrendo) | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 1,628,810.23 | 1,628,810.23 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| B773 | 921105.- Prim. Lic. Salomon Gonzalez Blanco(Refrendo) | Alumno | 473 | 235 | 235 | 0 | 235 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | | |
| | | | 473 | 235 | 235 | 0 | 235 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | 0 | | |
| | | | | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | | |
| B774 | 921106.- Prim. Jose Maria Morelos(Refrendo) | Alumno | 556 | 246 | 246 | 0 | 246 | 0 | 0 | 0 | 0 | 246 | 0 | 0 | 0 | 91,004.81 | 91,004.81 |
| | | | | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | | |
| | | | 556 | 246 | 246 | 0 | 246 | 0 | 0 | 0 | 0 | 246 | 0 | 0 | 0 | | |
| | | | | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | | |
| B775 | 921109.- Prim. Jose Emilio Grajales(Refrendo) | Alumno | 581 | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | 0 | 11,824.77 | 11,824.77 |
| | | | | 298 | 298 | 0 | 298 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | | |
| | | | 581 | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | 0 | | |
| | | | | 298 | 298 | 0 | 298 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | | |
| B776 | 921272.- Prim. Belisario Dominguez Palencia(Refrendo) | Alumno | 73 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 8,550.48 | 8,550.48 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 73 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| B777 | 921298.- Prim. Plan De Ayala(Refrendo) | Alumno | 533 | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | 2,405.17 | 2,405.17 |
| | | | | 295 | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 295 | 0 | 0 | 0 | | |
| | | | 533 | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | | |
| | | | | 295 | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 295 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B778 | 101051.- Prim. Juan Camilo Mouriño Terrazo(Refrendo) | Alumno | 95 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 1,522,726.84 | 1,522,726.84 |
| | | | 45 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 95 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | 45 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| B779 | 921110.- Prim. Francisco Villa(Refrendo) | Alumno | 178 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 17,807.55 | 17,807.55 |
| | | | 98 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| | | | 178 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 98 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| B780 | 921111.- Prim. Nicolas Bravo(Refrendo) | Alumno | 104 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 19,189.54 | 19,189.54 |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | 104 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| B781 | 921112.- Prim. Vicente Guerrero(Refrendo) | Alumno | 18 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 3,738.51 | 3,738.51 |
| | | | 10 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | 18 | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | 10 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| B782 | 93291.- Prim. Angel Albino Corzo(Refrendo) | Alumno | 40 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 70,369.10 | 70,369.10 |
| | | | 25 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 40 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 25 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B783 | 93275.- Prim. Lic. Benito Juarez Garcia(Refrendo) | Alumno | 180 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 14,159.35 | 14,159.35 |
| | | | 98 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| | | | 180 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| | | | 98 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| B784 | 99210.- Prim. Lic. Benito Juarez Garcia(Refrendo) | Alumno | 180 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 92,756.37 | 92,756.37 |
| | | | 92 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | 180 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | | |
| | | | 92 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| B785 | 89295.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 483 | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | 50,954.81 | 50,954.81 |
| | | | 268 | 268 | 268 | 0 | 268 | 0 | 0 | 0 | 0 | 268 | 0 | 0 | 0 | | |
| | | | 483 | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | | |
| | | | 268 | 268 | 268 | 0 | 268 | 0 | 0 | 0 | 0 | 268 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B786 | 99211.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 474 | 208 | 208 | 0 | 208 | 0 | 0 | 0 | 0 | 208 | 0 | 0 | 0 | 823.90 | 823.90 |
| | | | | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | 0 | | |
| | | | 474 | 208 | 208 | 0 | 208 | 0 | 0 | 0 | 0 | 208 | 0 | 0 | 0 | | |
| | | | | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | 0 | | |
| B787 | 99213.- Prim. Guadalupe Victoria(Refrendo) | Alumno | 382 | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 199 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | | |
| | | | 382 | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | 0 | | |
| | | | | 199 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | | |
| B788 | 93277.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 234 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | 37,073.10 | 37,073.10 |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | 234 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| B789 | 93290.- Prim. Jaime Sabines Gutierrez(Refrendo) | Alumno | 86 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 86 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| B790 | 99214.- Prim. Juan Escutia(Refrendo) | Alumno | 62 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 40,097.34 | 40,097.34 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 62 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| B791 | 921042.- Prim. Francisco Villa(Refrendo) | Alumno | 72 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 16,047.17 | 16,047.17 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 72 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| B792 | 85295.- Prim. Rosario Castellanos(Refrendo) | Alumno | 50 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | 50 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| B793 | 109491.- Prim. Jaime Nuno(Refrendo) | Alumno | 49 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 49 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B794 | 79306.- Prim. Dr. Belisario Dominguez(Refrendo) | Alumno | 327 | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | 163,539.57 | 163,539.57 |
| | | | | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| | | | 327 | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | | |
| | | | | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| B795 | 99456.- Prim. Narciso Mendoza(Refrendo) | Alumno | 303 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | 2,350.62 | 2,350.62 |
| | | | | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | | |
| | | | 303 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | | |
| | | | | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | | |
| B796 | 89147.- Prim. Dr. Manuel Velasco Suarez(Refrendo) | Alumno | 378 | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | 12,201.31 | 12,201.31 |
| | | | | 184 | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | | |
| | | | 378 | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | | |
| | | | | 184 | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | | |
| B797 | 93154.- Prim. Benito Juarez Garcia(Refrendo) | Alumno | 214 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 233.46 | 233.46 |
| | | | | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| | | | 214 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| B798 | 93155.- Prim. Manuel Gamio (Refrendo) | Alumno | 187 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 336.50 | 336.50 |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | 187 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | | |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| B799 | 93156.- Prim. Rafael Ramirez Castañeda(Refrendo) | Alumno | 203 | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 1,573.80 | 1,573.80 |
| | | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | | |
| | | | 203 | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| | | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | | |
| B800 | 103527.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 42 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 84,615.83 | 84,615.83 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 42 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B801 | 103556.- Prim. Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 200 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 141,314.06 | 141,314.06 |
| | | | | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | | |
| | | | 200 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| | | | | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B802 | 93095.- Prim. Jaime Sabines Gutierrez(Refrendo) | Alumno | 31 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 3,145.53 | 3,145.53 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 31 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| B803 | 93097.- Primaria Francisco Gonzalez Bocanegra.(Refrendo) | Alumno | 52 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 790.83 | 790.83 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 52 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| B804 | 93176.- Primaria Ignacio Manuel Altamirano(Refrendo) | Alumno | 49 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 21,165.70 | 21,165.70 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | 49 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| B805 | 99113.- Primaria Carlos Pellicer Camara.(Refrendo). | Alumno | 48 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 1,638.27 | 1,638.27 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 48 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| B806 | 9908017.- Primaria Doroteo Arango(Refrendo). | Alumno | 96 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 8,007.31 | 8,007.31 |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | 96 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| B807 | 9908019.- Primaria Benito Juaréz Garcia(Refrendo). | Alumno | 140 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 7,590.73 | 7,590.73 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 140 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| B808 | 93108.- Prim. Belisario Dominguez Palencia(Refrendo). | Alumno | 447 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 6,265.69 | 6,265.69 |
| | | | | 217 | 217 | 0 | 217 | 0 | 0 | 0 | 0 | 0 | 217 | 0 | 0 | | |
| | | | 447 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | | |
| | | | | 217 | 217 | 0 | 217 | 0 | 0 | 0 | 0 | 0 | 217 | 0 | 0 | | |
| B809 | 93109.- Prim. Victor Hugo(Refrendo). | Alumno | 232 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 42,423.33 | 42,423.33 |
| | | | | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| | | | 232 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | | |
| | | | | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B810 | 93186.- Prim. Valentin Gomez Farias(Refrendo). | Alumno | 436 | 213 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 36,926.00 | 36,926.00 |
| | | | | 223 | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | | |
| | | | 436 | 213 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | | |
| | | | | 223 | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | | |
| B811 | 93187.- Prim. Sor Juana Ines De La Cruz(Refrendo). | Alumno | 83 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 2,907.76 | 2,907.76 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| | | | 83 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| B812 | 99513.- Prim. Valentin Gomez Farias(Refrendo). | Alumno | 436 | 213 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 40,342.89 | 40,342.89 |
| | | | | 223 | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | | |
| | | | 436 | 213 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | | |
| | | | | 223 | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | | |
| B813 | 921030.- Prim. Gral. Benemerito De Las Americas(Refrendo). | Alumno | 282 | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | 363,479.88 | 363,479.88 |
| | | | | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | | |
| | | | 282 | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | | |
| | | | | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | | |
| B814 | 93223.- Prim. 5 De Febrero(Refrendo). | Alumno | 78 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 3,515.45 | 3,515.45 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 78 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B815 | 99156.- Prim. Justicia Social(Refrendo). | Alumno | 208 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 117,141.31 | 117,141.31 |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |
| | | | 208 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |
| B816 | 99157.- Prim. Lic. Benito Juarez Garcia(Refrendo). | Alumno | 303 | 147 | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 147 | 0 | 0 | 28,304.44 | 28,304.44 |
| | | | | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | | |
| | | | 303 | 147 | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 147 | 0 | 0 | | |
| | | | | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | | |
| B817 | 93225.- Prim. 5 De Mayo(Refrendo). | Alumno | 145 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 7,429.27 | 7,429.27 |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 145 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B818 | 93226.- Prim. Cuauhtemoc(Refrendo). | Alumno | 23 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 5,335.15 | 5,335.15 |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 23 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| B819 | 103308.- Prim. Agustin De Iturbide(Refrendo). | Alumno | 141 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0.00 | 0.00 |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | 141 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| B820 | 103309.- Prim. Vicente Guerrero (Refrendo). | Alumno | 73 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | 73 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| B821 | 103310.- Prim. Miguel Hidalgo Y Costilla(Refrendo). | Alumno | 42 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 13,428.13 | 13,428.13 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 42 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B822 | 103162.- Prim. Gral. Lazaro Cardenas Del Rio(Refrendo). | Alumno | 327 | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 0 | 167 | 0 | 0 | 45,828.52 | 45,828.52 |
| | | | | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | | |
| | | | 327 | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 0 | 167 | 0 | 0 | | |
| | | | | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | | |
| B823 | 103163.- Prim. Niños Heroes(Refrendo). | Alumno | 43 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 43 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| B824 | 103164.- Prim. Venustiano Carranza(Refrendo). | Alumno | 330 | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0.00 | 0.00 |
| | | | | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | | |
| | | | 330 | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | | |
| | | | | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | | |
| B825 | 103307.- Prim. Plutarco Elias Calles(Refrendo). | Alumno | 56 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 56 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B826 | 921068.- Prim. Miguel Hidalgo Y Costilla(Refrendo). | Alumno | 43 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 52,279.45 | 52,279.45 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 43 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B827 | 921069.- Prim. Jose Vasconcelos Calderon(Refrendo). | Alumno | 195 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 10,409.48 | 10,409.48 |
| | | | | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | | |
| | | | 195 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| | | | | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | | |
| B828 | 921070.- Prim. Venustiano Carranza(Refrendo). | Alumno | 337 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 34,783.57 | 34,783.57 |
| | | | | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | | |
| | | | 337 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| | | | | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | | |
| B829 | 921071.- Prim. 12 De Octubre(Refrendo). | Alumno | 27 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 289,325.01 | 289,325.01 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | 27 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| B830 | 1217014.- Prim. Octavio Paz | Alumno | 208 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 6,112,549.60 | 6,112,549.60 |
| | | | | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | | |
| | | | 208 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| | | | | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | | |
| B831 | 103207.- Primaria Rosario Castellanos Figueroa (Refrendo) | Alumno | 111 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| | | | 111 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| B832 | 103209.- Primaria Juan Aldama (Refrendo) | Alumno | 52 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 52 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| B833 | 103499.- Primaria Manuel Avila Camacho (Refrendo) | Alumno | 46 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 46 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B834 | 103500.- Primaria Cuautémoc (Refrendo) | Alumno | 20 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 10 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | 20 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | 10 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| B835 | 119084.- Primaria Gral. Lucio Blanco. | Alumno | 129 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 665,791.19 | 665,791.19 |
| | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | | |
| | | | 129 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | | |
| B836 | 119130.- Primaria Melchor Ocampo. | Alumno | 28 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 413,250.00 | 413,250.00 |
| | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | | |
| | | | 28 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | | |
| B837 | 119463- Primaria Sor Juana Ines de la Cruz | Alumno | 153 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 4,098.10 | 4,098.10 |
| | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B839 | 109671.- Primaria Ángel Albino Corzo (Refrendo). | Alumno | 421 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 14,000.14 | 14,000.14 |
| | | | 211 | 211 | 0 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 211 | 0 | 0 | | |
| | | | 421 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | | |
| | | | 211 | 211 | 0 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 211 | 0 | 0 | | |
| B841 | 119070.- Primaria Juan Escutia (Refrendo). | Alumno | 252 | 128 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | 3,103,245.28 | 3,103,245.28 |
| | | | 124 | 0 | 124 | 124 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | | |
| | | | 252 | 128 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | 124 | 0 | 124 | 124 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | | |
| B842 | 119073.- Primaria Ricardo Flores Magon (Refrendo). | Alumno | 57 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 43,817.38 | 43,817.38 |
| | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | | |
| | | | 57 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | | |
| B843 | 119077.- Primaria Cuahtemoc (Refrendo). | Alumno | 40 | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 2,011.04 | 2,011.04 |
| | | | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | | |
| | | | 40 | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B844 | 119078.- Primaria Francisco Villa (Refrendo). | Alumno | 50 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 1,299.04 | 1,299.04 |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B845 | 119087.- Primaria Benito Juarez (Refrendo). | Alumno | 728 | 346 | 0 | 346 | 346 | 0 | 0 | 0 | 0 | 346 | 0 | 0 | 0 | 431,180.91 | 431,180.91 |
| | | | | 382 | 0 | 382 | 382 | 0 | 0 | 0 | 0 | 382 | 0 | 0 | 0 | | |
| | | | 728 | 346 | 0 | 346 | 346 | 0 | 0 | 0 | 0 | 346 | 0 | 0 | 0 | | |
| | | | | 382 | 0 | 382 | 382 | 0 | 0 | 0 | 0 | 382 | 0 | 0 | 0 | | |
| B846 | 119088.- Primaria Miguel Hidalgo Y Costilla (Refrendo). | Alumno | 279 | 149 | 0 | 149 | 0 | 149 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | 6.12 | 6.12 |
| | | | | 130 | 0 | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| | | | 279 | 149 | 0 | 149 | 0 | 149 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | | |
| | | | | 130 | 0 | 130 | 0 | 130 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| B847 | 119091.- Primaria Miguel Hidalgo (Refrendo). | Alumno | 39 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 15,864.14 | 15,864.14 |
| | | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| B848 | 119092.- Primaria 16 de Noviembre de 1997 (Refrendo). | Alumno | 132 | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 68 | 0 | 68 | 0 | 68 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| | | | 132 | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |
| | | | | 68 | 0 | 68 | 0 | 68 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| B849 | 119096.- Primaria Jose Ma. Pino Suarez (Refrendo). | Alumno | 70 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 28,653.93 | 28,653.93 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 70 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| B850 | 119099.- Primaria Leona Vicario (Refrendo). | Alumno | 23 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 15.11 | 15.11 |
| | | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| B852 | 119101.- Primaria Netzahualcóyotl (Refrendo). | Alumno | 550 | 277 | 0 | 277 | 277 | 0 | 0 | 0 | 0 | 277 | 0 | 0 | 0 | 0.10 | 0.10 |
| | | | | 273 | 0 | 273 | 273 | 0 | 0 | 0 | 0 | 273 | 0 | 0 | 0 | | |
| | | | 550 | 277 | 0 | 277 | 277 | 0 | 0 | 0 | 0 | 277 | 0 | 0 | 0 | | |
| | | | | 273 | 0 | 273 | 273 | 0 | 0 | 0 | 0 | 273 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B853 | 119103.- Primaria Diego Rivera (Refrendo). | Alumno | 184 | 84 | 0 | 84 | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | 36,750.00 | 36,750.00 |
| | | | | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | | |
| | | | 184 | 84 | 0 | 84 | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | | |
| | | | | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | | |
| B854 | 119104.- Primaria Venustiano Carranza (Refrendo) | Alumno | 263 | 139 | 0 | 139 | 0 | 139 | 0 | 0 | 0 | 139 | 0 | 0 | 0 | 229,898.55 | 229,898.55 |
| | | | | 124 | 0 | 124 | 0 | 124 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | | |
| | | | 263 | 139 | 0 | 139 | 0 | 139 | 0 | 0 | 0 | 139 | 0 | 0 | 0 | | |
| | | | | 124 | 0 | 124 | 0 | 124 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | | |
| B855 | 119109.- Primaria Club de Leones (Refrendo). | Alumno | 77 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 160,771.52 | 160,771.52 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 77 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| B856 | 119111.- Primaria Angel Albino Corzo (Refrendo). | Alumno | 141 | 70 | 0 | 70 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 569.07 | 569.07 |
| | | | | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| | | | 141 | 70 | 0 | 70 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| B858 | 119114.- Primaria Ruben Miguel Rincon Coutiño (Refrendo). | Alumno | 279 | 136 | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | 64.05 | 64.05 |
| | | | | 143 | 0 | 143 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| | | | 279 | 136 | 0 | 136 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | | |
| | | | | 143 | 0 | 143 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| B860 | 119116.- Primaria Dr. Samuel Leon Brindis (Refrendo). | Alumno | 364 | 184 | 0 | 184 | 184 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | 218,611.45 | 218,611.45 |
| | | | | 180 | 0 | 180 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | | |
| | | | 364 | 184 | 0 | 184 | 184 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | | |
| | | | | 180 | 0 | 180 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | | |
| B861 | 119118.- Primaria Indigena Guadalupe Victoria (Refrendo). | Alumno | 268 | 128 | 0 | 128 | 0 | 128 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | 507,138.60 | 507,138.60 |
| | | | | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | | |
| | | | 268 | 128 | 0 | 128 | 0 | 128 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | | |
| B862 | 119133.- Primaria Pascual Ortiz Rubio (Refrendo). | Alumno | 356 | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | 110,250.64 | 110,250.64 |
| | | | | 177 | 0 | 177 | 0 | 177 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | | |
| | | | 356 | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | | |
| | | | | 177 | 0 | 177 | 0 | 177 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B865 | 119142.- Primaria Miguel Hidalgo Y Costilla (Refrendo). | Alumno | 41 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 6,253.53 | 6,253.53 |
| | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | | |
| | | | 41 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | | |
| B866 | 119145.- Primaria Bonampak (Refrendo). | Alumno | 167 | 95 | 0 | 95 | 0 | 95 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | 73,511.52 | 73,511.52 |
| | | | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | | |
| | | | 167 | 95 | 0 | 95 | 0 | 95 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | | |
| | | | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | | |
| B867 | 119156.- Primaria Jose Maria Morelos Y Pavon (Refrendo). | Alumno | 308 | 146 | 0 | 146 | 0 | 146 | 0 | 0 | 0 | 146 | 0 | 0 | 0 | 2,623,461.07 | 2,623,461.07 |
| | | | 162 | 0 | 162 | 0 | 162 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | | | |
| | | | 308 | 146 | 0 | 146 | 0 | 146 | 0 | 0 | 0 | 146 | 0 | 0 | 0 | | |
| | | | 162 | 0 | 162 | 0 | 162 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | | | |
| B868 | 119158.- Primaria Leandro Valle (Terminación). | Alumno | 529 | 253 | 0 | 253 | 0 | 253 | 0 | 0 | 0 | 253 | 0 | 0 | 0 | 73,937.52 | 73,937.52 |
| | | | 276 | 0 | 276 | 0 | 276 | 0 | 0 | 0 | 276 | 0 | 0 | 0 | | | |
| | | | 529 | 253 | 0 | 253 | 0 | 253 | 0 | 0 | 0 | 253 | 0 | 0 | 0 | | |
| | | | 276 | 0 | 276 | 0 | 276 | 0 | 0 | 0 | 276 | 0 | 0 | 0 | | | |
| B869 | 119159.- Primaria Francisco Javier Mina (Terminación). | Alumno | 120 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 111,428.45 | 111,428.45 |
| | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | | |
| | | | 120 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | | |
| B870 | 119160.- Primaria Niños Heroes (Refrendo). | Alumno | 57 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 655.46 | 655.46 |
| | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | | |
| | | | 57 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | | |
| B873 | 119166.- Primaria Dalina Salgado Palacios (Refrendo). | Alumno | 452 | 211 | 0 | 211 | 211 | 0 | 0 | 0 | 0 | 211 | 0 | 0 | 0 | 25,967.86 | 25,967.86 |
| | | | 241 | 0 | 241 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | | | |
| | | | 452 | 211 | 0 | 211 | 211 | 0 | 0 | 0 | 0 | 211 | 0 | 0 | 0 | | |
| | | | 241 | 0 | 241 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | | | |
| B874 | 119171.- Primaria Jose Emilio Grajales (Refrendo) | Alumno | 175 | 89 | 0 | 89 | 89 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | 73,504.52 | 73,504.52 |
| | | | 86 | 0 | 86 | 86 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | | |
| | | | 175 | 89 | 0 | 89 | 89 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | | |
| | | | 86 | 0 | 86 | 86 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B875 | 119172.- Primaria Juan De Dios Peza (Refrendo). | Alumno | 358 | 164 | 0 | 164 | 164 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | 39,584.04 | 39,584.04 |
| | | | | 194 | 0 | 194 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | | |
| | | | 358 | 164 | 0 | 164 | 164 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | | |
| | | | | 194 | 0 | 194 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | | |
| B876 | 119174.- Primaria Ezequiel A. Chavez (Refrendo). | Alumno | 108 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 243,332.72 | 243,332.72 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B877 | 119175.- Primaria Angel Albino Corzo (Refrendo). | Alumno | 72 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 12,644.73 | 12,644.73 |
| | | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 72 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B879 | 119177.- Primaria Emiliano Zapata Salazar (Refrendo). | Alumno | 33 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 36,755.07 | 36,755.07 |
| | | | | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 33 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B880 | 119178.- Primaria Jaime Sabines (Refrendo). | Alumno | 41 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 380.04 | 380.04 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B881 | 119184.- Primaria Justo Sierra Mendez (Refrendo). | Alumno | 74 | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 222.04 | 222.04 |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| B882 | 119185.- Primaria 20 de Noviembre (Refrendo). | Alumno | 71 | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 291,076.45 | 291,076.45 |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| B884 | 119187.- Primaria Adolfo de la Huerta (Refrendo). | Alumno | 35 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 14.92 | 14.92 |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 16 | 0 | 16 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B887 | 119190.- Primaria Angel Albino Corzo (Refrendo). | Alumno | 132 | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 431,139.38 | 431,139.38 |
| | | | | 76 | 0 | 76 | 76 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 132 | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | | 76 | 0 | 76 | 76 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| B888 | 119191.- Primaria Luis Donaldo Colosio Murrieta (Refrendo) | Alumno | 43 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 36,756.07 | 36,756.07 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 43 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B889 | 119193.- Primaria Fray Victor Maria Flores (Refrendo). | Alumno | 393 | 205 | 0 | 205 | 0 | 205 | 0 | 0 | 205 | 0 | 0 | 0 | 0 | 1,241,579.15 | 1,241,579.15 |
| | | | | 188 | 0 | 188 | 0 | 188 | 0 | 0 | 188 | 0 | 0 | 0 | 0 | | |
| | | | 393 | 205 | 0 | 205 | 0 | 205 | 0 | 0 | 205 | 0 | 0 | 0 | 0 | | |
| | | | | 188 | 0 | 188 | 0 | 188 | 0 | 0 | 188 | 0 | 0 | 0 | 0 | | |
| B890 | 119198.- Primaria Venustiano Carranza (Refrendo). | Alumno | 83 | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 723,681.99 | 723,681.99 |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 83 | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| B891 | 119205.- Primaria Gregorio Torres Quintero (Refrendo). | Alumno | 191 | 88 | 0 | 88 | 88 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 1,283,904.34 | 1,283,904.34 |
| | | | | 103 | 0 | 103 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | | |
| | | | 191 | 88 | 0 | 88 | 88 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| | | | | 103 | 0 | 103 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | | |
| B892 | 119207.- Primaria Miguel Hidalgo y Costilla (Terminación). | Alumno | 109 | 63 | 0 | 63 | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | 741,682.34 | 741,682.34 |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 109 | 63 | 0 | 63 | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| B893 | 119208.- Primaria Lucio Cabañas (Refrendo). | Alumno | 84 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 363,026.71 | 363,026.71 |
| | | | | 53 | 0 | 53 | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B894 | 119211.- Primaria Lazaro Cardenas (Refrendo) | Alumno | 559 | 278 | 0 | 278 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | 110,250.78 | 110,250.78 |
| | | | | 281 | 0 | 281 | 281 | 0 | 0 | 0 | 0 | 281 | 0 | 0 | 0 | | |
| | | | 559 | 278 | 0 | 278 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | | |
| | | | | 281 | 0 | 281 | 281 | 0 | 0 | 0 | 0 | 281 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B895 | 119214.- Primaria Lic. Jesus Marcelin Solis (Refrendo). | Alumno | 400 | 182 | 0 | 182 | 182 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | 0 | 130,436.80 | 130,436.80 |
| | | | | 218 | 0 | 218 | 218 | 0 | 0 | 0 | 218 | 0 | 0 | 0 | 0 | | |
| | | | 400 | 182 | 0 | 182 | 182 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | 0 | | |
| | | | | 218 | 0 | 218 | 218 | 0 | 0 | 0 | 218 | 0 | 0 | 0 | 0 | | |
| B896 | 119221.- Primaria 5 Demayo 8erefrendo) | Alumno | 178 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 7.07 | 7.07 |
| | | | | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| | | | 178 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| B897 | 119225.- Primaria Moctezuma Ilhuicamina (Refrendo) | Alumno | 160 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 171,155.23 | 171,155.23 |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | 160 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| B898 | 119239.- Primaria 5 De Mayo (Refrendo) | Alumno | 300 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | 4,591.90 | 4,591.90 |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| | | | 300 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| B899 | 119241.- Primaria Salvador Urbina (Refrendo) | Alumno | 265 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 74,069.76 | 74,069.76 |
| | | | | 132 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | 0 | | |
| | | | 265 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | | 132 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | 0 | | |
| B900 | 119242.- Primaria Jaime Torres Bodet (Refrendo) | Alumno | 607 | 314 | 314 | 0 | 314 | 0 | 0 | 0 | 0 | 314 | 0 | 0 | 0 | 200,647.38 | 200,647.38 |
| | | | | 293 | 293 | 0 | 293 | 0 | 0 | 0 | 0 | 293 | 0 | 0 | 0 | | |
| | | | 607 | 314 | 314 | 0 | 314 | 0 | 0 | 0 | 0 | 314 | 0 | 0 | 0 | | |
| | | | | 293 | 293 | 0 | 293 | 0 | 0 | 0 | 0 | 293 | 0 | 0 | 0 | | |
| B901 | 119243.- Primaria Rosario Castellanos (Refrendo) | Alumno | 510 | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | 0 | 15,759.50 | 15,759.50 |
| | | | | 244 | 244 | 0 | 244 | 0 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | | |
| | | | 510 | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | 0 | | |
| | | | | 244 | 244 | 0 | 244 | 0 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | | |
| B902 | 119244.- Primaria Josefa Garrido De Gonzalez Blanco (Refrendo) | Alumno | 557 | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | 0 | 732,341.79 | 732,341.79 |
| | | | | 274 | 274 | 0 | 274 | 0 | 0 | 0 | 0 | 274 | 0 | 0 | 0 | | |
| | | | 557 | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | 0 | | |
| | | | | 274 | 274 | 0 | 274 | 0 | 0 | 0 | 0 | 274 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B903 | 119245.- Primaria Club Rotario (Refrendo) | Alumno | 423 | 209 | 209 | 0 | 209 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 214 | 214 | 0 | 214 | 0 | 0 | 0 | 0 | 214 | 0 | 0 | 0 | | |
| | | | 423 | 209 | 209 | 0 | 209 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 0 | | |
| | | | | 214 | 214 | 0 | 214 | 0 | 0 | 0 | 0 | 214 | 0 | 0 | 0 | | |
| B904 | 119246.- Primaria Campo Militar (Refrendo) | Alumno | 524 | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | 1,015,058.93 | 1,015,058.93 |
| | | | | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | 0 | | |
| | | | 524 | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | | |
| | | | | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | 0 | | |
| B905 | 119247.- Primaria 14 Septiembre 1824 (Refrendo) | Alumno | 342 | 171 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 171 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| | | | 342 | 171 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| | | | | 171 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| B906 | 119249.- Primaria Aquiles Serdan (Refrendo) | Alumno | 270 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | 10,761.70 | 10,761.70 |
| | | | | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | | |
| | | | 270 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | | |
| B907 | 119252.- Primaria Sor Juana Ines De La Cruz (Refrendo) | Alumno | 20 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 618,939.91 | 618,939.91 |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | 20 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| B908 | 119254.- Primaria Cuauhtemoc (Refrendo) | Alumno | 395 | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | 653,770.62 | 653,770.62 |
| | | | | 201 | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 201 | 0 | 0 | 0 | | |
| | | | 395 | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | | |
| | | | | 201 | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 201 | 0 | 0 | 0 | | |
| B909 | 119256.- Primaria Dr. Belisario Dominguez (Refrendo) | Alumno | 416 | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 342,329.40 | 342,329.40 |
| | | | | 220 | 220 | 0 | 220 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | 0 | | |
| | | | 416 | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | | |
| | | | | 220 | 220 | 0 | 220 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | 0 | | |
| B910 | 119260.- Primaria Vicente Gerrero (Refrendo) | Alumno | 56 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 1,225.04 | 1,225.04 |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | 56 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B911 | 119261.- Primaria Vasco De Quiroga (Refrendo) | Alumno | 74 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 2,178.04 | 2,178.04 |
| | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | | |
| | | | 74 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | | |
| B912 | 119366.- Primaria Jose Maria Caceres (Refrendo) | Alumno | 240 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 24.65 | 24.65 |
| | | | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | | |
| | | | 240 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | |
| | | | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | | |
| B913 | 119367.-Primaria Miguel Hidalgo y Costilla (Refrendo) | Alumno | 311 | 144 | 144 | 0 | 144 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | 122,263.93 | 122,263.93 |
| | | | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 167 | 0 | 0 | 0 | | | |
| | | | 311 | 144 | 144 | 0 | 144 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | | |
| | | | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 167 | 0 | 0 | 0 | | | |
| B915 | 119384.- Primaria Prof. Víctor M. Aranda León (Refrendo) | Alumno | 682 | 363 | 363 | 0 | 363 | 0 | 0 | 0 | 0 | 363 | 0 | 0 | 0 | 188.94 | 188.94 |
| | | | 319 | 319 | 0 | 319 | 0 | 0 | 0 | 0 | 319 | 0 | 0 | 0 | | | |
| | | | 682 | 363 | 363 | 0 | 363 | 0 | 0 | 0 | 0 | 363 | 0 | 0 | 0 | | |
| | | | 319 | 319 | 0 | 319 | 0 | 0 | 0 | 0 | 319 | 0 | 0 | 0 | | | |
| B916 | 119385.- Primaria Dr. Belisario Domínguez Palencia (Refrendo) | Alumno | 326 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | 7.83 | 7.83 |
| | | | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B917 | 119387.- Primaria Benito Juárez García (Refrendo) | Alumno | 317 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | 0 | 128,817.62 | 128,817.62 |
| | | | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | | | |
| | | | 317 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | 0 | | |
| | | | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | | | |
| B918 | 119391.- Primaria Benito Juárez García (Refrendo) | Alumno | 105 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 629,876.50 | 629,876.50 |
| | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B919 | 119392.- Primaria Constitución de 1857 (Refrendo) | Alumno | 249 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | 328,118.61 | 328,118.61 |
| | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | | |
| | | | 249 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | | |
| | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B922 | 119398.- Primaria CONAFE Niños Heroes (Refrendo) | Alumno | 41 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 45,151.26 | 45,151.26 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B923 | 119401.- Primaria Ignacio Aldama (Refrendo) | Alumno | 180 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 35,007.36 | 35,007.36 |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| | | | 180 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| B924 | 119402.- Primaria Miguel Hidalgo y Costilla (Refrendo) | Alumno | 268 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 204,324.06 | 204,324.06 |
| | | | | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| | | | 268 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| | | | | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| B925 | 119405.- Primaria 05 de Febrero (Refrendo) | Alumno | 189 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 255,052.26 | 255,052.26 |
| | | | | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | | |
| | | | 189 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | | |
| | | | | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | | |
| B926 | 119406.- Primaria Estado de Sinaloa (Refrendo) | Alumno | 29 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 64,734.83 | 64,734.83 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | 29 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| B927 | 119407.- Primaria Damián Carmona (Refrendo) | Alumno | 452 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 0 | 1,659,912.89 | 1,659,912.89 |
| | | | | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | | |
| | | | 452 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 0 | | |
| | | | | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | | |
| B928 | 119409.- Primaria Revolución Mexicana (Refrendo) | Alumno | 25 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 369,102.12 | 369,102.12 |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | 25 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| B929 | 119410.- Primaria Niños Héroes (Refrendo) | Alumno | 143 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 26.22 | 26.22 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | 143 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B930 | 119412.- Primaria Francisco Villa (Refrendo9 | Alumno | 503 | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 0 | 41,869.58 | 41,869.58 |
| | | | | 267 | 267 | 0 | 267 | 0 | 0 | 0 | 0 | 267 | 0 | 0 | 0 | | |
| | | | 503 | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 0 | | |
| | | | | 267 | 267 | 0 | 267 | 0 | 0 | 0 | 0 | 267 | 0 | 0 | 0 | | |
| B931 | 119417.- Primaria María del Carmen Serdán (Refrendo) | Alumno | 240 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | 764,033.40 | 764,033.40 |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| | | | 240 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| B932 | 119418.- Primaria Rafael Pascacio Gamboa (Refrendo) | Alumno | 332 | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | 767,076.15 | 767,076.15 |
| | | | | 172 | 172 | 0 | 172 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | 0 | | |
| | | | 332 | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | | |
| | | | | 172 | 172 | 0 | 172 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | 0 | | |
| B933 | 119419.- Primaria Jesús Flores Magon (Refrendo) | Alumno | 20 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 313,553.14 | 313,553.14 |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | 20 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | | |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| B934 | 119420.- Primaria Juan Escutia (Refrendo) | Alumno | 565 | 260 | 260 | 0 | 260 | 0 | 0 | 0 | 0 | 260 | 0 | 0 | 0 | 0.18 | 0.18 |
| | | | | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 0 | | |
| | | | 565 | 260 | 260 | 0 | 260 | 0 | 0 | 0 | 0 | 260 | 0 | 0 | 0 | | |
| | | | | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 0 | | |
| B935 | 119421.- Primaria Tenoch (Refrendo) | Alumno | 43 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 62.78 | 62.78 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 43 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| B936 | 119422.- Primaria Bonampak (Refrendo) | Alumno | 326 | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | 147,223.20 | 147,223.20 |
| | | | | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 167 | 0 | 0 | 0 | | |
| | | | 326 | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| | | | | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 167 | 0 | 0 | 0 | | |
| B937 | 119424.- Primaria Jaime Sabines Gutiérrez (Refrendo) | Alumno | 316 | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | 26.06 | 26.06 |
| | | | | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| | | | 316 | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| | | | | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B938 | 119426.- Primaria Adolfo López Mateos (Refrendo) | Alumno | 69 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 384,387.88 | 384,387.88 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 69 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| B939 | 119427.- Primaria Jaime Sabines Gutiérrez (Refrendo) | Alumno | 166 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 204,036.70 | 204,036.70 |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| | | | 166 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | | |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| B940 | 119432.- Primaria Simón Bolivar (Refrendo) | Alumno | 59 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B941 | 119434.- Primaria Guillermo Prieto (Refrendo) | Alumno | 209 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 274,150.15 | 274,150.15 |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | 209 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | | |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| B942 | 119438.- Primaria Dr Jaime Torres Bodet (Refrendo) | Alumno | 102 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 11,927.04 | 11,927.04 |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| | | | 102 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| B943 | 119439.- Primaria Internado no. 11 Gral. Joaquín Miguel Gutiérrez (Refrendo) | Alumno | 289 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 24,102.49 | 24,102.49 |
| | | | | 174 | 174 | 0 | 174 | 0 | 0 | 0 | 0 | 174 | 0 | 0 | 0 | | |
| | | | 289 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | | 174 | 174 | 0 | 174 | 0 | 0 | 0 | 0 | 174 | 0 | 0 | 0 | | |
| B944 | 119440.- Primaria Niños Héroes (Refrendo) | Alumno | 140 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 749,413.50 | 749,413.50 |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| | | | 140 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| B945 | 119442.- Primaria 20 de Noviembre (Refrendo) | Alumno | 217 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 60,179.70 | 60,179.70 |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| | | | 217 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B946 | 119444.- Primaria CONAFE Ignacio Allende (Refrendo) | Alumno | 6 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 68,912.81 | 68,912.81 |
| | | | | 4 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | | |
| | | | 6 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | | |
| | | | | 4 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | | |
| B947 | 119445.- Primaria México libre (Refrendo) | Alumno | 248 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | 427,209.50 | 427,209.50 |
| | | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| | | | 248 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | | |
| | | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| B948 | 119448.- Primaria Jorge Tovilla Torres (Refrendo) | Alumno | 313 | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | 166,863.72 | 166,863.72 |
| | | | | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | 0 | | |
| | | | 313 | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| | | | | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | 0 | | |
| B949 | 119450.- Primaria Juan Sabines Gutiérrez (Refrendo) | Alumno | 40 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 191,108.89 | 191,108.89 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 40 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| B951 | 119454.- Primaria Francisco Villa 8Refrendo) | Alumno | 194 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 54.72 | 54.72 |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| | | | 194 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| B952 | 119455.- Primaria General Ignacio Zaragoza (Referndo) | Alumno | 108 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 288,465.43 | 288,465.43 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | 108 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| B953 | 119461.-Primaria Manuel Avila Camacho (Refrendo) | Alumno | 182 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 736,500.00 | 736,500.00 |
| | | | | 97 | 97 | 0 | 97 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | | |
| | | | 182 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | | |
| | | | | 97 | 97 | 0 | 97 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | | |
| B954 | 76059.- Primaria Leona Vicario (Refrendo) | Alumno | 47 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B955 | 96016.- Primaria Héroes de Chapultepec (Refrendo) | Alumno | 313 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| | | | 313 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| B956 | 96017.- Primaria Voz de Mi Patria (Refrendo) | Alumno | 960 | 472 | 472 | 0 | 472 | 0 | 0 | 0 | 0 | 472 | 0 | 0 | 0 | 30,000.00 | 30,000.00 |
| | | | | 488 | 488 | 0 | 488 | 0 | 0 | 0 | 0 | 488 | 0 | 0 | 0 | | |
| | | | 960 | 472 | 472 | 0 | 472 | 0 | 0 | 0 | 0 | 472 | 0 | 0 | 0 | | |
| | | | | 488 | 488 | 0 | 488 | 0 | 0 | 0 | 0 | 488 | 0 | 0 | 0 | | |
| B957 | 96018.- Primaria Mi Patria Es Primero (Refrendo) | Alumno | 533 | 254 | 254 | 0 | 254 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | | |
| | | | 533 | 254 | 254 | 0 | 254 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 0 | | |
| | | | | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | | |
| B958 | 96020.- Primaria General Emiliano Zapata Salazar (Refrendo) | Alumno | 544 | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | | |
| | | | 544 | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | 0 | | |
| | | | | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | | |
| B961 | 129095.-Primaria Francisco Sarabia | Alumno | 450 | 217 | 0 | 217 | 217 | 0 | 0 | 0 | 0 | 0 | 217 | 0 | 0 | 4,471,075.17 | 4,471,075.17 |
| | | | | 233 | 0 | 233 | 233 | 0 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | | |
| | | | 450 | 217 | 0 | 217 | 217 | 0 | 0 | 0 | 0 | 0 | 217 | 0 | 0 | | |
| | | | | 233 | 0 | 233 | 233 | 0 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | | |
| B962 | 129096.-Primaria Fray Victor Maria Flores | Alumno | 236 | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | 657,337.35 | 657,337.35 |
| | | | | 123 | 0 | 123 | 0 | 123 | 0 | 0 | 123 | 0 | 0 | 0 | 0 | | |
| | | | 236 | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | | |
| | | | | 123 | 0 | 123 | 0 | 123 | 0 | 0 | 123 | 0 | 0 | 0 | 0 | | |
| B963 | 79296.- Primaria Ignacio Zaragoza. | Alumno | 390 | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | 0.00 | 0.00 |
| | | | | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| | | | 390 | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| | | | | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| B964 | 79298.- Primaria Niños Heroes. | Alumno | 1,610 | 720 | 720 | 0 | 720 | 0 | 0 | 0 | 0 | 0 | 720 | 0 | 0 | 0.00 | 0.00 |
| | | | | 890 | 890 | 0 | 890 | 0 | 0 | 0 | 0 | 0 | 890 | 0 | 0 | | |
| | | | 1,610 | 720 | 720 | 0 | 720 | 0 | 0 | 0 | 0 | 0 | 720 | 0 | 0 | | |
| | | | | 890 | 890 | 0 | 890 | 0 | 0 | 0 | 0 | 0 | 890 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B965 | 84091.- Primaria 14 De Septiembre. | Alumno | 50 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 28,017.22 | 28,017.22 |
| | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 50 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B966 | 89150.- Primaria Ilhuicamina . | Alumno | 182 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0.00 | 0.00 |
| | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| | | | 182 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| B967 | 89159.- Primaria Francisco I. Madero. | Alumno | 616 | 246 | 246 | 0 | 246 | 0 | 0 | 0 | 0 | 0 | 246 | 0 | 0 | 195,646.70 | 195,646.70 |
| | | | 370 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | | |
| | | | 616 | 246 | 246 | 0 | 246 | 0 | 0 | 0 | 0 | 0 | 246 | 0 | 0 | | |
| | | | 370 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | | |
| B968 | 89264.- Primaria Ignacio Altamirano. | Alumno | 369 | 173 | 173 | 0 | 173 | 0 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0.00 | 0.00 |
| | | | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | | |
| | | | 369 | 173 | 173 | 0 | 173 | 0 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | | |
| | | | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | | |
| B969 | 89291.- Primaria Juan Enrique Pestalozzi. | Alumno | 297 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0.00 | 0.00 |
| | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | | |
| | | | 297 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | | |
| | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | | |
| B970 | 89296.- Primaria Josefa Ortiz De Dominguéz. | Alumno | 300 | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 162,500.00 | 162,500.00 |
| | | | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | | |
| | | | 300 | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | | |
| | | | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | | |
| B971 | 93096.- Primaria Octavio Páz Lozano. | Alumno | 36 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0.00 | 0.00 |
| | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 36 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B972 | 93101.- Primaria Constitucion De 1857. | Alumno | 261 | 136 | 0 | 136 | 0 | 136 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 125 | 0 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| | | | 261 | 136 | 0 | 136 | 0 | 136 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | | |
| | | | 125 | 0 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B973 | 93102.- Primaria Las 3 Garantias. | Alumno | 191 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0.00 | 0.00 |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| | | | 191 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | | |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| B974 | 93103.- Primaria Adolfo López Mateos. | Alumno | 124 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0.00 | 0.00 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | 124 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| B975 | 93106.- Primaria General Francisco Villa. | Alumno | 279 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0.00 | 0.00 |
| | | | | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |
| | | | 279 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | | |
| | | | | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |
| B976 | 93113.- Primaria Licenciado Benito Juarez Garcia. | Alumno | 147 | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | 147 | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | | |
| | | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| B977 | 93118.- Primaria Doctor Belisario Domínguez Palencia. | Alumno | 299 | 162 | 0 | 162 | 0 | 162 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 137 | 0 | 137 | 0 | 137 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | | |
| | | | 299 | 162 | 0 | 162 | 0 | 162 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | | |
| | | | | 137 | 0 | 137 | 0 | 137 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | | |
| B978 | 93121.- Primaria Ignacio Allende . | Alumno | 481 | 273 | 273 | 0 | 273 | 0 | 0 | 0 | 0 | 273 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 208 | 208 | 0 | 208 | 0 | 0 | 0 | 0 | 208 | 0 | 0 | 0 | | |
| | | | 481 | 273 | 273 | 0 | 273 | 0 | 0 | 0 | 0 | 273 | 0 | 0 | 0 | | |
| | | | | 208 | 208 | 0 | 208 | 0 | 0 | 0 | 0 | 208 | 0 | 0 | 0 | | |
| B979 | 93122.- Primaria Vicente Suarez . | Alumno | 199 | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | 199 | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | | |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| B980 | 93124.- Primaria Vicente Guerrero . | Alumno | 239 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | 239 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | | |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B981 | 93126.- Primaria Tierra Y Libertad . | Alumno | 164 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 116,745.57 | 116,745.57 |
| | | | 80 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 164 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | | |
| | | | 80 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| B982 | 93128.- Primaria Valentín Gómez Farias . | Alumno | 140 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 68 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | 140 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| | | | 68 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| B983 | 93135.- Primaria Leandro Valle . | Alumno | 327 | 164 | 164 | 0 | 164 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 163 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| | | | 327 | 164 | 164 | 0 | 164 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | | |
| | | | 163 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| B984 | 93137.- Primaria Manuel Avila Camacho . | Alumno | 232 | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 130 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| | | | 232 | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | | |
| | | | 130 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| B985 | 93139.- Primaria Reynaldo Castellanos Castillo . | Alumno | 372 | 189 | 189 | 0 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 183 | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | 0 | | |
| | | | 372 | 189 | 189 | 0 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| | | | 183 | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | 0 | | |
| B986 | 93140.- Primaria Otilio Montaño . | Alumno | 629 | 319 | 319 | 0 | 319 | 0 | 0 | 0 | 0 | 319 | 0 | 0 | 0 | 366,928.62 | 366,928.62 |
| | | | 310 | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | | |
| | | | 629 | 319 | 319 | 0 | 319 | 0 | 0 | 0 | 0 | 319 | 0 | 0 | 0 | | |
| | | | 310 | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | | |
| B987 | 93141.- Primaria Justo Sierra Mendez . | Alumno | 280 | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 138 | 138 | 138 | 0 | 138 | 0 | 0 | 0 | 0 | 138 | 0 | 0 | 0 | | |
| | | | 280 | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | | |
| | | | 138 | 138 | 138 | 0 | 138 | 0 | 0 | 0 | 0 | 138 | 0 | 0 | 0 | | |
| B988 | 93145.- Primaria 16 De Septiembre . | Alumno | 169 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 7,013.98 | 7,013.98 |
| | | | 90 | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | 169 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | 90 | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B989 | 93157.- Primaria Ilhuicamina . | Alumno | 251 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| | | | 251 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| | | | | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | | |
| B990 | 93160.- Primaria Ignacio Aldama.. | Alumno | 127 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 127 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| B991 | 93183.- Primaria Melchor Ocampo.. | Alumno | 104 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| | | | 104 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| B992 | 93189.- Primaria Venustiano Carranza. | Alumno | 394 | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | 182,055.60 | 182,055.60 |
| | | | | 179 | 179 | 0 | 179 | 0 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | | |
| | | | 394 | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | | |
| | | | | 179 | 179 | 0 | 179 | 0 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | | |
| B993 | 93194.- Primaria Rafael Ramiréz Castañeda.. | Alumno | 240 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| | | | 240 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| | | | | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| B994 | 93209.- Primaria Jaime Sabines Gutiérrez. | Alumno | 60 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 31,569.16 | 31,569.16 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | 60 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| B995 | 93210.- Primaria Miguel Hidalgo Y Costilla. | Alumno | 125 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 101,850.68 | 101,850.68 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 125 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| B996 | 93211.- Primaria Nicolas Bravo. | Alumno | 46 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 65,129.76 | 65,129.76 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 46 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B997 | 93212.- Primaria Josefa Ortiz De Domínguez. | Alumno | 159 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| | | | 159 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| B998 | 93214.- Primaria Rosario Castellanos Figueroa. | Alumno | 157 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 6,637.82 | 6,637.82 |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | 157 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| B999 | 93215.- Primaria José María Morelos.. | Alumno | 67 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 1,824.22 | 1,824.22 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 67 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| D001 | 518250.- Primaria México (Refrendo). | Alumno | 200 | 80 | 0 | 80 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 159,459.45 | 159,459.45 |
| | | | | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | | |
| | | | 200 | 80 | 0 | 80 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | | |
| D002 | 129100.-Primaria Ignacio José de Allende y Unzaga | Alumno | 370 | 204 | 204 | 0 | 204 | 0 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | 1,250,000.00 | 1,250,000.00 |
| | | | | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | | |
| | | | 370 | 204 | 204 | 0 | 204 | 0 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | | |
| | | | | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | | |
| D004 | 129102.-Primaria Luis Pasteur | Alumno | 35 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D005 | 129103.-Primaria Niños Heroes | Alumno | 70 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 739,545.25 | 739,545.25 |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 70 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| D006 | 129104.-Primaria Niño Artillero | Alumno | 93 | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D007 | 129105.-Primaria Venustiano Carranza | Alumno | 47 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 408,282.83 | 408,282.83 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 47 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| D008 | 129106.-Primaria Josefa Ortiz de Domínguez | Alumno | 333 | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | 2,139,782.23 | 2,139,782.23 |
| | | | | 158 | 158 | 0 | 158 | 0 | 0 | 0 | 0 | 0 | 0 | 158 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D009 | 129109.-Primaria Venustiano Carranza | Alumno | 328 | 176 | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | 410,320.22 | 410,320.22 |
| | | | | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | | |
| | | | 328 | 176 | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | | |
| | | | | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | | |
| D010 | 129110.-Primaria Juan Escutia y Martinez | Alumno | 21 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 438,554.89 | 438,554.89 |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| D011 | 129111.-Primaria José Joaquin Fernandez de Lizardi | Alumno | 32 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 373,395.00 | 373,395.00 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| D012 | 129112.-Primaria Ignacio Allende | Alumno | 319 | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 305,692.92 | 305,692.92 |
| | | | | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | | |
| | | | 319 | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | | |
| | | | | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | | |
| D013 | 129114.-Primaria Revolución Mexicana | Alumno | 27 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 186,208.61 | 186,208.61 |
| | | | | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| D014 | 129115.-Primaria Nicolas Bravo | Alumno | 197 | 93 | 0 | 93 | 0 | 93 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 431,314.07 | 431,314.07 |
| | | | | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 104 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D015 | 129117.-Primaria Coordinación de la Enseñanza | Alumno | 360 | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | 1,435,443.13 | 1,435,443.13 |
| | | | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | | |
| | | | 360 | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | | |
| | | | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | | |
| D016 | 129119.-Primaria José Vasconcelos | Alumno | 191 | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 976,344.40 | 976,344.40 |
| | | | 84 | 0 | 84 | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D017 | 129120.-Primaria Tankah-Pakbal | Alumno | 25 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 1,743,965.52 | 1,743,965.52 |
| | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | | |
| D019 | 93218.- Primaria Ignacio Zaragoza.. | Alumno | 313 | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 147 | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 147 | 0 | 0 | 0 | | |
| | | | 313 | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | | |
| | | | 147 | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 147 | 0 | 0 | 0 | | |
| D020 | 93220.- Primaria 20 De Noviembre.. | Alumno | 324 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| | | | 324 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| | | | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| D021 | 93230.- Primaria Dr. Belisario Dominguez Palencia.. | Alumno | 168 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 8,802.38 | 8,802.38 |
| | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | 168 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| D022 | 93232.- Primaria Ford 68.. | Alumno | 405 | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |
| | | | 405 | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | | |
| | | | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |
| D023 | 93233.- Primaria Ignacio Allende.. | Alumno | 46 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 7,781.38 | 7,781.38 |
| | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | 46 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D024 | 93235.- Primaria Chapultepec.. | Alumno | 156 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 8,499.02 | 8,499.02 |
| | | | 89 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| | | | 156 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 89 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| D025 | 93237.- Primaria Lic. Benito Juarez Garcia. | Alumno | 133 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 67 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 133 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | 67 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| D026 | 93246.- Primaria Niños Héroes.. | Alumno | 52 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 52 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| D027 | 93248.- Primaria Rafael Ramírez Castañeda.. | Alumno | 599 | 294 | 294 | 0 | 294 | 0 | 0 | 0 | 0 | 294 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 305 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 0 | | |
| | | | 599 | 294 | 294 | 0 | 294 | 0 | 0 | 0 | 0 | 294 | 0 | 0 | 0 | | |
| | | | 305 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 0 | | |
| D028 | 93251.- Primaria General Alvaro Obreg´On. | Alumno | 159 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 59,112.15 | 59,112.15 |
| | | | 64 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | 159 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | | |
| | | | 64 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| D029 | 93252.- Primaria Cuauhtemoc. | Alumno | 114 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 30,584.56 | 30,584.56 |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | 114 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| D030 | 93254.- Primaria José Maria Morelos Y Pavón.. | Alumno | 247 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 126 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| | | | 247 | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| | | | 126 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| D031 | 93255.- Primaria Ruben Dario . | Alumno | 44 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 44 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D032 | 93256.- Primaria Simon Bolivar.. | Alumno | 122 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | 122 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| D033 | 93269.- Primaria Josefa Ortíz De Domínguez. | Alumno | 21 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | 21 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| D034 | 93271.- Primaria La Patria Y La Libertad. | Alumno | 61 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 19,773.55 | 19,773.55 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 61 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| D035 | 93272.- Primaria José Marti. | Alumno | 178 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| | | | 178 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| D036 | 93273.- Primaria Chimalpopoca.. | Alumno | 241 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | | |
| | | | 241 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | | |
| D037 | 93276.- Primaria José Vasconcelos Calderón.. | Alumno | 516 | 258 | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | 51,554.76 | 51,554.76 |
| | | | | 258 | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | | |
| | | | 516 | 258 | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | | |
| | | | | 258 | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | | |
| D038 | 93296.- Primaria Romeo Dominguez Lopez. | Alumno | 82 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 82 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| D039 | 93307.- Primaria 21 De Agosto. | Alumno | 127 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | 127 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D040 | 93314.- Primaria 24 De Febrero. | Alumno | 349 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | |
| | | | 349 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| | | | | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | |
| D041 | 93343.- Primaria Amado Nervo. | Alumno | 228 | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| | | | 228 | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | | |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| D042 | 93351.- Primaria 21 De Marzo. | Alumno | 80 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 80 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| D043 | 95008.- Primaria Manuel Gutirréz Najera . | Alumno | 51 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 39,411.38 | 39,411.38 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 51 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| D044 | 95013.- Primaria José María Morélos Y Pavón . | Alumno | 21 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 22,522.41 | 22,522.41 |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |
| | | | 21 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | | |
| D045 | 95016.- Primaria General Emiliano Zapata Salazar . | Alumno | 99 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0.02 | 0.02 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | 99 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| D046 | 95023.- Primaria Doctor Belisario Domínguez . | Alumno | 307 | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | 28,695.05 | 28,695.05 |
| | | | | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| | | | 307 | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | | |
| | | | | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| D047 | 95027.- Primaria Guillermo Prieto . | Alumno | 249 | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| | | | 249 | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | | |
| | | | | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D048 | 95030.- Primaria Lincenciado Benito Juárez García . | Alumno | 133 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | 133 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| D049 | 95031.- Primaria Comunitaria Plan De Ayala . | Alumno | 11 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 48,978.38 | 48,978.38 |
| | | | | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | | |
| | | | 11 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | | |
| | | | | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | | |
| D050 | 95036.- Primaria Elpidio López Escobar . | Alumno | 179 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 179 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| D051 | 96016.- Primaria Héroes De Chapultepec . | Alumno | 313 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 1,445,367.27 | 1,445,367.27 |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| | | | 313 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| D052 | 99119.- Primaria Joaquín Miguel Gutiérrez . | Alumno | 673 | 390 | 390 | 0 | 390 | 0 | 0 | 0 | 0 | 390 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | 0 | | |
| | | | 673 | 390 | 390 | 0 | 390 | 0 | 0 | 0 | 0 | 390 | 0 | 0 | 0 | | |
| | | | | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | 0 | | |
| D053 | 99136.- Primaria la Independencia (Refrendo) | Alumno | 85 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 6,305.73 | 6,305.73 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 85 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| D054 | 99140.- Primaria Dr. Belisario Domínguez. | Alumno | 144 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 251,417.67 | 251,417.67 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 144 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| D055 | 99204.- Primaria Josefa Ortíz De Domínguez. | Alumno | 459 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 249 | 249 | 0 | 249 | 0 | 0 | 0 | 0 | 249 | 0 | 0 | 0 | | |
| | | | 459 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 0 | | |
| | | | | 249 | 249 | 0 | 249 | 0 | 0 | 0 | 0 | 249 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D056 | 99208.- Primaria José Vasconcelos Calderón . | Alumno | 147 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0.00 | 0.00 |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | 147 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| D057 | 99216.- Primaria Presidente Juárez. | Alumno | 651 | 332 | 332 | 0 | 332 | 0 | 0 | 0 | 0 | 332 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 319 | 319 | 0 | 319 | 0 | 0 | 0 | 0 | 319 | 0 | 0 | 0 | | |
| | | | 651 | 332 | 332 | 0 | 332 | 0 | 0 | 0 | 0 | 332 | 0 | 0 | 0 | | |
| | | | | 319 | 319 | 0 | 319 | 0 | 0 | 0 | 0 | 319 | 0 | 0 | 0 | | |
| D058 | 99217.- Primaria Juan Escutia. | Alumno | 49 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 1,375.21 | 1,375.21 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 49 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| D059 | 99218.- Primaria Juan Sabines Gutierrez. | Alumno | 64 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 526.48 | 526.48 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 64 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| D060 | 99418.- Primaria Belisario Domínguez Palencia . | Alumno | 135 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 118,725.08 | 118,725.08 |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| | | | 135 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| D061 | 99459.- Primaria Santo de Degollado. | Alumno | 110 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 50,555.92 | 50,555.92 |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | 110 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| D062 | 99460.- Primaria Rosario Castellanos. | Alumno | 157 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 35,979.07 | 35,979.07 |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| | | | 157 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| D063 | 99565.- Primaria Juan Sabines Guitierréz | Alumno | 25 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 17,814.57 | 17,814.57 |
| | | | | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | | |
| | | | 25 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D064 | 101033.- Primaria Licenciado José Manuel Velasco Balboa. | Alumno | 1,270 | 435 | 435 | 0 | 435 | 0 | 0 | 0 | 0 | 435 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 835 | 835 | 0 | 835 | 0 | 0 | 0 | 0 | 835 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D065 | 101037.- Primaria Lazaro Cardenas del Río. | Alumno | 366 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 247 | 247 | 0 | 247 | 0 | 0 | 0 | 0 | 247 | 0 | 0 | 0 | | |
| | | | 366 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| | | | | 247 | 247 | 0 | 247 | 0 | 0 | 0 | 0 | 247 | 0 | 0 | 0 | | |
| D066 | 101040.- Primaria Benito Juaréz García. | Alumno | 322 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 207 | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | 0 | | |
| | | | 322 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | | 207 | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | 0 | | |
| D067 | 101127.- Primaria Jaime Torres Bodet. | Alumno | 590 | 312 | 312 | 0 | 312 | 0 | 0 | 0 | 0 | 0 | 312 | 0 | 0 | 327,437.77 | 327,437.77 |
| | | | | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | | |
| | | | 590 | 312 | 312 | 0 | 312 | 0 | 0 | 0 | 0 | 0 | 312 | 0 | 0 | | |
| | | | | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | | |
| D068 | 101130.- Primaria Bilingue Belisario Dominguez Palencia. | Alumno | 70 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 6,983.05 | 6,983.05 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 70 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| D069 | 101156.- Primaria Profesora Bertha Vazquez Palacios. | Alumno | 434 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 141,963.78 | 141,963.78 |
| | | | | 234 | 234 | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | | |
| | | | 434 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | | |
| | | | | 234 | 234 | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | | |
| D070 | 917070.- Primaria Angel Alñbino Corzo. | Alumno | 271 | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | 946,636.73 | 946,636.73 |
| | | | | 135 | 135 | 0 | 135 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | | |
| | | | 271 | 136 | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | | |
| | | | | 135 | 135 | 0 | 135 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | | |
| D071 | 917081.- Primaria Guadalupe Victoria. | Alumno | 203 | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 1,370,645.00 | 1,370,645.00 |
| | | | | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | | |
| | | | 203 | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | | |
| | | | | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D072 | 9908023.- Primaria José María Morelos Y Pavón. | Alumno | 180 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0.00 | 0.00 |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| | | | 180 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| D073 | 9908031.- Supervisoria Escolar No. 16 . | Alumno | 18 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | 18 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| D074 | 9908032.- Primaria Guillermo Prieto. | Alumno | 249 | 127 | 0 | 127 | 0 | 127 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 122 | 0 | 122 | 0 | 122 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| | | | 249 | 127 | 0 | 127 | 0 | 127 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | | |
| | | | | 122 | 0 | 122 | 0 | 122 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| D075 | 103101.- Primaria Carlos Pillicer Camara (Refrendo). | Alumno | 50 | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| D076 | 103102.- Primaria Francisco González Bocanegra (Refrendo). | Alumno | 52 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 177,814.48 | 177,814.48 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 52 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| D077 | 103103.- Primaria Vicente Guerrero (Refrendo). | Alumno | 39 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 177,814.48 | 177,814.48 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| D078 | 103104.- Primaria Jaime Sabines Gutiérrez (Refrendo). | Alumno | 31 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| D079 | 103106.- Primaria Angel Albino Corzo (Refrendo). | Alumno | 171 | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| | | | 171 | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | |
| | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D080 | 103107.- Primaria Chimalpopoca (Refrendo). | Alumno | 61 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | | 38 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | | 38 | 0 | 0 | 0 | 0 | | |
| D081 | 103108.- Primaria Miguel Hidalgo y Costilla (Refrendo). | Alumno | 114 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 177,814.48 | 177,814.48 |
| | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | | 57 | 0 | 0 | 0 | 0 | | |
| | | | 114 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | | 57 | 0 | 0 | 0 | 0 | | |
| D082 | 103109.- Primaria Francisco Indalecio Madero (Refrendo). | Alumno | 45 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | | 28 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | | 28 | 0 | 0 | 0 | 0 | | |
| D083 | 103110.- Primaria Rosario Castellanos Figueroa (Refrendo). | Alumno | 133 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | | 61 | 0 | 0 | 0 | 0 | | |
| | | | 133 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | | 61 | 0 | 0 | 0 | 0 | | |
| D084 | 103112.- Primaria Plan de Ayala (Refrendo). | Alumno | 160 | 77 | 0 | 77 | 0 | 77 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 83 | 0 | 83 | 0 | 83 | 0 | 0 | | 83 | 0 | 0 | 0 | 0 | | |
| | | | 160 | 77 | 0 | 77 | 0 | 77 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | | |
| | | | 83 | 0 | 83 | 0 | 83 | 0 | 0 | | 83 | 0 | 0 | 0 | 0 | | |
| D085 | 103113.- Primaria Jaime Nuno (Refrendo). | Alumno | 32 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | | 19 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | | 19 | 0 | 0 | 0 | 0 | | |
| D086 | 103114.- Primaria Adolfo López Mateos (Refrendo). | Alumno | 124 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 58 | 0 | 58 | 0 | 58 | 0 | 0 | | 58 | 0 | 0 | 0 | 0 | | |
| | | | 124 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | 58 | 0 | 58 | 0 | 58 | 0 | 0 | | 58 | 0 | 0 | 0 | 0 | | |
| D087 | 103115.- Primaria 24 de Febrero (Refrendo). | Alumno | 85 | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 42 | 0 | 42 | 42 | 0 | 0 | 0 | | 42 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 0 | 42 | 42 | 0 | 0 | 0 | | 42 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D088 | 103116.- Primaria Juan Escutia y Martinez (Refrendo). | Alumno | 42 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| D089 | 103117.- Primaria Simón Bolivar (Refrendo). | Alumno | 108 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | | |
| | | | 108 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | | |
| D090 | 103118.- Primaria Rafael Ramirez Castañeda (Refrendo). | Alumno | 24 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| D091 | 103121.- Primaria Tierra y Libertad (Refrendo). | Alumno | 259 | 131 | 0 | 131 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 128 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | 259 | 131 | 0 | 131 | 131 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| | | | | 128 | 0 | 128 | 128 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| D092 | 103122.- Primaria José María Morelos y Pavón (Refrendo). | Alumno | 159 | 83 | 0 | 83 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 76 | 0 | 76 | 76 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 159 | 83 | 0 | 83 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | | 76 | 0 | 76 | 76 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| D093 | 103123.- Primaria Guillermo Prieto (Refrendo). | Alumno | 171 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | 171 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| D094 | 103124.- Primaria Cuitlahuac (Refrendo). | Alumno | 124 | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| | | | 124 | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| D095 | 103125.- Primaria Jacinto Pérez Pajarito (Refrendo). | Alumno | 347 | 147 | 0 | 147 | 0 | 147 | 0 | 0 | 0 | 147 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |
| | | | 347 | 147 | 0 | 147 | 0 | 147 | 0 | 0 | 0 | 147 | 0 | 0 | 0 | | |
| | | | | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D096 | 103126.- Primaria México (Refrendo). | Alumno | 330 | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 159 | 0 | 159 | 0 | 159 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| | | | 330 | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| | | | | 159 | 0 | 159 | 0 | 159 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| D097 | 103128.- Primaria Fray Bartolome de las Casas (Refrendo). | Alumno | 96 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 96 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| D098 | 103129.- Primaria Centro Revolucción (Refrendo). | Alumno | 353 | 197 | 0 | 197 | 0 | 197 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 0 | 156 | 0 | 0 | 0 | | |
| | | | 353 | 197 | 0 | 197 | 0 | 197 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | | |
| | | | | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 0 | 156 | 0 | 0 | 0 | | |
| D099 | 103132.- Primaria arai Lazaro Cardenas del Rio (Refrendo). | Alumno | 132 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 132 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| D100 | 103133.- Primaria Narciso Mendoza (Refrendo). | Alumno | 191 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 101 | 0 | 101 | 0 | 101 | 0 | 0 | 101 | 0 | 0 | 0 | 0 | | |
| | | | 191 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | | 101 | 0 | 101 | 0 | 101 | 0 | 0 | 101 | 0 | 0 | 0 | 0 | | |
| D101 | 103134.- Primaria la Montaña (Refrendo). | Alumno | 95 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | 95 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| D102 | 103135.- Primaria Fray Bartolome de las Casas (Refrendo). | Alumno | 180 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| | | | 180 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| D103 | 103136.- Primaria General Miguel Negrete (Refrendo). | Alumno | 546 | 253 | 253 | 0 | 253 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 293 | 293 | 0 | 293 | 0 | 0 | 0 | 0 | 293 | 0 | 0 | 0 | | |
| | | | 546 | 253 | 253 | 0 | 253 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | 0 | | |
| | | | | 293 | 293 | 0 | 293 | 0 | 0 | 0 | 0 | 293 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D104 | 103137.- Primaria Profesor Domingo Faustino Sarmiento (Refrendo). | Alumno | 265 | 128 | 0 | 128 | 0 | 128 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 137 | 0 | 137 | 0 | 137 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | | |
| | | | 265 | 128 | 0 | 128 | 0 | 128 | 0 | 0 | 0 | 128 | 0 | 0 | 0 | | |
| | | | | 137 | 0 | 137 | 0 | 137 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | | |
| D105 | 103138.- Primaria Benito Juárez García (Refrendo). | Alumno | 202 | 91 | 0 | 91 | 91 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | 137,503.24 | 137,503.24 |
| | | | | 111 | 0 | 111 | 111 | 0 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | | |
| | | | 202 | 91 | 0 | 91 | 91 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | | |
| | | | | 111 | 0 | 111 | 111 | 0 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | | |
| D106 | 103139.- Primaria Belisario Dominguez Palencia (Referendo). | Alumno | 165 | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | 165 | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | | |
| | | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| D107 | 103140.- Primaria Benito Juarez García (Refrendo). | Alumno | 219 | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 116 | 0 | 116 | 0 | 116 | 0 | 0 | 0 | 116 | 0 | 0 | 0 | | |
| | | | 219 | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | | |
| | | | | 116 | 0 | 116 | 0 | 116 | 0 | 0 | 0 | 116 | 0 | 0 | 0 | | |
| D108 | 103141.- Primaria Lic. Adolfo López Mateos (Refrendo). | Alumno | 304 | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 164 | 0 | 164 | 0 | 164 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | | |
| | | | 304 | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | | |
| | | | | 164 | 0 | 164 | 0 | 164 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | | |
| D109 | 103142.- Primaria Venustiano Carranza (Refrendo). | Alumno | 256 | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 139 | 0 | 139 | 0 | 139 | 0 | 0 | 0 | 139 | 0 | 0 | 0 | | |
| | | | 256 | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | | |
| | | | | 139 | 0 | 139 | 0 | 139 | 0 | 0 | 0 | 139 | 0 | 0 | 0 | | |
| D110 | 103144.- Primaria Vicente Guerrero (Refrendo). | Alumno | 233 | 113 | 0 | 113 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | |
| | | | 233 | 113 | 0 | 113 | 113 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 0 | | |
| | | | | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | |
| D111 | 103145.- Primaria Vicente Lombardo (Refrendo). | Alumno | 42 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D112 | 103146.- Primaria Rosario Castellanos (Refrendo). | Alumno | 185 | 95 | 0 | 95 | 95 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 90 | 0 | 90 | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | 185 | 95 | 0 | 95 | 95 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | | |
| | | | | 90 | 0 | 90 | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| D113 | 103147.- Primaria Lic. Benito Juárez García (Refrendo). | Alumno | 184 | 98 | 0 | 98 | 98 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 86 | 0 | 86 | 86 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | |
| | | | 184 | 98 | 0 | 98 | 98 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| | | | | 86 | 0 | 86 | 86 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | |
| D114 | 103148.- Primaria Benito Juárez García (Refrendo). | Alumno | 76 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 76 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| D115 | 103149.- Primaria Alejandro Carrillo (Refrendo). | Alumno | 182 | 88 | 0 | 88 | 0 | 88 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| | | | 182 | 88 | 0 | 88 | 0 | 88 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| D116 | 103150.- Primaria Felipe Carrillo Puerto (Refrendo). | Alumno | 195 | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| | | | 195 | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | | |
| | | | | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| D117 | 103151.- Primaria Juventino Rosas (Refrendo). | Alumno | 55 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| D118 | 103152.- Primaria Vicente Suarez (Refrendo). | Alumno | 21 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| D119 | 103153.- Primaria Juan Sabines Gutiérrez (Refrendo). | Alumno | 62 | 34 | 0 | 34 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 62 | 34 | 0 | 34 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D120 | 103154.- Primaria Lazaro Cardenas del Rio (Refrendo). | Alumno | 97 | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 97 | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| D121 | 103155.- Primaria Francisco Indalecio Madero (Refrendo). | Alumno | 37 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| D122 | 103156.- Primaria Justicia Social (Refrendo). | Alumno | 212 | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 334,035.22 | 334,035.22 |
| | | | | 131 | 0 | 131 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | | |
| | | | 212 | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | | 131 | 0 | 131 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | | |
| D123 | 103157.- Primaria Belisario Dominguez Palencia (Refrendo). | Alumno | 81 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 81 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| D124 | 103158.- Primaria Juan Escutia (Refrendo). | Alumno | 57 | 18 | 0 | 18 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 18 | 0 | 18 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| D125 | 103159.- Primaria Plan de Ayutla (Refrendo). | Alumno | 102 | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 102 | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| D126 | 103160.- Primaria Gustavo Diaz Ordaz (Refrendo). | Alumno | 45 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| D127 | 103161.- Primaria Lic. Benito Juárez García (Refrendo). | Alumno | 299 | 153 | 0 | 153 | 153 | 0 | 0 | 0 | 0 | 153 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 146 | 0 | 146 | 146 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | 0 | | |
| | | | 299 | 153 | 0 | 153 | 153 | 0 | 0 | 0 | 0 | 153 | 0 | 0 | 0 | | |
| | | | | 146 | 0 | 146 | 146 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D128 | 10508001.- Primaria . José María Morelos. (refrendo). | Alumno | 148 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | 148 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| D129 | 10508002.- Primaria . Fray Matías de Córdova. (refrendo). | Alumno | 25 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 12 | 0 | 12 | 0 | 12 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| D130 | 10508006.-Primaria . Bilingüe Justo Sierra Méndez (refrendo). | Alumno | 65 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D131 | 10508017.-Primaria . Rosario Castellanos (refrendo). | Alumno | 48 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D132 | 10508018.-Primaria . Guillermo Prieto (refrendo). | Alumno | 39 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D133 | 10508019.-Primaria . Justo Sierrea (refrendo). | Alumno | 90 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D134 | 10508024.-Primaria . José María Morelos y Pavón (refrendo). | Alumno | 246 | 125 | 0 | 125 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 121 | 0 | 121 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D135 | 11508003.-Primaria Emiliano Zapata Salazar. | Alumno | 80 | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 15.05 | 15.05 |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D136 | 11508005.-Primaria Arevalo Camacho (Refrendo). | Alumno | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 232,714.82 | 232,714.82 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| D137 | 11508006.-Primaria Dr. Belisario Domínguez (Refrendo). | Alumno | 45 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 204,407.95 | 204,407.95 |
| | | | | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D138 | 11508007.-Primaria David Goméz (Refrendo). | Alumno | 682 | 328 | 328 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 328 | 0 | 0 | 1,521.05 | 1,521.05 |
| | | | | 354 | 354 | 0 | 354 | 0 | 0 | 0 | 0 | 0 | 354 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D139 | 11508009.-Primaria Miguel Hidalgo y Costilla (Refrendo). | Alumno | 76 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 201,737.57 | 201,737.57 |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 76 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| D140 | 11508015.-Primaria Campo Militar 31 A (Refrendo). | Alumno | 522 | 258 | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 0 | 258 | 0 | 0 | 0.00 | 0.00 |
| | | | | 264 | 264 | 0 | 264 | 0 | 0 | 0 | 0 | 0 | 264 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D142 | 99137.-Primaria Profr. Victor M. Aranda León (refrendo) | Alumno | 642 | 304 | 304 | 0 | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 304 | 0 | 5,432.26 | 5,432.26 |
| | | | | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | | |
| | | | 642 | 304 | 304 | 0 | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 304 | 0 | | |
| | | | | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | | |
| D144 | 101140.-Primaria Jaime Torres Bodet (refrendo) | Alumno | 103 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 85,280.29 | 85,280.29 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 103 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| D145 | 101143.-Primaria Leyes de Reforma (refrendo) | Alumno | 66 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 647,556.16 | 647,556.16 |
| | | | | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 66 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D146 | 101144.-Primaria Luis Velasco Castro (refrendo) | Alumno | 166 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0.00 | 0.00 |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| | | | 166 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| D147 | 101146.-Primaria Plan de Ayala (refrendo) | Alumno | 540 | 271 | 0 | 271 | 271 | 0 | 0 | 0 | 0 | 271 | 0 | 0 | 0 | 22,499.30 | 22,499.30 |
| | | | | 269 | 0 | 269 | 269 | 0 | 0 | 0 | 0 | 269 | 0 | 0 | 0 | | |
| | | | 540 | 271 | 0 | 271 | 271 | 0 | 0 | 0 | 0 | 271 | 0 | 0 | 0 | | |
| | | | | 269 | 0 | 269 | 269 | 0 | 0 | 0 | 0 | 269 | 0 | 0 | 0 | | |
| D148 | 101147.-Primaria Presidente Juçarez (refrendo) | Alumno | 664 | 316 | 316 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 316 | 0 | 0.00 | 0.00 |
| | | | | 348 | 348 | 0 | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 348 | 0 | | |
| | | | 664 | 316 | 316 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 316 | 0 | | |
| | | | | 348 | 348 | 0 | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 348 | 0 | | |
| D149 | 101148.-Primaria Valéntin Gómez Farias (refrendo) | Alumno | 412 | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | 291,373.25 | 291,373.25 |
| | | | | 237 | 237 | 0 | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 237 | 0 | | |
| | | | 412 | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | | |
| | | | | 237 | 237 | 0 | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 237 | 0 | | |
| D150 | 101149.-Primaria Benigno Gómez Cal y Mayor (refrendo) | Alumno | 216 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 161,000.00 | 161,000.00 |
| | | | | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | | |
| | | | 216 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | | |
| | | | | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | | |
| D151 | 101150.-Primaria Justo Sierra Méndez (refrendo) | Alumno | 57 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| D152 | 101152.-Primaria Miguel Hidalgo y Costilla (refrendo) | Alumno | 300 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 63,000.00 | 63,000.00 |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | | |
| | | | 300 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | | |
| D154 | 101186.- Primaria Mi Patria es Primero (Refrendo). | Alumno | 540 | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 261 | 0 | 80,997.00 | 80,997.00 |
| | | | | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 0 | | |
| | | | 540 | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 261 | 0 | | |
| | | | | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D156 | 103101.-Primaria Carlos Pellicer Cámara (refrendo) | Alumno | 50 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| D157 | 103102.-Primaria Francisco González Bocanegra (refrendo) | Alumno | 52 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 52 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| D158 | 103103.-Primaria Vicente Guerrero (refrendo) | Alumno | 39 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| D159 | 103104.-Primaria Jaime Sabines Gutiérrez (refrendo) | Alumno | 31 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| D160 | 103106.-Primaria Ángel Albino Corzo (refrendo) | Alumno | 171 | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| | | | 171 | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | |
| | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| D161 | 103107.-Primaria Chimalpopoca (Refrendo). | Alumno | 61 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | |
| D162 | 103108.-Primaria Miguel Hidalgo y Costilla (refrendo) | Alumno | 114 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| | | | 114 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| | | | | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| D163 | 103109.-Primaria Francisco Indalecio Madero (refrendo) | Alumno | 45 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D164 | 103110.-Primaria Rosario Castellanos Figueroa (refrendo) | Alumno | 133 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | 133 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| D165 | 103112.-Primaria Plan de Ayala (refrendo) | Alumno | 160 | 77 | 0 | 77 | 0 | 77 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | 160 | 77 | 0 | 77 | 0 | 77 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | | |
| | | | | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| D166 | 103113.-Primaria Jaime Nuno (refrendo) | Alumno | 32 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| D167 | 103114.-Primaria Adolfo López Mateos (refrendo) | Alumno | 124 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | 124 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| D168 | 103115.-Primaria 24 de Febrero (refrendo) | Alumno | 85 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| D169 | 103116.-Primaria Juan Escutia y Martínez (refrendo) | Alumno | 42 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| D170 | 103117.-Primaria Simón Bolívar (refrendo) | Alumno | 108 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | | |
| | | | 108 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | | |
| D171 | 103118.-Primaria Rafael Ramírez Castañeda (refrendo) | Alumno | 24 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D172 | 103121.-Primaria Tierra y Libertad (refrendo) | Alumno | 259 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 128 | 0 | 128 | 0 | 128 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | | |
| | | | 259 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | | |
| | | | | 128 | 0 | 128 | 0 | 128 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | | |
| D173 | 103122.-Primaria José María Morelos y Pavón (refrendo) | Alumno | 159 | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 159 | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| D174 | 103123.-Primaria Guillermo Prieto (refrendo) | Alumno | 171 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | 171 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| D175 | 103124.-Primaria Cuitlahuac (refrendo) | Alumno | 124 | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| | | | 124 | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| D176 | 103125.-Primaria Jacinto Pérez Pajarito (refrendo) | Alumno | 347 | 147 | 0 | 147 | 0 | 147 | 0 | 0 | 147 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | | |
| | | | 347 | 147 | 0 | 147 | 0 | 147 | 0 | 0 | 147 | 0 | 0 | 0 | 0 | | |
| | | | | 200 | 0 | 200 | 0 | 200 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | | |
| D177 | 103126.-Primaria México (refrendo) | Alumno | 330 | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 171 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 159 | 0 | 159 | 0 | 159 | 0 | 0 | 159 | 0 | 0 | 0 | 0 | | |
| | | | 330 | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 171 | 0 | 0 | 0 | 0 | | |
| | | | | 159 | 0 | 159 | 0 | 159 | 0 | 0 | 159 | 0 | 0 | 0 | 0 | | |
| D178 | 103128.-Primaria Fray Bartolomé de las Casas (refrendo) | Alumno | 96 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 96 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| D179 | 103129.-Primaria Centro Revolución (refrendo) | Alumno | 353 | 197 | 197 | 0 | 0 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0.00 | 0.00 |
| | | | | 156 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | | |
| | | | 353 | 197 | 197 | 0 | 0 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | | |
| | | | | 156 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D180 | 103132.-Primaria Lázaro Cárdenas del Rio (refrendo) | Alumno | 132 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 132 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| D181 | 103133.-Primaria Narciso Mendoza (refrendo) | Alumno | 191 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 101 | 0 | 101 | 0 | 101 | 0 | 0 | 101 | 0 | 0 | 0 | 0 | | |
| | | | 191 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | | 101 | 0 | 101 | 0 | 101 | 0 | 0 | 101 | 0 | 0 | 0 | 0 | | |
| D182 | 101137.-Primaria Francisco I. Madero | Alumno | 196 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 69,374.41 | 69,374.41 |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| | | | 196 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| D183 | 103134.-Primaria La Montaña (refrendo) | Alumno | 95 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | 95 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| D184 | 103135.-Primaria Fray Bartolomé de las Casas (refrendo) | Alumno | 180 | 82 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0.00 | 0.00 |
| | | | | 98 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| | | | 180 | 82 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | | 98 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| D185 | 103136.-Primaria General Miguel Negrete (refrendo) | Alumno | 546 | 253 | 253 | 0 | 0 | 253 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | 0.00 | 0.00 |
| | | | | 293 | 293 | 0 | 0 | 293 | 0 | 0 | 0 | 0 | 293 | 0 | 0 | | |
| | | | 546 | 253 | 253 | 0 | 0 | 253 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | | |
| | | | | 293 | 293 | 0 | 0 | 293 | 0 | 0 | 0 | 0 | 293 | 0 | 0 | | |
| D186 | 103137.-Primaria Profesor Domingo Faustino Sarmiento (refrendo) | Alumno | 265 | 128 | 0 | 128 | 0 | 128 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 137 | 0 | 137 | 0 | 137 | 0 | 0 | 137 | 0 | 0 | 0 | 0 | | |
| | | | 265 | 128 | 0 | 128 | 0 | 128 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | | |
| | | | | 137 | 0 | 137 | 0 | 137 | 0 | 0 | 137 | 0 | 0 | 0 | 0 | | |
| D187 | 103138.-Primaria Benito Juárez García (refrendo) | Alumno | 202 | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | | |
| | | | 202 | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | | |
| | | | | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D188 | 103139.-Primaria Belisario Domingüez Palencia (refrendo) | Alumno | 165 | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | 165 | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | | |
| | | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| D189 | 103140.-Primaria Benito Juárez García (refrendo) | Alumno | 219 | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 116 | 0 | 116 | 0 | 116 | 0 | 0 | 116 | 0 | 0 | 0 | 0 | | |
| | | | 219 | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | | |
| | | | | 116 | 0 | 116 | 0 | 116 | 0 | 0 | 116 | 0 | 0 | 0 | 0 | | |
| D190 | 103141.-Primaria Lic. Adolfo López Mateos (refrendo) | Alumno | 304 | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 140 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 164 | 0 | 164 | 0 | 164 | 0 | 0 | 164 | 0 | 0 | 0 | 0 | | |
| | | | 304 | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 140 | 0 | 0 | 0 | 0 | | |
| | | | | 164 | 0 | 164 | 0 | 164 | 0 | 0 | 164 | 0 | 0 | 0 | 0 | | |
| D191 | 103142.-Primaria Venustiano Carranza (refrendo) | Alumno | 256 | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 139 | 0 | 139 | 0 | 139 | 0 | 0 | 139 | 0 | 0 | 0 | 0 | | |
| | | | 256 | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | | |
| | | | | 139 | 0 | 139 | 0 | 139 | 0 | 0 | 139 | 0 | 0 | 0 | 0 | | |
| D192 | 103144.-Primaria Vicente Guerrero (refrendo) | Alumno | 233 | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 120 | 0 | 120 | 0 | 120 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | | |
| | | | 233 | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | | |
| | | | | 120 | 0 | 120 | 0 | 120 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | | |
| D193 | 103145.-Primaria Vicente Lombardo (refrendo) | Alumno | 42 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| D194 | 103146.-Primaria Rosario Castellanos (refrendo) | Alumno | 185 | 95 | 0 | 95 | 0 | 95 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | 185 | 95 | 0 | 95 | 0 | 95 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | | |
| | | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| D195 | 103147.-Primaria Lic. Benito Juárez García (refrendo) | Alumno | 184 | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | |
| | | | 184 | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| | | | | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D196 | 103148.-Primaria Benito Juárez García (refrendo) | Alumno | 76 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 76 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| D197 | 103149.- Primaria Alejandro Carrillo (Refrendo). | Alumno | 182 | 88 | 0 | 88 | 0 | 88 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| | | | 182 | 88 | 0 | 88 | 0 | 88 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | | |
| D198 | 84074.-Primaria Veinte de Noviembre (refrendo) | Alumno | 109 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 88,536.00 | 88,536.00 |
| | | | | 57 | 0 | 57 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | 109 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | | 57 | 0 | 57 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| D199 | 84084.-Primaria Sor Juana Ines de la Cruz (refrendo) | Alumno | 22 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 100,618.56 | 100,618.56 |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| | | | 22 | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 9 | 0 | 9 | 0 | 9 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | | |
| D200 | 84095.-Primaria Presidente Carranza (refrendo) | Alumno | 202 | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | 99,724.00 | 99,724.00 |
| | | | | 106 | 0 | 106 | 0 | 106 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | | |
| | | | 202 | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| | | | | 106 | 0 | 106 | 0 | 106 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | | |
| D201 | 129122.-Primaria Cuauhtemoc. | Alumno | 165 | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 453,152.19 | 453,152.19 |
| | | | | 83 | 0 | 83 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | 165 | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | | 83 | 0 | 83 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| D202 | 917072.-Primaria Benito Juarez Garcia | Alumno | 314 | 157 | 0 | 157 | 0 | 157 | 0 | 0 | 157 | 0 | 0 | 0 | 0 | 771,692.32 | 771,692.32 |
| | | | | 157 | 0 | 157 | 0 | 157 | 0 | 0 | 157 | 0 | 0 | 0 | 0 | | |
| | | | 314 | 157 | 0 | 157 | 0 | 157 | 0 | 0 | 157 | 0 | 0 | 0 | 0 | | |
| | | | | 157 | 0 | 157 | 0 | 157 | 0 | 0 | 157 | 0 | 0 | 0 | 0 | | |
| D203 | 129081.-Primaria Vicente Guerrero | Alumno | 422 | 212 | 212 | 0 | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 212 | 0 | 151,613.03 | 151,613.03 |
| | | | | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | | |
| | | | 422 | 212 | 212 | 0 | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 212 | 0 | | |
| | | | | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D204 | 129097.-Primaria Mi Patria es Primero | Alumno | 101 | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 1,574,722.90 | 1,574,722.90 |
| | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | | |
| | | | 101 | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | | |
| D205 | 129098.-Primaria Venustiano Carranza | Alumno | 156 | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 1,785,856.40 | 1,785,856.40 |
| | | | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | | |
| | | | 156 | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| | | | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | | |
| D206 | 129099.-Primaria 5 de Mayo | Alumno | 206 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 465,766.36 | 465,766.36 |
| | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | | |
| | | | 206 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | | |
| | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | | |
| D207 | 89138.-Primaria Luis Braile | Alumno | 487 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 164,071.80 | 164,071.80 |
| | | | 257 | 257 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | | |
| | | | 487 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | | |
| | | | 257 | 257 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | | |
| D208 | 101148.-Primaria Valentín Gomez Farias | Alumno | 412 | 175 | 175 | 0 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 237 | 237 | 0 | 0 | 237 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 | | |
| | | | 412 | 175 | 175 | 0 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| | | | 237 | 237 | 0 | 0 | 237 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 | | |
| D209 | 921088.-Primaria Josefa Ortíz de Domínguez | Alumno | 85 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0.00 | 0.00 |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 85 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| D210 | 921257.-Primaria Andres Quintanarro | Alumno | 134 | 67 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0.00 | 0.00 |
| | | | 67 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | 134 | 67 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | 67 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| D211 | 93123.-Primaria Club de Leones | Alumno | 81 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | | |
| | | | 81 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D212 | 93161.-Primaria Guadalupe Victoria | Alumno | 51 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| D213 | 93224.-Primaria General Lazaro Cardenas del Rio | Alumno | 315 | 154 | 0 | 154 | 0 | 154 | 0 | 0 | 154 | 0 | 0 | 0 | 0 | 28,655.16 | 28,655.16 |
| | | | | 161 | 0 | 161 | 0 | 161 | 0 | 0 | 161 | 0 | 0 | 0 | 0 | | |
| | | | 315 | 154 | 0 | 154 | 0 | 154 | 0 | 0 | 154 | 0 | 0 | 0 | 0 | | |
| | | | | 161 | 0 | 161 | 0 | 161 | 0 | 0 | 161 | 0 | 0 | 0 | 0 | | |
| D214 | 103150.-Primaria Felipe Carrillo Puerto (refrendo) | Alumno | 195 | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| | | | 195 | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | | |
| | | | | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| D215 | 103151.-Primaria Juventino Rosas (refrendo) | Alumno | 55 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 55 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| D216 | 103152.-Primaria Vicente Suarez (refrendo) | Alumno | 21 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 21 | 11 | 0 | 11 | 0 | 11 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| D217 | 103153.- Primaria Juan Sabines Gutierrez (Refrendo). | Alumno | 62 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 62 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| D218 | 103154.-Primaria Lázaro Cárdenas del Rio (refrendo) | Alumno | 97 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 97 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| D219 | 103155.-Primaria Francisco Indalecio Madero (refrendo) | Alumno | 37 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D220 | 103156.-Primaria Justicia Social (refrendo) | Alumno | 212 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 131 | 0 | 131 | 0 | 131 | 0 | 0 | | 131 | 0 | 0 | 0 | 0 | | |
| | | | 212 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | 131 | 0 | 131 | 0 | 131 | 0 | 0 | | 131 | 0 | 0 | 0 | 0 | | |
| D221 | 103157.-Primaria Belisario Domingúez Palencia (refrendo) | Alumno | 81 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | | 40 | 0 | 0 | 0 | 0 | | |
| | | | 81 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | | 40 | 0 | 0 | 0 | 0 | | |
| D222 | 103158.-Primaria Juan Escutia (refrendo) | Alumno | 57 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | | 39 | 0 | 0 | 0 | 0 | | |
| | | | 57 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | | 39 | 0 | 0 | 0 | 0 | | |
| D223 | 103159.-Primaria Plan de Ayutla. (refrendo) | Alumno | 102 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | | 51 | 0 | 0 | 0 | 0 | | |
| | | | 102 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | | 51 | 0 | 0 | 0 | 0 | | |
| D224 | 103160.-Primaria Gustavo Díaz Ordaz (refrendo) | Alumno | 45 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | | 29 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | | 29 | 0 | 0 | 0 | 0 | | |
| D225 | 103161.-Primaria Lic. Benito Juárez García (refrendo) | Alumno | 299 | 153 | 0 | 153 | 0 | 153 | 0 | 0 | 153 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 146 | 0 | 146 | 0 | 146 | 0 | 0 | | 146 | 0 | 0 | 0 | 0 | | |
| | | | 299 | 153 | 0 | 153 | 0 | 153 | 0 | 0 | 153 | 0 | 0 | 0 | 0 | | |
| | | | 146 | 0 | 146 | 0 | 146 | 0 | 0 | | 146 | 0 | 0 | 0 | 0 | | |
| D226 | 103179.- Primaria José María Morelos (Refrendo). | Alumno | 169 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 88 | 0 | 88 | 0 | 88 | 0 | 0 | | 88 | 0 | 0 | 0 | 0 | | |
| | | | 169 | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | 88 | 0 | 88 | 0 | 88 | 0 | 0 | | 88 | 0 | 0 | 0 | 0 | | |
| D227 | 103423.-Primaria CONAFE Cuauhtémoc Cardenas (refrendo) | Alumno | 7 | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 3 | 0 | 3 | 0 | 3 | 0 | 0 | | 3 | 0 | 0 | 0 | 0 | | |
| | | | 7 | 4 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| | | | 3 | 0 | 3 | 0 | 3 | 0 | 0 | | 3 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D228 | 109489.-Primaria Benito Juárez Garcia (refrendo) | Alumno | 140 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 94,500.00 | 94,500.00 |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 140 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| D229 | 109677.-Primaria Heróico Colegio Militar (refrendo) | Alumno | 280 | 168 | 0 | 168 | 0 | 168 | 0 | 0 | 168 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 112 | 0 | 112 | 0 | 112 | 0 | 0 | 112 | 0 | 0 | 0 | 0 | | |
| | | | 280 | 168 | 0 | 168 | 0 | 168 | 0 | 0 | 168 | 0 | 0 | 0 | 0 | | |
| | | | | 112 | 0 | 112 | 0 | 112 | 0 | 0 | 112 | 0 | 0 | 0 | 0 | | |
| D230 | 101032.- primaria hermenegildo galiana (Refrendo). | Alumno | 37 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| D231 | 101033.- primaria licenciado josé manuel velasco balboa (Refrendo). | Alumno | 1,270 | 435 | 435 | 0 | 435 | 0 | 0 | 0 | 0 | 435 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 835 | 835 | 0 | 835 | 0 | 0 | 0 | 0 | 835 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D232 | 101034.- Primaria Juan Sabines Gutierréz (Refrendo) | Alumno | 236 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | | |
| | | | 236 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | | |
| D233 | 101035.- Primaria Licenciado Manuel Larrainzar (Refrendo) | Alumno | 245 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 161 | 161 | 0 | 161 | 0 | 0 | 0 | 0 | 161 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D234 | 101036.- Primaria Doctor Belisario Dominguez Palencia (Refrendo) | Alumno | 238 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 158 | 158 | 0 | 158 | 0 | 0 | 0 | 0 | 158 | 0 | 0 | 0 | | |
| | | | 238 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | | 158 | 158 | 0 | 158 | 0 | 0 | 0 | 0 | 158 | 0 | 0 | 0 | | |
| D235 | 101037.- Primaria Lazaro Cardenas del Rio (Refrendo) | Alumno | 366 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 247 | 247 | 0 | 247 | 0 | 0 | 0 | 0 | 247 | 0 | 0 | 0 | | |
| | | | 366 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| | | | | 247 | 247 | 0 | 247 | 0 | 0 | 0 | 0 | 247 | 0 | 0 | 0 | | |

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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D236 | 101038.- Primaria Juan Sabines Gutierréz (Refrendo) | Alumno | 51 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 51 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| D237 | 101039.- Primaria Joaquin Miguel Gutierréz (Refrendo) | Alumno | 38 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 38 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| D238 | 101042.- primaria leona vicario (Refrendo) | Alumno | 39 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 39 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| D239 | 101042.- primaria leona vicario (Refrendo) | Alumno | 39 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 39 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| D240 | 101043.- primaria comunitaria josé maría muñiz (Refrendo) | Alumno | 36 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 36 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| D241 | 101044.- primaria belisario dominguéz (Refrendo) | Alumno | 74 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | 74 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| D242 | 101045.- primaria fray matías de córdova y ordoñez (Refrendo) | Alumno | 178 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | | |
| | | | 178 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | | |
| D243 | 101046.- primaria bilingüe fray bartolomé (Refrendo) | Alumno | 129 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | 129 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D244 | 101047.- primaria prudencio moscoso pastrana (Refrendo) | Alumno | 66 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 66 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| D245 | 101048.- primaria 5 de febrero (Refrendo) | Alumno | 120 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| | | | 120 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| D246 | 101049.- primaria federal ignacio zaragoza (Refrendo) | Alumno | 348 | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 234 | 234 | 0 | 234 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | 0 | | |
| | | | 348 | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| | | | | 234 | 234 | 0 | 234 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | 0 | | |
| D247 | 101040.- primaria Benito Juarerez García (Refrendo) | Alumno | 579 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 382 | 382 | 0 | 382 | 0 | 0 | 0 | 0 | 382 | 0 | 0 | 0 | | |
| | | | 579 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | | |
| | | | | 382 | 382 | 0 | 382 | 0 | 0 | 0 | 0 | 382 | 0 | 0 | 0 | | |
| D248 | 101052.- primaria bilingüe benito juárez garcía (Refrendo) | Alumno | 90 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 90 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| D249 | 101053.- primaria vicente guerrero (Refrendo) | Alumno | 43 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 43 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| D250 | 101054.- primaria lázaro cárdenas (Refrendo) | Alumno | 75 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | 75 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| D251 | 101055.- primaria emiliano zapata (Refrendo). | Alumno | 180 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | |
| | | | 180 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D252 | 101056.- primaria manuel jesús martin braga (Refrendo) | Alumno | 576 | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 389 | 389 | 0 | 389 | 0 | 0 | 0 | 0 | 389 | 0 | 0 | 0 | | |
| | | | 576 | 187 | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 187 | 0 | 0 | 0 | | |
| | | | | 389 | 389 | 0 | 389 | 0 | 0 | 0 | 0 | 389 | 0 | 0 | 0 | | |
| D253 | 101057.- primaria jaime sabine gutiérrez (Refrendo) | Alumno | 35 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 35 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| D254 | 101058.- primaria sabino fiacro lópez (Refrendo) | Alumno | 416 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 282 | 282 | 0 | 282 | 0 | 0 | 0 | 0 | 282 | 0 | 0 | 0 | | |
| | | | 416 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | | |
| | | | | 282 | 282 | 0 | 282 | 0 | 0 | 0 | 0 | 282 | 0 | 0 | 0 | | |
| D255 | 101061.- primaria licenciado benito juárez garcía (Refrendo) | Alumno | 223 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | | |
| | | | 223 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| | | | | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | | |
| D256 | 101062.- primaria diego ribera (Refrendo) | Alumno | 316 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 201 | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 201 | 0 | 0 | 0 | | |
| | | | 316 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | | 201 | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 201 | 0 | 0 | 0 | | |
| D257 | 101063.- primaria valentín gómez farías (Refrendo) | Alumno | 257 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 171 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| | | | 257 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| | | | | 171 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| D258 | 101064.- primaria fray matías de córdoba y ordoñez (Refrendo) | Alumno | 310 | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | | |
| | | | 310 | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| | | | | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | | |
| D259 | 101065.- primaria rosario castellanos (Refrendo) | Alumno | 85 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | 85 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D260 | 101066.- primaria general ignacio zaragoza (Refrendo) | Alumno | 90 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 90 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| D261 | 101067.- primaria valentín gómez farrias (Refrendo) | Alumno | 37 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 37 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| D262 | 101068.- primaria leona vicario (Refrendo) | Alumno | 57 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D263 | 101069.- primaria amado nervo (Refrendo) | Alumno | 45 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 45 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| D264 | 101071.- primaria lázaro cárdenas (Refrendo) | Alumno | 90 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 90 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| D265 | 917072.- primaria benito juárez garcía (Refrendo) | Alumno | 314 | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | 18,468.07 | 18,468.07 |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| | | | 314 | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| D266 | 917075.- primaria elpidio lópez escobar (Refrendo) | Alumno | 230 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | 230 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| D267 | 917096.- PRIMARIA URBANA FRAY MATÍAS DE CÓRDOVA (REFRENDO) | Alumno | 624 | 312 | 312 | 0 | 312 | 0 | 0 | 0 | 0 | 0 | 312 | 0 | 0 | 0.00 | 0.00 |
| | | | | 312 | 312 | 0 | 312 | 0 | 0 | 0 | 0 | 0 | 312 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D268 | 917097.- PRIMARIA VALENTÍN GÓMEZ FARÍAS (REFRENDO). | Alumno | 64 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | | |
| | | | 64 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | | |
| D269 | 917099.- PRIMARIA VASCO DE QUIROGA (REFRENDO) | Alumno | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0.00 | 0.00 |
| | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| D270 | 917101.- PRIMARIA LÁZARO CÁRDENAS DEL RIO (REFRENDO). | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0.00 | 0.00 |
| | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D271 | 921031.- Primaria Jaime Sabines Gutiérrez | Alumno | 115 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 13,499.70 | 13,499.70 |
| | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 115 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| D272 | 921033.- Primaria Ignacio Manuel Altamirano. | Alumno | 123 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 73,517.13 | 73,517.13 |
| | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | 123 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| D273 | 921034.- Primaria Juan De Dios Peza. | Alumno | 176 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 22,499.50 | 22,499.50 |
| | | | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| | | | 176 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | | |
| | | | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| D274 | 921035.- Primaria Profesora Esperanza Mandujano Burguete. | Alumno | 386 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 4,499.90 | 4,499.90 |
| | | | 184 | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | | |
| | | | 386 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | | |
| | | | 184 | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | | |
| D275 | 921037.- Primaria Miguel Hidalgo Y Costilla | Alumno | 214 | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | 12,168.27 | 12,168.27 |
| | | | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | | |
| | | | 214 | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | | |
| | | | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D276 | 921040.- Primaria Belisario Domínguez Palencia | Alumno | 305 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0.00 | 0.00 |
| | | | | 154 | 0 | 154 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | | |
| | | | 305 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | | |
| | | | | 154 | 0 | 154 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | | |
| D277 | 921041.- Primaria Josefa Ortíz De Domínguez. | Alumno | 300 | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 148 | 0 | 111,715.88 | 111,715.88 |
| | | | | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | | |
| | | | 300 | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 148 | 0 | | |
| | | | | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | | |
| D278 | 921043.- Primaria Francisco Sarabia. | Alumno | 165 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 26,999.40 | 26,999.40 |
| | | | | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 92 | 0 | 0 | 0 | 0 | | |
| | | | 165 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | | |
| | | | | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 92 | 0 | 0 | 0 | 0 | | |
| D279 | 921045.- Primaria Lic. José Antonio Rivera Gordillo | Alumno | 46 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 4,499.90 | 4,499.90 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D280 | 921066.- Primaria 16 De Septiembre. | Alumno | 96 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 9,000.08 | 9,000.08 |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 96 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| D281 | 921072.- Primaria 18 De Marzo | Alumno | 343 | 176 | 0 | 176 | 0 | 176 | 0 | 0 | 176 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 167 | 0 | 167 | 0 | 167 | 0 | 0 | 167 | 0 | 0 | 0 | 0 | | |
| | | | 343 | 176 | 0 | 176 | 0 | 176 | 0 | 0 | 176 | 0 | 0 | 0 | 0 | | |
| | | | | 167 | 0 | 167 | 0 | 167 | 0 | 0 | 167 | 0 | 0 | 0 | 0 | | |
| D282 | 921073.- Primaria Leona Vicario Fernandez | Alumno | 40 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 5,795.20 | 5,795.20 |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | 40 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| D283 | 921076.- Primaria Juan Sabines Gutiérrez. | Alumno | 104 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0.00 | 0.00 |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | 104 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D284 | 921077.- Primaria 10De Abril | Alumno | 62 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 62 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| D285 | 921078.- Primaria Joaquin Miguel Gutiérrez | Alumno | 126 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0.00 | 0.00 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 126 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| D286 | 921079.- Primaria 18 De Marzo | Alumno | 207 | 109 | 0 | 109 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 98 | 0 | 98 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| | | | 207 | 109 | 0 | 109 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| | | | | 98 | 0 | 98 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| D287 | 921080.- Primaria Lic. Miguel Aleman Valdez (Refrendo). | Alumno | 153 | 69 | 0 | 69 | 69 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 84 | 0 | 84 | 84 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | | |
| | | | 153 | 69 | 0 | 69 | 69 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | | |
| | | | | 84 | 0 | 84 | 84 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | | |
| D288 | 921081.- Primaria 20 de Noviembre (Refrendo). | Alumno | 126 | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 126 | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| D289 | 921082.- Primaria Francisco Indalecio Madero (Refrendo). | Alumno | 123 | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 60,000.00 | 60,000.00 |
| | | | | 73 | 0 | 73 | 73 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | | |
| | | | 123 | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | | 73 | 0 | 73 | 73 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | | |
| D290 | 921084.- Primaria Emiliano Zapata Salazar (Refrendo). | Alumno | 361 | 186 | 0 | 186 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | 8,999.80 | 8,999.80 |
| | | | | 175 | 0 | 175 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| | | | 361 | 186 | 0 | 186 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | |
| | | | | 175 | 0 | 175 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| D291 | 921085.- Primaria Miguel Hidalgo y Costilla (Refrendo). | Alumno | 151 | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 83 | 0 | 83 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | 151 | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| | | | | 83 | 0 | 83 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D292 | 921087.- Primaria Gustavo Lazos Girón (Refrendo). | Alumno | 37 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 4,445.89 | 4,445.89 |
| | | | | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| D293 | 921088.- Primaria Josefa Ortíz De Domínguez (Refrendo). | Alumno | 85 | 49 | 0 | 49 | 49 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 49 | 0 | 49 | 49 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| D294 | 921091.- Primaria Otilio Montaño (Refrendo). | Alumno | 139 | 74 | 0 | 74 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 4,333.40 | 4,333.40 |
| | | | | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| | | | 139 | 74 | 0 | 74 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| D295 | 921093.- Primaria Tomas Isasi No. 2 (Refrendo). | Alumno | 322 | 171 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | | |
| | | | 322 | 171 | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| | | | | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | | |
| D296 | 921100.- Primaria Amado Nervo (Refrendo). | Alumno | 228 | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| | | | 228 | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | | |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| D297 | 921102.- Primaria Daniel Delgadillo (Refrendo). | Alumno | 512 | 261 | 0 | 261 | 261 | 0 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | 0.00 | 0.00 |
| | | | | 251 | 0 | 251 | 251 | 0 | 0 | 0 | 0 | 0 | 251 | 0 | 0 | | |
| | | | 512 | 261 | 0 | 261 | 261 | 0 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | | |
| | | | | 251 | 0 | 251 | 251 | 0 | 0 | 0 | 0 | 0 | 251 | 0 | 0 | | |
| D298 | 921103.- Primaria Juan Escutia (Refrendo). | Alumno | 25 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| D299 | 921107.- Primaria Jaime Sabines Gutiérrez (Refrendo). | Alumno | 118 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 26,999.40 | 26,999.40 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | 118 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D300 | 921108.- Primaria Jaime Sabines Gutiérrez (Refrendo). | Alumno | 212 | 118 | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | 56,999.40 | 56,999.40 |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| | | | 212 | 118 | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | | |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| D301 | 921113.- Primaria Emiliano Zapata Salazar (Refrendo). | Alumno | 36 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 10,080.24 | 10,080.24 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 36 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| D302 | 921114.- Primaria José María Morelos Y Pavón (Refrendo). | Alumno | 104 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 104 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| D304 | 921244.- Primaria Francisco Indalecio Madero (Refrendo). | Alumno | 90 | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 8,999.80 | 8,999.80 |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 90 | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| D305 | 921257.- Primaria Andres Quintanaroo (Refrendo). | Alumno | 148 | 67 | 0 | 67 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 13,499.70 | 13,499.70 |
| | | | | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | 148 | 67 | 0 | 67 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| D306 | 921295.- Primaria Jaime Nuno (Refrendo). | Alumno | 75 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 3,000.00 | 3,000.00 |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 75 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| D307 | 921299.- Primaria Belisario Dominguéz Palencia (Refrendo). | Alumno | 50 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 18,419.27 | 18,419.27 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 50 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| D308 | 921301.- Primaria Belisario Domínguez Palenciai (Refrendo). | Alumno | 87 | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 19,195.00 | 19,195.00 |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 87 | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D309 | 921303.- Primaria Juan Enrique Pestalozzi (Refrendo)- | Alumno | 305 | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | 28,527.73 | 28,527.73 |
| | | | | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| | | | 305 | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | | |
| | | | | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| D310 | 921304.- Primaria Angel Pola (Refrendo). | Alumno | 374 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 32,903.89 | 32,903.89 |
| | | | | 204 | 204 | 0 | 204 | 0 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | | |
| | | | 374 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | | |
| | | | | 204 | 204 | 0 | 204 | 0 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | | |
| D311 | 921306.- Primaria José Vasconcelos Calderón (Refrendo). | Alumno | 31 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 1,500.00 | 1,500.00 |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 31 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| D312 | 79170.- Primaria Ignacio Aldama. | Alumno | 162 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | 4,200.10 | 4,200.10 |
| | | | | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | 324 | 180 | 0 | 180 | 0 | 180 | 0 | 0 | 180 | 0 | 0 | 0 | 0 | | |
| | | | | 144 | 0 | 144 | 0 | 144 | 0 | 0 | 144 | 0 | 0 | 0 | 0 | | |
| D313 | 79178.- Primaria Dr. Gonzalo Aguirre B. | Alumno | 130 | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 8,400.20 | 8,400.20 |
| | | | | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | | |
| | | | 130 | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | | |
| D314 | 79181.- Primaria Yaxchilan (Refrendo). | Alumno | 204 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 8,400.20 | 8,400.20 |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| | | | 204 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | | |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| D315 | 79184.- Primaria Javier Mina. | Alumno | 78 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 8,400.20 | 8,400.20 |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 78 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| D316 | 79189.- Primaria Melchor Ocampo (Refrendo). | Alumno | 554 | 264 | 264 | 0 | 0 | 264 | 0 | 0 | 0 | 0 | 264 | 0 | 0 | 75,267.94 | 75,267.94 |
| | | | | 290 | 290 | 0 | 0 | 290 | 0 | 0 | 0 | 0 | 290 | 0 | 0 | | |
| | | | 554 | 264 | 264 | 0 | 0 | 264 | 0 | 0 | 0 | 0 | 264 | 0 | 0 | | |
| | | | | 290 | 290 | 0 | 0 | 290 | 0 | 0 | 0 | 0 | 290 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D317 | 79268.- Primaria America Libre. | Alumno | 97 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 8,400.20 | 8,400.20 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 97 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| D318 | 79270.- Primaria Guadalupe Victoria. | Alumno | 178 | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | 4,200.10 | 4,200.10 |
| | | | | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | 178 | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| | | | | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| D319 | 79289.- Primaria Guillermo Prieto (Refrendo). | Alumno | 71 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 97,500.80 | 97,500.80 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| D320 | 79291.- Primaria Emiliano Zapata (Refrendo). | Alumno | 209 | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 4,200.10 | 4,200.10 |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | | |
| | | | 209 | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | | |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | | |
| D321 | 79292.- Primaria Niños Héroes (Refrendo). | Alumno | 748 | 388 | 388 | 0 | 388 | 0 | 0 | 0 | 0 | 0 | 388 | 0 | 0 | 8,400.20 | 8,400.20 |
| | | | | 360 | 360 | 0 | 360 | 0 | 0 | 0 | 0 | 0 | 360 | 0 | 0 | | |
| | | | 748 | 388 | 388 | 0 | 388 | 0 | 0 | 0 | 0 | 0 | 388 | 0 | 0 | | |
| | | | | 360 | 360 | 0 | 360 | 0 | 0 | 0 | 0 | 0 | 360 | 0 | 0 | | |
| D322 | 79309.- Primaria Lazaro Cardenas del Rio. | Alumno | 60 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 8,400.20 | 8,400.20 |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| D323 | 79310.- Primaria 1o. de Mayo (Refrendo). | Alumno | 17 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 4,200.10 | 4,200.10 |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | 17 | 7 | 0 | 7 | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |
| | | | | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| D324 | 79311.- Primaria Nicolas Bravo (Refrendo). | Alumno | 17 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 4,200.10 | 4,200.10 |
| | | | | 7 | 0 | 7 | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |
| | | | 17 | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 7 | 0 | 7 | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D325 | 79320.- Primaria El Pipila. | Alumno | 26 | 11 | 0 | 11 | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 46,500.30 | 46,500.30 |
| | | | | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D326 | 89106.- Primaria Miguel Alemán Valdez. | Alumno | 103 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 12,483.00 | 12,483.00 |
| | | | | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D327 | 89108.- Primaria Doctor Mora (Refrendo) | Alumno | 117 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 117 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| D328 | 89109.- Primaria General Benemérito de las Américas. | Alumno | 295 | 157 | 0 | 157 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | 4,161.00 | 4,161.00 |
| | | | | 138 | 0 | 138 | 138 | 0 | 0 | 0 | 0 | 138 | 0 | 0 | 0 | | |
| | | | 295 | 157 | 0 | 157 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | | |
| | | | | 138 | 0 | 138 | 138 | 0 | 0 | 0 | 0 | 138 | 0 | 0 | 0 | | |
| D329 | 89110.- Primaria Valentin Gómez Farias. | Alumno | 369 | 196 | 0 | 196 | 0 | 196 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 12,483.00 | 12,483.00 |
| | | | | 173 | 0 | 173 | 0 | 173 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |
| | | | 369 | 196 | 0 | 196 | 0 | 196 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | | |
| | | | | 173 | 0 | 173 | 0 | 173 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |
| D330 | 89111.- Primaria Valentin Gómez Farias. | Alumno | 120 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 16,644.00 | 16,644.00 |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| D331 | 89112.- Primaria Mariano Abasolo. | Alumno | 225 | 118 | 0 | 118 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | 15,439.66 | 15,439.66 |
| | | | | 107 | 0 | 107 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| | | | 225 | 118 | 0 | 118 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | | |
| | | | | 107 | 0 | 107 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| D332 | 89114.- Primaria Bartolome de las Casas. | Alumno | 44 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 4,161.00 | 4,161.00 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D333 | 89117.- Primaria Francisco Indalecio Medero. | Alumno | 69 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 12,483.00 | 12,483.00 |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 69 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| D334 | 89118.- Primaria Gabriela Mistral (refrendo). | Alumno | 131 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 4,161.00 | 4,161.00 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 131 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| D335 | 89119.- Primaria Luis Espinosa (refrendo). | Alumno | 152 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 12,483.00 | 12,483.00 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | 152 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| D336 | 89120.- Primaria Vicente Guerréro (refrendo). | Alumno | 423 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | 101,844.00 | 101,844.00 |
| | | | | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | | |
| | | | 423 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | | |
| | | | | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | | |
| D337 | 89121.- Primaria Juan Escutia (Refrendo) | Alumno | 113 | 54 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | 113 | 54 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| D338 | 89134 .- Primaria María de Carmen Serdán (Refrendo) | Alumno | 237 | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | 12,483.00 | 12,483.00 |
| | | | | 126 | 0 | 126 | 0 | 126 | 0 | 0 | 126 | 0 | 0 | 0 | 0 | | |
| | | | 237 | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | | |
| | | | | 126 | 0 | 126 | 0 | 126 | 0 | 0 | 126 | 0 | 0 | 0 | 0 | | |
| D339 | 89137.- Primaria Juán Escutia (refrendo). | Alumno | 567 | 297 | 297 | 0 | 297 | 0 | 0 | 0 | 0 | 0 | 297 | 0 | 0 | 2,956.66 | 2,956.66 |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | | |
| | | | 567 | 297 | 297 | 0 | 297 | 0 | 0 | 0 | 0 | 0 | 297 | 0 | 0 | | |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | | |
| D340 | 89139.- Primaria 16 de Septiembre (refrendo). | Alumno | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D341 | 89140.- Primaria 20 de Noviembre (refrendo). | Alumno | 32 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | 32 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| D342 | 89141.- Primaria General Jesús González Ortega (refrendo). | Alumno | 109 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 109 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| D343 | 89146.- Primaria Benito Juárez (refrendo). | Alumno | 72 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 72 | 36 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | | 36 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| D344 | 89149.- Primaria Gustavo Díaz Ordáz (refrendo). | Alumno | 117 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 12,483.00 | 12,483.00 |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | 234 | 146 | 146 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | | |
| | | | | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | | |
| D345 | 89151.- Primaria 5 de Febrero (refrendo). | Alumno | 449 | 233 | 233 | 0 | 233 | 0 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | 1,222.66 | 1,222.66 |
| | | | | 216 | 216 | 0 | 216 | 0 | 0 | 0 | 0 | 0 | 216 | 0 | 0 | | |
| | | | 449 | 233 | 233 | 0 | 233 | 0 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | | |
| | | | | 216 | 216 | 0 | 216 | 0 | 0 | 0 | 0 | 0 | 216 | 0 | 0 | | |
| D346 | 89156 .- Primaria Amado Nervo (Refrendo). | Alumno | 89 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 4,161.00 | 4,161.00 |
| | | | | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D347 | 89157.- Primaria Luis Velasco Castro (refrendo). | Alumno | 141 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 4,161.00 | 4,161.00 |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 141 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| D348 | 89250.- Primaria Jóse María Morelos (refrendo). | Alumno | 214 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 4,161.00 | 4,161.00 |
| | | | | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | | |
| | | | 214 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| | | | | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D349 | 89266.- Primaria Libertad (refrendo). | Alumno | 85 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 2,031.00 | 2,031.00 |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | 85 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| D350 | 89288 .- Primaria Cesar Cruz Soto (Refrendo) | Alumno | 90 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 1,436.34 | 1,436.34 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | | |
| | | | 90 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | | |
| D351 | 99179.- Primaria Enrique C. Rebsamen. | Alumno | 448 | 218 | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | 152,833.80 | 152,833.80 |
| | | | | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | | |
| | | | 448 | 218 | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | | |
| | | | | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | | |
| D352 | 99197.- Primaria Emiliano Zapata. | Alumno | 306 | 172 | 172 | 0 | 172 | 0 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | 23,927.70 | 23,927.70 |
| | | | | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D353 | 99215.- Primaria Angel Albino Corzo. | Alumno | 415 | 191 | 0 | 191 | 0 | 191 | 0 | 0 | 0 | 191 | 0 | 0 | 0 | 23,980.75 | 23,980.75 |
| | | | | 224 | 0 | 224 | 0 | 224 | 0 | 0 | 0 | 224 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D354 | 99453.- Primariam Emiliano Zapata. | Alumno | 151 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 5,413.05 | 5,413.05 |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D355 | 919008.- Primaria Narciso Mendoza. | Alumno | 21 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 24,896.35 | 24,896.35 |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D356 | 919010.- Primaria Vicente Guerrero. | Alumno | 34 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 49,792.70 | 49,792.70 |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D357 | 921039.- Primaria Francisco Javier Mina Larrea. | Alumno | 56 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 1,529.50 | 1,529.50 |
| | | | 28 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 56 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 28 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| D358 | 921052.- Primaria Santos de Gollado. | Alumno | 63 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 5,966.20 | 5,966.20 |
| | | | 28 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D359 | 921067.- Primaria General Francisco Villa. | Alumno | 276 | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 4,474.65 | 4,474.65 |
| | | | 124 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | | |
| | | | 276 | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | | |
| | | | 124 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | | |
| D360 | 79039.- Primaria Vicente Guerrero (refrendo) | Alumno | 433 | 235 | 235 | 0 | 235 | 0 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | 0.00 | 0.00 |
| | | | 198 | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | | |
| | | | 433 | 235 | 235 | 0 | 235 | 0 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | | |
| | | | 198 | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | | |
| D361 | 79182.- Primaria Manuel Ávila Camacho (Refrendo). | Alumno | 165 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0.00 | 0.00 |
| | | | 86 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| | | | 165 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | 86 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| D362 | 79251.- Primaria Chapultepec (Refrendo). | Alumno | 218 | 109 | 0 | 109 | 0 | 109 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 109 | 0 | 109 | 0 | 109 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | | |
| | | | 218 | 109 | 0 | 109 | 0 | 109 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | | |
| | | | 109 | 0 | 109 | 0 | 109 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 0 | | |
| D363 | 79293.- Primaria Niños Héroes (Refrendo). | Alumno | 748 | 388 | 388 | 0 | 388 | 0 | 0 | 0 | 0 | 0 | 388 | 0 | 0 | 0.00 | 0.00 |
| | | | 360 | 360 | 360 | 0 | 360 | 0 | 0 | 0 | 0 | 0 | 360 | 0 | 0 | | |
| | | | 748 | 388 | 388 | 0 | 388 | 0 | 0 | 0 | 0 | 0 | 388 | 0 | 0 | | |
| | | | 360 | 360 | 360 | 0 | 360 | 0 | 0 | 0 | 0 | 0 | 360 | 0 | 0 | | |
| D364 | 79307.- Primaria Club de Leones (Refrendo). | Alumno | 680 | 361 | 361 | 0 | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 361 | 0 | 0.00 | 0.00 |
| | | | 319 | 319 | 319 | 0 | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 319 | 0 | | |
| | | | 680 | 361 | 361 | 0 | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 361 | 0 | | |
| | | | 319 | 319 | 319 | 0 | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 319 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D365 | 79308.- Primaria Miguel Hidalgo (Refrendo). | Alumno | 110 | 62 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 48 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | 110 | 62 | 0 | 62 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | | 48 | 0 | 48 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| D366 | 79312.- Primaria Anáhuac (Refrendo). | Alumno | 56 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| D367 | 79318.- Primaria Belisario Dominguéz Palencia (Refrendo) | Alumno | 103 | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 103 | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| D368 | 79319.- Primaria Guadalupe Victoria (Refrendo) | Alumno | 202 | 93 | 0 | 93 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 109 | 0 | 109 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| | | | 202 | 93 | 0 | 93 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | | |
| | | | | 109 | 0 | 109 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| D369 | 84071.- Primaria Belisario Dominguéz (Refrendo) | Alumno | 464 | 231 | 0 | 231 | 231 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 233 | 0 | 233 | 233 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | 0 | | |
| | | | 464 | 231 | 0 | 231 | 231 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | | |
| | | | | 233 | 0 | 233 | 233 | 0 | 0 | 0 | 0 | 233 | 0 | 0 | 0 | | |
| D370 | 84072.- Primaria Justo Sierra Mendez (Refrendo) | Alumno | 167 | 96 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | 167 | 96 | 0 | 96 | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | | |
| | | | | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| D371 | 84078.- Primaria Leandro Valle (Refrendo) | Alumno | 108 | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 53 | 0 | 53 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| | | | 108 | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | | 53 | 0 | 53 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | | |
| D372 | 84082 .- Primaria Tierra y Libertad (Refrendo). | Alumno | 27 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 14 | 0 | 14 | 0 | 14 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D373 | 84087.- Primaria Estado de Veracruz (Refrendo) | Alumno | 150 | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | 150 | 96 | 0 | 96 | 0 | 96 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| | | | | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| D374 | 99163.- Primaria Bonampak (refrendo) | Alumno | 317 | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 161 | 0 | 161 | 0 | 161 | 0 | 0 | 161 | 0 | 0 | 0 | 0 | | |
| | | | 317 | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | | |
| | | | | 161 | 0 | 161 | 0 | 161 | 0 | 0 | 161 | 0 | 0 | 0 | 0 | | |
| D375 | 99192 .- Primaria Dr. Belisario Domínguez (Refrendo) | Alumno | 420 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 0 | 0 | 222 | 0 | 0.00 | 0.00 |
| | | | | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 198 | 0 | | |
| | | | 420 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 0 | 0 | 222 | 0 | | |
| | | | | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 198 | 0 | | |
| D376 | 99200.- Primaria Miguel Lara Vassallo (refrendo) | Alumno | 66 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 133,168.43 | 133,168.43 |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 66 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| D377 | 99203 .- Primaria Gustavo Díaz Ordaz (Refrendo). | Alumno | 681 | 351 | 351 | 0 | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 351 | 0 | 0.00 | 0.00 |
| | | | | 330 | 330 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 330 | 0 | | |
| | | | 681 | 351 | 351 | 0 | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 351 | 0 | | |
| | | | | 330 | 330 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 330 | 0 | | |
| D379 | 9908032.- Primaria Guillermo Prieto (Refrendo) | Alumno | 249 | 127 | 0 | 127 | 0 | 127 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 122 | 0 | 122 | 0 | 122 | 0 | 0 | 122 | 0 | 0 | 0 | 0 | | |
| | | | 498 | 254 | 0 | 254 | 0 | 254 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | | |
| | | | | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 244 | 0 | 0 | 0 | 0 | | |
| D380 | 10508004.- Primaria 16 de Septiembre. | Alumno | 185 | 95 | 0 | 95 | 95 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 90 | 0 | 90 | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | 185 | 95 | 0 | 95 | 95 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | | |
| | | | | 90 | 0 | 90 | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| D381 | 11909003.- Primaria Leandro del Valle. | Alumno | 156 | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 92 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D382 | 7901013 .- Primaria Benito Juárez García (Refrendo). | Alumno | 119 | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | 119 | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| D383 | 99136.- Primaraia Indapendencia. (Refrendo9 | Alumno | 85 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 332,630.19 | 332,630.19 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 85 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| D386 | 129146.-Primaria Niños Heroes | Alumno | 592 | 284 | 284 | 0 | 284 | 0 | 0 | 0 | 0 | 0 | 284 | 0 | 0 | 550,000.00 | 550,000.00 |
| | | | | 308 | 308 | 0 | 308 | 0 | 0 | 0 | 0 | 0 | 308 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D387 | 129142.-Primaria Lazaro Cardenas del Rio | Alumno | 494 | 256 | 256 | 0 | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 256 | 0 | 595,942.36 | 595,942.36 |
| | | | | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 238 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D388 | 129141.-Primaria Cuauhtemoc | Alumno | 40 | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D389 | 129131.-Primaria Plan de Anenecuilco | Alumno | 251 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 545,711.59 | 545,711.59 |
| | | | | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D390 | 129140.-Primaria Revolución | Alumno | 85 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 1,052,000.00 | 1,052,000.00 |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D391 | 129125.-Primaria Juan Sabines Gutiérrez | Alumno | 154 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0.00 | 0.00 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D392 | 129126.-Primaria Enrique C. Rebsamen | Alumno | 35 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 430,957.49 | 430,957.49 |
| | | | 15 | 0 | 15 | | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 35 | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | 15 | 0 | 15 | | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| D393 | 129143.-Primaria Cesar Cruz Soto | Alumno | 435 | 214 | 214 | 0 | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 214 | 0 | 653,527.49 | 653,527.49 |
| | | | 221 | 221 | 0 | | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 221 | 0 | | |
| | | | 435 | 214 | 214 | 0 | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 214 | 0 | | |
| | | | 221 | 221 | 0 | | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 221 | 0 | | |
| D394 | 129139.-Primaria Juan Enrique Pestalozzi | Alumno | 314 | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 1,100,000.00 | 1,100,000.00 |
| | | | 158 | 158 | 0 | | 158 | 0 | 0 | 0 | 0 | 0 | 0 | 158 | 0 | | |
| | | | 314 | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | | |
| | | | 158 | 158 | 0 | | 158 | 0 | 0 | 0 | 0 | 0 | 0 | 158 | 0 | | |
| D395 | 129135.-Primaria Octavio Paz | Alumno | 208 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0.00 | 0.00 |
| | | | 112 | 112 | 0 | | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D396 | 129127.-Primaria José Maria Morelos | Alumno | 382 | 184 | 0 | 184 | 184 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 198 | 0 | 198 | | 198 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D397 | 1113013.-Primaria Benito Juarez Garcia | Alumno | 171 | 87 | 0 | 87 | 0 | 87 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 315,000.00 | 315,000.00 |
| | | | 84 | 0 | 84 | | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | | |
| | | | 171 | 87 | 0 | 87 | 0 | 87 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | | |
| | | | 84 | 0 | 84 | | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | | |
| D398 | 119420.-Primaria Juan Escutia | Alumno | 565 | 260 | 0 | 260 | 0 | 260 | 0 | 0 | 260 | 0 | 0 | 0 | 0 | 803,248.37 | 803,248.37 |
| | | | 305 | 0 | 305 | | 0 | 305 | 0 | 0 | 305 | 0 | 0 | 0 | 0 | | |
| | | | 565 | 260 | 0 | 260 | 0 | 260 | 0 | 0 | 260 | 0 | 0 | 0 | 0 | | |
| | | | 305 | 0 | 305 | | 0 | 305 | 0 | 0 | 305 | 0 | 0 | 0 | 0 | | |
| D399 | 119418.-Primaria Rafael Pascacio Gamboa | Alumno | 332 | 160 | 0 | 160 | 0 | 160 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | 259,715.61 | 259,715.61 |
| | | | 172 | 0 | 172 | | 0 | 172 | 0 | 0 | 172 | 0 | 0 | 0 | 0 | | |
| | | | 332 | 160 | 0 | 160 | 0 | 160 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | | |
| | | | 172 | 0 | 172 | | 0 | 172 | 0 | 0 | 172 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D400 | 109502.-Primaria José Maria Morelos y Pavón | Alumno | 412 | 215 | 0 | 215 | 0 | 215 | 0 | 0 | 215 | 0 | 0 | 0 | 0 | 409,630.80 | 409,630.80 |
| | | | 197 | 0 | 197 | 0 | 197 | 0 | 0 | 197 | 0 | 0 | 0 | 0 | | | |
| | | | 412 | 215 | 0 | 215 | 0 | 215 | 0 | 0 | 215 | 0 | 0 | 0 | 0 | | |
| | | | 197 | 0 | 197 | 0 | 197 | 0 | 0 | 197 | 0 | 0 | 0 | 0 | | | |
| D401 | 119244.-Primaria Josefa Garrido de Gonzalez Blanco | Alumno | 557 | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 283 | 0 | 496,811.61 | 496,811.61 |
| | | | 274 | 274 | 0 | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274 | 0 | | |
| | | | 557 | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 283 | 0 | | |
| | | | 274 | 274 | 0 | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274 | 0 | | |
| D412 | 99218.- Primaria Jaime Sabines Gutierréz. | Alumno | 64 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 73,153.07 | 73,153.07 |
| | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 64 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| D413 | 921276.- Primaria Jaime Sabines Gutierrez. | Alumno | 76 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 50,224.92 | 50,224.92 |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | 76 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| D414 | 99217.- Primaria Juan Escutia. | Alumno | 49 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 71,825.16 | 71,825.16 |
| | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 49 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| D420 | 119140.- Primaria Adolfo López Mateos | Alumno | 90 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | | |
| | | | 90 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | | |
| D421 | 917081.- Primaria Guadalupe Victoria | Alumno | 203 | 102 | 0 | 102 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 101 | 0 | 101 | 101 | 0 | 0 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | | |
| | | | 203 | 102 | 0 | 102 | 102 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | | |
| | | | 101 | 0 | 101 | 101 | 0 | 0 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | | |
| D422 | 813001.- Primaria Carlos Maciel Espinosa. | Alumno | 180 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 1,082.34 | 1,082.34 |
| | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | 180 | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | | |
| | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D423 | 95032.- Primaria las Tres Garantias | Alumno | 75 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 75 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| D424 | 95034.- Primaria José Maria Morelos y Pavón | Alumno | 162 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0.00 | 0.00 |
| | | | | 90 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | | |
| | | | 162 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | | 90 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | | |
| D425 | 95035.- Primaria Francisco Javier Mina | Alumno | 223 | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| | | | 223 | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| D426 | 95074.- Primaria Miguel Hidalgo y Costilla | Alumno | 214 | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | | |
| | | | 214 | 117 | 0 | 117 | 0 | 117 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | | |
| | | | | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | | |
| D427 | 129150.-Primaria Joaquin Miguel Gutiérrez | Alumno | 544 | 265 | 265 | 0 | 265 | 0 | 0 | 0 | 0 | 0 | 0 | 265 | 0 | 0.00 | 0.00 |
| | | | | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D428 | 129148.-Primaria Jaime Sabines Gutiérrez | Alumno | 10 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0.00 | 0.00 |
| | | | | 3 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D429 | 129158.-Primaria Anahuac | Alumno | 78 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| C | Educación secundaria | | | | | | | | | | | | | | | 132,116,887.08 | 132,116,887.08 |
| A | Educación | | | | | | | | | | | | | | | 132,116,887.08 | 132,116,887.08 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 132,116,887.08 | 132,116,887.08 |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B037 | 103544.- Teesecundaria No. 1316 luis donaldo colosio. | Alumno | 50 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 50 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B038 | 103545.- Telesecundaria No. 1317 benito juarez | Alumno | 33 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 33 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B073 | 89169.- Secundaria General Dr. Belisario Domínguez | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| B077 | 101073.- Secundaria General No. 6 Juan De La Barrera. | Alumno | 258 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | 258 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | | |
| | | | | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| B078 | 921116.- Secundaria General Dr. Belisario Dominguez Palencia. | Alumno | 449 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | 324,058.90 | 324,058.90 |
| | | | | 227 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 227 | 0 | 0 | 0 | | |
| | | | 449 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | | |
| | | | | 227 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 227 | 0 | 0 | 0 | | |
| B079 | 119282.- Secundaria Tecnica No. 89. | Alumno | 471 | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 256 | 256 | 0 | 256 | 0 | 0 | 0 | 0 | 256 | 0 | 0 | 0 | | |
| | | | 471 | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | | |
| | | | | 256 | 256 | 0 | 256 | 0 | 0 | 0 | 0 | 256 | 0 | 0 | 0 | | |
| B080 | 119285.- Secundaria Tecnica No. 02 Prevo. | Alumno | 941 | 454 | 454 | 0 | 454 | 0 | 0 | 0 | 0 | 454 | 0 | 0 | 0 | 1,384,311.37 | 1,384,311.37 |
| | | | | 487 | 487 | 0 | 487 | 0 | 0 | 0 | 0 | 487 | 0 | 0 | 0 | | |
| | | | 941 | 454 | 454 | 0 | 454 | 0 | 0 | 0 | 0 | 454 | 0 | 0 | 0 | | |
| | | | | 487 | 487 | 0 | 487 | 0 | 0 | 0 | 0 | 487 | 0 | 0 | 0 | | |
| B081 | 119428.- Secundaria Tecnica No. 97. | Alumno | 515 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 0 | 541,734.05 | 541,734.05 |
| | | | | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | | |
| | | | 515 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 0 | | |
| | | | | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B082 | 119278.- Secundaria Tecnica No. 128. | Alumno | 496 | 251 | 251 | 0 | 251 | 0 | 0 | 0 | 0 | 251 | 0 | 0 | 0 | 1,035,013.83 | 1,035,013.83 |
| | | | 245 | 245 | 245 | 0 | 245 | 0 | 0 | 0 | 0 | 245 | 0 | 0 | 0 | | |
| | | | 496 | 251 | 251 | 0 | 251 | 0 | 0 | 0 | 0 | 251 | 0 | 0 | 0 | | |
| | | | 245 | 245 | 245 | 0 | 245 | 0 | 0 | 0 | 0 | 245 | 0 | 0 | 0 | | |
| B083 | 1113011.- Secundaria Tecnica No. 131. | Alumno | 555 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | 1,089,873.46 | 1,089,873.46 |
| | | | 270 | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | | |
| | | | 555 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | | |
| | | | 270 | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | | |
| B084 | 119395.- Secundaria Tecnica No. 85. | Alumno | 332 | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 1,730,983.00 | 1,730,983.00 |
| | | | 232 | 232 | 232 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 0 | | |
| | | | 332 | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| | | | 232 | 232 | 232 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 0 | | |
| B085 | 99563.- Telesecundaria No. 1123 Francisco Indalecio Madero. | Alumno | 37 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 15 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B086 | 109474.- Telesecundaria No. 732 Jaime Sabines Gutierrez. | Alumno | 82 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 78,502.16 | 78,502.16 |
| | | | 45 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 82 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 45 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| B087 | 109500.- Telesecundaria No. 088. | Alumno | 525 | 239 | 239 | 0 | 239 | 0 | 0 | 0 | 0 | 239 | 0 | 0 | 0 | 74,272.66 | 74,272.66 |
| | | | 286 | 286 | 286 | 0 | 286 | 0 | 0 | 0 | 0 | 286 | 0 | 0 | 0 | | |
| | | | 525 | 239 | 239 | 0 | 239 | 0 | 0 | 0 | 0 | 239 | 0 | 0 | 0 | | |
| | | | 286 | 286 | 286 | 0 | 286 | 0 | 0 | 0 | 0 | 286 | 0 | 0 | 0 | | |
| B088 | 109459.- Telesecundaria No. 028 "Educacion Para La Vida". | Alumno | 55 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 106,887.76 | 106,887.76 |
| | | | 20 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | 55 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 20 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| B089 | 101088.- Telesecundaria No. 573 | Alumno | 279 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0.00 | 0.00 |
| | | | 145 | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |
| | | | 279 | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | | |
| | | | 145 | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B090 | 101158.- Secundaria General Rafael Ramírez Castañeda. | Alumno | 318 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 273,261.33 | 273,261.33 |
| | | | | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 0 | 167 | 0 | 0 | | |
| | | | 318 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | | |
| | | | | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 0 | 167 | 0 | 0 | | |
| B091 | 101163.- Telesecundaria No. 896 Venustiano Carranza | Alumno | 43 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B092 | 101165.- Telesecundaria No. 767 José María Luis Mora | Alumno | 159 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 159 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| B093 | 101166.- Secundaria General Dr. Rodulfo Figueroa | Alumno | 652 | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 7,970.35 | 7,970.35 |
| | | | | 297 | 297 | 0 | 297 | 0 | 0 | 0 | 0 | 0 | 297 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B094 | 101168.- Telesecundaria No. 1277 | Alumno | 43 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B095 | 101169.- Telesecundaria No. 1252 | Alumno | 48 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B096 | 101170.- Secundaria Técnica No. 34 | Alumno | 604 | 291 | 291 | 0 | 291 | 0 | 0 | 0 | 0 | 0 | 291 | 0 | 0 | 0.00 | 0.00 |
| | | | | 313 | 313 | 0 | 313 | 0 | 0 | 0 | 0 | 0 | 313 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B097 | 101191.- Telesecundaria No. 271 Amado Nervo | Alumno | 119 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 566,129.54 | 566,129.54 |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | 119 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B098 | 101195.- Secundaria General Poeta Santiago Serrano. | Alumno | 465 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 258,688.28 | 258,688.28 |
| | | | | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | | |
| | | | 465 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | | |
| | | | | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | | |
| B099 | 101509008.- Telesecundaria No. 508. | Alumno | 83 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 83 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| B100 | 103349.- Secundaria Técnica No. 152. | Alumno | 95 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 95 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| B101 | 103350.- Secundaria Técnica No. 85 | Alumno | 309 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0.00 | 0.00 |
| | | | | 224 | 224 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | | |
| | | | 309 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | | |
| | | | | 224 | 224 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | | |
| B102 | 103351.- Secundaria Técnica. No. 147 | Alumno | 181 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0.00 | 0.00 |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | | |
| | | | 181 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | | |
| B103 | 103352.- Secundaria Técnica No. 143. | Alumno | 312 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0.00 | 0.00 |
| | | | | 179 | 179 | 0 | 179 | 0 | 0 | 0 | 0 | 0 | 179 | 0 | 0 | | |
| | | | 312 | 133 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | | |
| | | | | 179 | 179 | 0 | 179 | 0 | 0 | 0 | 0 | 0 | 179 | 0 | 0 | | |
| B104 | 103378.- Telesecundaria No. 1152 | Alumno | 65 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 65 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| B105 | 103379.- Telesecundaria No. 1077 Juan Escutia. | Alumno | 61 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | 61 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B106 | 103381.- Telesecundaria No. 908 José Vasconcelos Calderón | Alumno | 100 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0.00 | 0.00 |
| | | | 50 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 100 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 50 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| B107 | 103382.- Telesecundaria No. 957 Francisco González Bocanegra | Alumno | 55 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0.00 | 0.00 |
| | | | 23 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | 55 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 23 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| B108 | 103383.- Telesecundaria No. 1142 Venustiano Carranza. | Alumno | 106 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0.00 | 0.00 |
| | | | 58 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | 106 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 58 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| B109 | 103384.- Telesecundaria No, 1157 José Vasconcelos Calderón | Alumno | 67 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0.00 | 0.00 |
| | | | 31 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 67 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 31 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| B110 | 103385.- Telesecundaria No. 963 Jaime Sabines Gutiérrez | Alumno | 45 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 82,518.04 | 82,518.04 |
| | | | 21 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 45 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 21 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| B111 | 103386.- Telesecundaria No. 609 Ignacio Manuel Altamirano | Alumno | 138 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0.00 | 0.00 |
| | | | 67 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | 138 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | 67 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| B112 | 103387.- Telesecundaria No. 962 Niños Héroes | Alumno | 90 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0.00 | 0.00 |
| | | | 51 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | 90 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | | |
| | | | 51 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| B113 | 103388.- Telesecundaria No. 501 Jaime Sabines Gutiérrez | Alumno | 171 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0.00 | 0.00 |
| | | | 83 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |
| | | | 171 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | | |
| | | | 83 | 83 | 83 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B114 | 103390.- Telesecundaria No. 901 Guadalupe Victoria | Alumno | 76 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 76 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| B115 | 103391.- Telesecundaria No. 767 José María Luis Mora. | Alumno | 159 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 159 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| B116 | 103392.- Telesecundaria No. 1165 Joaquín Miguel Gutiérrez | Alumno | 43 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 43 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B117 | 103394.- Telesecundaria No. 883 Belisario Domínguéz Palencia. | Alumno | 61 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 61 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B118 | 103395.- Telesecundaria No. 1032 Fray Matías de Córdova y Ordoñez. | Alumno | 156 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0.00 | 0.00 |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | 156 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| B119 | 103396.- Telesecundaria No. 1080 Francisco Villa. | Alumno | 93 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0.00 | 0.00 |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | 93 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| B120 | 103397.- Telesecundaria No. 615 José Emilio Grajales Moguel. | Alumno | 259 | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | 0.00 | 0.00 |
| | | | | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| | | | 259 | 116 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | | |
| | | | | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| B121 | 103398.- Telesecundaria No. 1079 Sebastián Lerdo De Tejada | Alumno | 47 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | 47 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B122 | 103399.- Telesecundaria No. 561 Sor Juana Inés de la Cruz | Alumno | 228 | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 | 0 | 0 | 0.00 | 0.00 |
| | | | | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | | |
| | | | 228 | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 | 0 | 0 | | |
| | | | | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | | |
| B123 | 103400.- Telesecundaria No. 1160 | Alumno | 61 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 61 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B124 | 103401.- Telesecundaria No. 1209 Jaime Sabines Gutiérrez | Alumno | 68 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0.00 | 0.00 |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | 68 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| B125 | 103402.- Telesecundaria No. 909 Armando Duvalier Cruz Reyes. | Alumno | 36 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 36 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| B126 | 103404.- Telesecundaria No. 1198 Jaime Torres Bodet. | Alumno | 59 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | 59 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| B127 | 103405.- Telesecundaria No. 960 | Alumno | 147 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0.00 | 0.00 |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | 147 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| B128 | 103406.- Telesecundaria No. 980 Flavio Guillen Ancheyta. | Alumno | 60 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 60 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B129 | 103408.- Telesecundaria No. 1282 Emiliano zapata Salazar. | Alumno | 42 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 42 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B130 | 103409.- Telesecundaria No. 910 Benito Juárez García. | Alumno | 133 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0.00 | 0.00 |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 133 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| B131 | 103410.- Telesecundaria No. 1280 Narciso Mendoza | Alumno | 54 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | 54 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| B132 | 103411.- Telesecundaria no. 1280 Narciso Mendoza. | Alumno | 136 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0.00 | 0.00 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| | | | 136 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| B133 | 103412.- Telesecundaria No. 942 Sor Juana Inés de la Cruz | Alumno | 67 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 67 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| B134 | 103413.- Telesecundaria No. 994 Emiliano Rabasa Estebanell | Alumno | 114 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0.00 | 0.00 |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 114 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| B135 | 103414.- Telesecundaria No. 1049 Adolfo López Mateos. | Alumno | 68 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | 68 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | | |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| B136 | 103416.- Telesecundaria No. 1048 Diego Rivera | Alumno | 64 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0.00 | 0.00 |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | 64 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| B137 | 103417.- Telesecundaria No. 856 Jaime Sabines Gutiérrez | Alumno | 111 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0.00 | 0.00 |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 111 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B138 | 103418.- Telesecundaria No. 937 Tierra y Libertad. | Alumno | 32 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | 32 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| B139 | 103419.- Telesecundaria No. 755 Benito Juárez García. | Alumno | 84 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0.00 | 0.00 |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | 84 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| B140 | 103420.- Telesecundaria No. 995 Venustiano Carranza. | Alumno | 60 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 60 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| B141 | 103421.- Telesecundaria No. 854 Emiliano Zapata Salazar | Alumno | 57 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0.00 | 0.00 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 57 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| B142 | 103503.- Secundaria Técnica No. 57. | Alumno | 579 | 235 | 235 | 0 | 235 | 0 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | 0.00 | 0.00 |
| | | | | 344 | 344 | 0 | 344 | 0 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | | |
| | | | 579 | 235 | 235 | 0 | 235 | 0 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | | |
| | | | | 344 | 344 | 0 | 344 | 0 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | | |
| B143 | 103505.- Telesecundaria Técnica No. 1319 Emiliano Zapata | Alumno | 29 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | | |
| | | | 29 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | | |
| B144 | 103506.- Secundaria Técnica No. 749 Emilio Rabasa | Alumno | 129 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0.00 | 0.00 |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | 129 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| B145 | 103507.- Telesecundaria Técnica No. 1328 Rosario Castellanos Figueroa | Alumno | 57 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0.00 | 0.00 |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 57 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B146 | 103508.- Telesecundaria Técnica No. 800. | Alumno | 49 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0.00 | 0.00 |
| | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 49 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| B147 | 103510.- Telesecundaria Técnica No. 913 Juan Sabines Gutiérrez | Alumno | 108 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0.00 | 0.00 |
| | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | 108 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| B148 | 103511.- Telesecundaria Técnica No. 1307 Francisco González Bocanegra | Alumno | 27 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0.00 | 0.00 |
| | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| | | | 27 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| B149 | 103512.- Telesecundaria Técnica No. 1022 Fernando Castañón Gamboa. | Alumno | 63 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0.00 | 0.00 |
| | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | 63 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| B150 | 103522.- Secundaria Técnica No. 137. | Alumno | 339 | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0.00 | 0.00 |
| | | | 229 | 229 | 0 | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 229 | 0 | 0 | | |
| | | | 339 | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| | | | 229 | 229 | 0 | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 229 | 0 | 0 | | |
| B151 | 89200.- Secundaria Técnica No. 66 | Alumno | 379 | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 205 | 0 | 626,225.53 | 626,225.53 |
| | | | 174 | 174 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 0 | | |
| | | | 379 | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 205 | 0 | | |
| | | | 174 | 174 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 0 | | |
| B152 | 129009.- Escuela Secunsdaria Técnica Agropecuaria No. 147 | Alumno | 175 | 105 | 0 | 105 | 0 | 105 | 0 | 0 | 105 | 0 | 0 | 0 | 0 | 1,743,965.52 | 1,743,965.52 |
| | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 175 | 105 | 0 | 105 | 0 | 105 | 0 | 0 | 105 | 0 | 0 | 0 | 0 | | |
| | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| B153 | 129023.- Telesecundaria No. 133 | Alumno | 60 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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**Fecha: 04/07/2013**

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B154 | 129024.- Telesecundaria Técnica No. 216 Justo Sierra Mendez | Alumno | 296 | 139 | 139 | 0 | 139 | 0 | 0 | 0 | 0 | 0 | 139 | 0 | 0 | 1,099,446.88 | 1,099,446.88 |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | | |
| | | | 296 | 139 | 139 | 0 | 139 | 0 | 0 | 0 | 0 | 0 | 139 | 0 | 0 | | |
| | | | | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | | |
| B155 | 129027.- Telesecundaria No. 1228 Benito Juarez Garcia | Alumno | 138 | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 371,099.75 | 371,099.75 |
| | | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | 138 | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| | | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| B156 | 129030.- Telesecundaria No. 1036 | Alumno | 61 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 755,047.81 | 755,047.81 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B157 | 129079.- Secundaria Técnica S/N | Alumno | 105 | 63 | 0 | 63 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 2,325,684.58 | 2,325,684.58 |
| | | | | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 105 | 63 | 0 | 63 | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| B158 | 129032.- Telesecundaria No. 823 Ignacio Manuel Altamirano | Alumno | 27 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 673,209.02 | 673,209.02 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 27 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B159 | 129033.- Telesecundaria No. 1297 Venustiano Carranza | Alumno | 61 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 1,000,000.00 | 1,000,000.00 |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| | | | 61 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | | |
| B160 | 129043.- Telesecundaria No. 848 Juan Rulfo | Alumno | 148 | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 684,543.87 | 684,543.87 |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 148 | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| B161 | 129048.- Telesecundaria No. 1187 Benito Juarez | Alumno | 105 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 424,250.91 | 424,250.91 |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 105 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B162 | 129050.- Telesecundaria No. 151 | Alumno | 115 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 1,229,195.29 | 1,229,195.29 |
| | | | | 57 | 0 | 57 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| | | | 115 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | | 57 | 0 | 57 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| B163 | 129051.- Secundaria Técnica No. 52 | Alumno | 305 | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | 286,178.43 | 286,178.43 |
| | | | | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| | | | 305 | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | | |
| | | | | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| B164 | 129053.- Telesecundaria No. 501 Jaime Sabines Gutiérrez | Alumno | 201 | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | 851,838.37 | 851,838.37 |
| | | | | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | | |
| | | | 201 | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| | | | | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | | |
| B165 | 103366/Telesecundaria No. 1187 Benito Juárez García. | Alumno | 93 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0.00 | 0.00 |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | 93 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| B166 | 103367/Telesecundaria No. 1206 Guadalupe Victoria. | Alumno | 30 | 6 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 30 | 6 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| B167 | 103368/Telesecundaria No. 914 Fray Bartolomé de las Casas. | Alumno | 155 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0.00 | 0.00 |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | 155 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| B168 | 109115/Telesecundaria No. 1112 Joaquín Miguel Gutiérrez. | Alumno | 83 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B169 | 103347/Secundaria Técnica No. 145. | Alumno | 150 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 99 | 0 | 99 | 0 | 99 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| | | | 150 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | | 99 | 0 | 99 | 0 | 99 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B170 | 103374/Telesecundaria No.829 Tierra y Libertad. | Alumno | 138 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0.00 | 0.00 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 138 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| B171 | 103375/Telesecundaria No. 305 Belisario Dominguéz Palencia. | Alumno | 134 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| | | | 134 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| B172 | 103376/Telesecundaria no. 213 Sor Juana Inés de la Cruz. | Alumno | 109 | 65 | 0 | 65 | 0 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 123,777.05 | 123,777.05 |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | 109 | 65 | 0 | 65 | 0 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| B173 | 109188/Escuela Secundaria del Estado. | Alumno | 902 | 471 | 471 | 0 | 471 | 0 | 0 | 0 | 0 | 0 | 471 | 0 | 0 | 481,959.44 | 481,959.44 |
| | | | | 431 | 431 | 0 | 431 | 0 | 0 | 0 | 0 | 0 | 431 | 0 | 0 | | |
| | | | 902 | 471 | 471 | 0 | 471 | 0 | 0 | 0 | 0 | 0 | 471 | 0 | 0 | | |
| | | | | 431 | 431 | 0 | 431 | 0 | 0 | 0 | 0 | 0 | 431 | 0 | 0 | | |
| B174 | 109191/Telesecundaria 604. | Alumno | 109 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0.00 | 0.00 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| | | | 109 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| B175 | 109455/Telesecundaria No. 411, Emiliano Zapata Salazar. | Alumno | 81 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 129,749.18 | 129,749.18 |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | 81 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| B176 | 109458/Telesecundaria No. 587, Miguel Hidalgo y Costilla. | Alumno | 68 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 68 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| B177 | 109459/Telesecundaria No. 028. | Alumno | 55 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0.00 | 0.00 |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | 55 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B178 | 109461/Telesecundaria No. 786, Quetzalcóatl. | Alumno | 157 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 294,621.21 | 294,621.21 |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | 157 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| B179 | 109462/Telesecundaria No. 902, Benito Juárez García. | Alumno | 69 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B180 | 109463/Telesecundaria No. 822, Emiliano Zapata Salazar. | Alumno | 51 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 51 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B181 | 109464/Telesecundaria No. 400 Benito Juárez García. | Alumno | 170 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 184,511.43 | 184,511.43 |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| | | | 170 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| B182 | 109471/Telesecundaria No. 459 Jaime Sabines Gutiérrez. | Alumno | 89 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 3,929.00 | 3,929.00 |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B183 | 109473/Telesecundaria No. 236. | Alumno | 188 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 64,389.05 | 64,389.05 |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| | | | 188 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| B184 | 109474/Telesecundaria No. 732 Jaime Sabines Gutiérrez. | Alumno | 82 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 11,911.56 | 11,911.56 |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 82 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| B185 | 109482/Secundaria General Ignacio Manuel Altamirano. | Alumno | 560 | 277 | 277 | 0 | 277 | 0 | 0 | 0 | 0 | 0 | 277 | 0 | 0 | 0.00 | 0.00 |
| | | | | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | | |
| | | | 560 | 277 | 277 | 0 | 277 | 0 | 0 | 0 | 0 | 0 | 277 | 0 | 0 | | |
| | | | | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B186 | 109484/Telesecundaria No. 895, Emilio Rabasa Estebanell. | Alumno | 69 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 141,673.49 | 141,673.49 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 69 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B187 | 109486/Telesecundaria No. 691, José María Morelos y Pavón. | Alumno | 142 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 189,287.03 | 189,287.03 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 142 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| B188 | 109488/Telesecundaria No. 002 Rosario castellanos Figueroa. | Alumno | 59 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 59 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B189 | 109498/Secundaria general Miguel Hidalgo y Costilla. | Alumno | 704 | 374 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | 3,818.00 | 3,818.00 |
| | | | | 330 | 330 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 330 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B190 | 109508/Telesecundaria No. 346 la Patria es Primero. | Alumno | 42 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B191 | 109511/Secundaria Técnica No. 36. | Alumno | 652 | 300 | 0 | 300 | 0 | 300 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 352 | 0 | 352 | 0 | 352 | 0 | 0 | 0 | 352 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B192 | 109512/Telesecundaria No. 1063 Lázaro Cárdenas del Rio. | Alumno | 58 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B193 | 109514/Telesecundaria No. 1266 Gustavo Díaz Ordaz. | Alumno | 58 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 11,795.93 | 11,795.93 |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B194 | 109515/Telesecundaria No. 046 José Vasconcelos Calderón. | Alumno | 180 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0.00 | 0.00 |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B195 | 109516/Telesecundaria No. 317 El Triunfo. | Alumno | 145 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 10,000.00 | 10,000.00 |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B196 | 109521/Telesecundaria No. 888 5 de Febrero. | Alumno | 58 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 4,761.65 | 4,761.65 |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B197 | 109522/Telesecundaria No. 094 Adolfo López Mateos. | Alumno | 202 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 9,754.64 | 9,754.64 |
| | | | | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B198 | 109523/Telesecundaria No. 1182 Josefa Ortiz de Dominguéz. | Alumno | 44 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B199 | 109526/Telesecundaria No. 1275 Rubén Darío. | Alumno | 57 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 5,440.00 | 5,440.00 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B200 | 109532/Telesecundaria No. 109 Fernando Montes de Oca. | Alumno | 130 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0.00 | 0.00 |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 130 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| B201 | 109539/Telesecundaria No. 420 José Vasconcelos Calderón. | Alumno | 45 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 2,299.00 | 2,299.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B202 | 109540/Telesecundaria No. 1267 Francisco Indalecio Madero. | Alumno | 36 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B203 | 109543/Secundaria Técnica No. 50. | Alumno | 449 | 213 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 8,497.00 | 8,497.00 |
| | | | | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B204 | 109547/Telesecundaria No. 335 Juan Aldama. | Alumno | 46 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B205 | 109550/Secundaria Técnica No. 122. | Alumno | 183 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0.00 | 0.00 |
| | | | | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B206 | 109551/Secundaria Técnica No. 87. | Alumno | 200 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0.00 | 0.00 |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B207 | 109552/Secundaria Técnica No. 29. | Alumno | 741 | 375 | 375 | 0 | 375 | 0 | 0 | 0 | 0 | 0 | 375 | 0 | 0 | 0.00 | 0.00 |
| | | | | 366 | 366 | 0 | 366 | 0 | 0 | 0 | 0 | 0 | 366 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B208 | 109553/Telesecundaria No. 427 Rufino Tamayo.. | Alumno | 125 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0.00 | 0.00 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B209 | 109564/Secundaria Técnica No. 113. | Alumno | 248 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 561,256.19 | 561,256.19 |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | | |
| | | | 248 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | | |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B210 | 109566/Telesecundaria No. 1159 Lázaro Cárdenas del Rio. | Alumno | 46 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B211 | 109568/Telesecundaria No. 680 Benito Juárez García. | Alumno | 43 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B212 | 109570/Secundaria General No. 47 Sor Juana Inés de la Cruz. | Alumno | 769 | 386 | 386 | 0 | 386 | 0 | 0 | 0 | 0 | 0 | 386 | 0 | 0 | 0.00 | 0.00 |
| | | | | 383 | 383 | 0 | 383 | 0 | 0 | 0 | 0 | 0 | 383 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B213 | 109571/Telesecundaria No. 460 Juan Sabines Gutiérrez. | Alumno | 130 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0.00 | 0.00 |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B214 | 109580/Telesecundaria No. 984 Gandhi. | Alumno | 48 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 1,812.00 | 1,812.00 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B215 | 109584/Telesecundaria No. 1120 Juan de Dios Peza. | Alumno | 67 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0.00 | 0.00 |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B216 | 109586/Secundaria General No. 20. | Alumno | 604 | 317 | 317 | 0 | 317 | 0 | 0 | 0 | 0 | 0 | 317 | 0 | 0 | 0.00 | 0.00 |
| | | | | 287 | 287 | 0 | 287 | 0 | 0 | 0 | 0 | 0 | 287 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B217 | 109588/Secundaria Técnica No. 128. | Alumno | 469 | 228 | 228 | 0 | 228 | 0 | 0 | 0 | 0 | 0 | 228 | 0 | 0 | 3,099.50 | 3,099.50 |
| | | | | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B218 | 109596/Secundaria Técnica No. 136. | Alumno | 163 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0.00 | 0.00 |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B219 | 109597/Telesecundaria No. 1005. | Alumno | 59 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B220 | 109598/Secundaria Técnica No. 94. | Alumno | 229 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0.00 | 0.00 |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B221 | 109602/Telesecundaria No. 226. | Alumno | 191 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0.00 | 0.00 |
| | | | | 105 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B222 | 109611/Telesecundaria No. 771 Luis Donaldo Colosio. | Alumno | 48 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B223 | 109612/Telesecundaria No. 859. | Alumno | 193 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0.00 | 0.00 |
| | | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B224 | 109613/Secundaria Técnica No. 43. | Alumno | 494 | 220 | 220 | 0 | 220 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | 0.00 | 0.00 |
| | | | | 274 | 274 | 0 | 274 | 0 | 0 | 0 | 0 | 0 | 274 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B225 | 109614/Telesecundaria No. 512 Leona Vicario. | Alumno | 51 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B226 | 109615/Telesecundaria No. 278 Moisés Sáenz Garza. | Alumno | 175 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0.00 | 0.00 |
| | | | | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B227 | 109619/Secundaria Técnica No. 09. | Alumno | 631 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 10,773.99 | 10,773.99 |
| | | | | 326 | 326 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 326 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B228 | 109624/Secundaria Técnica No. 064. | Alumno | 610 | 292 | 292 | 0 | 292 | 0 | 0 | 0 | 0 | 0 | 292 | 0 | 0 | 789,151.86 | 789,151.86 |
| | | | | 318 | 318 | 0 | 318 | 0 | 0 | 0 | 0 | 0 | 318 | 0 | 0 | | |
| | | | 610 | 292 | 292 | 0 | 292 | 0 | 0 | 0 | 0 | 0 | 292 | 0 | 0 | | |
| | | | | 318 | 318 | 0 | 318 | 0 | 0 | 0 | 0 | 0 | 318 | 0 | 0 | | |
| B229 | 109633/Telesecundaria No. 144 Adolfo López Mateos. | Alumno | 69 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B230 | 109645/Secundaria Técnica No. 131. | Alumno | 616 | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0.00 | 0.00 |
| | | | | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | | |
| | | | 616 | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | | |
| | | | | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | | |
| B231 | 109646/Telesecundaria No. 277. | Alumno | 104 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0.00 | 0.00 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B232 | 109650/Secundaria General Profr. Edgar Robledo Santiago. | Alumno | 165 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0.00 | 0.00 |
| | | | | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B233 | 109652/Telesecundaria No. 1101 Ignacio Manuel Altamirano. | Alumno | 218 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0.00 | 0.00 |
| | | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B234 | 109656/Telesecundaria No. 1335 Benito Juárez. | Alumno | 95 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 3,627.00 | 3,627.00 |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B235 | 109659/Telesecundaria No. 1287 La Libertad. | Alumno | 364 | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0.00 | 0.00 |
| | | | | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B236 | 109663/Telesecundaria. No. 624 Sor Juana Inés de la Cruz. | Alumno | 19 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B237 | 89203/Escuela Secundaria Técnica Agropecuaria No. 117 (Refrendo). | Alumno | 529 | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | 69,616.02 | 69,616.02 |
| | | | | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | | |
| | | | 529 | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | | |
| | | | | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | | |
| B238 | 921248/Secundaria Técnica No. 148 (Refrendo). | Alumno | 177 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 33,639.66 | 33,639.66 |
| | | | | 105 | 0 | 105 | 0 | 105 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | | |
| | | | 177 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| | | | | 105 | 0 | 105 | 0 | 105 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | | |
| B239 | 9908001/Telesecundaria No. 1297, Venustiano Carranza (Refrendo). | Alumno | 47 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 13,469.44 | 13,469.44 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 47 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| B240 | 99257/Secundaria Técnica No. 16 (Refrendo). | Alumno | 735 | 371 | 371 | 0 | 371 | 0 | 0 | 0 | 0 | 0 | 371 | 0 | 0 | 400,000.00 | 400,000.00 |
| | | | | 364 | 364 | 0 | 364 | 0 | 0 | 0 | 0 | 0 | 364 | 0 | 0 | | |
| | | | 735 | 371 | 371 | 0 | 371 | 0 | 0 | 0 | 0 | 0 | 371 | 0 | 0 | | |
| | | | | 364 | 364 | 0 | 364 | 0 | 0 | 0 | 0 | 0 | 364 | 0 | 0 | | |
| B241 | 99272/Secundaria Técnica No. 131 (Refrendo). | Alumno | 616 | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 47,442.98 | 47,442.98 |
| | | | | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | | |
| | | | 616 | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | | |
| | | | | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B242 | 129005.- Secundaria Técnica No. 53 | Alumno | 663 | 311 | 311 | 0 | 0 | 311 | 0 | 0 | 0 | 0 | 311 | 0 | 0 | 128,626.00 | 128,626.00 |
| | | | | 352 | 352 | 0 | 0 | 352 | 0 | 0 | 0 | 0 | 352 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B243 | 101164.- Secundaria Tecnica Industrial No. 133 | Alumno | 265 | 125 | 0 | 125 | 0 | 125 | 0 | 0 | 125 | 0 | 0 | 0 | 0 | 1,473,202.92 | 1,473,202.92 |
| | | | | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 140 | 0 | 0 | 0 | 0 | | |
| | | | 265 | 125 | 0 | 125 | 0 | 125 | 0 | 0 | 125 | 0 | 0 | 0 | 0 | | |
| | | | | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 140 | 0 | 0 | 0 | 0 | | |
| B244 | 129006.- Telesecundaria No. 127 | Alumno | 69 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 1,444,914.35 | 1,444,914.35 |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 69 | 33 | 0 | 33 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| B245 | 85330.- Telesecundaria No. 035 Miguel Hidalgo Y Costilla.(Refrendo). | Alumno | 79 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 119,736.24 | 119,736.24 |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 79 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| B246 | 95051.- Telesecundaria No. 130. Venustiano Carranza.(Refrendo). | Alumno | 136 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 31,488.86 | 31,488.86 |
| | | | | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| | | | 136 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| B247 | 99273.- Telesecundaria No. 804 "Belisario Domínguez Palencia".(Refrendo). | Alumno | 115 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 36,670.31 | 36,670.31 |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | 115 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| B248 | 99274.- Telesecundaria No. 1063 "Lazaro Cardenas Del Rio".(Refrendo). | Alumno | 43 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 1,502.71 | 1,502.71 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 43 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B249 | 917121.- Telesecundaria No.748(Refrendo). | Alumno | 147 | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 90,581.81 | 90,581.81 |
| | | | | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| | | | 147 | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| | | | | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B250 | 917127.- Telesecundaria No. 1302 Diego Rivera.(Refrendo). | Alumno | 33 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | 33 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| B251 | 921123.- Secundaria Técnica No. 36(Refrendo). | Alumno | 688 | 321 | 0 | 321 | 0 | 321 | 0 | 0 | 0 | 321 | 0 | 0 | 0 | 138,308.13 | 138,308.13 |
| | | | | 367 | 0 | 367 | 0 | 367 | 0 | 0 | 0 | 367 | 0 | 0 | 0 | | |
| | | | 688 | 321 | 0 | 321 | 0 | 321 | 0 | 0 | 0 | 321 | 0 | 0 | 0 | | |
| | | | | 367 | 0 | 367 | 0 | 367 | 0 | 0 | 0 | 367 | 0 | 0 | 0 | | |
| B252 | 921138.- Telesecundaria No. 130 Venustiano Carranza(Refrendo). | Alumno | 136 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 25,539.06 | 25,539.06 |
| | | | | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| | | | 136 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| B253 | 921139.- Telesecundaria No. 1147 Luis Donaldo Colosio Murrieta.(Refrendo). | Alumno | 98 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 25,251.18 | 25,251.18 |
| | | | | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | 98 | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| B254 | 921141.- Telesecundaria No. 916 Albert Einstein.(Refrendo). | Alumno | 58 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 8,257.32 | 8,257.32 |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 58 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| B255 | 99275.- Telesecundaria No. 1065.(Refrendo). | Alumno | 102 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 169,778.51 | 169,778.51 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | 102 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| B256 | 99276.- Telesecundaria No.1064 "Angel Albino Corzo".(Refrendo). | Alumno | 58 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 43,366.96 | 43,366.96 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 58 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| B257 | 99278.- Telesecundaria No. 1066 "Emiliano Zapata Salazar".(Refrendo). | Alumno | 126 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 138,273.98 | 138,273.98 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | 126 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B258 | 99465.- Secundaria Técnica No. 98.(Refrendo). | Alumno | 237 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 7,120.84 | 7,120.84 |
| | | | 115 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | | |
| | | | 237 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | | |
| | | | 115 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | | |
| B259 | 921147.- Telesecundaria No. 836 Jaime Sabines Gutiérrez.(Refrendo). | Alumno | 123 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 35,473.11 | 35,473.11 |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | 123 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| B260 | 921148.- Telesecundaria No. 1068 Gabriela Mistral.(Refrendo). | Alumno | 123 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 44,898.41 | 44,898.41 |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | 123 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| B261 | 9908001.- Telesecundaria No. 1297, Venustiano Carranza(Refrendo). | Alumno | 47 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 32,192.04 | 32,192.04 |
| | | | 24 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 47 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | 24 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| B262 | 921125.- Secundaria Técnica No. 06(Refrendo). | Alumno | 744 | 374 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | 34,449.87 | 34,449.87 |
| | | | 370 | 370 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | | |
| | | | 744 | 374 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | | |
| | | | 370 | 370 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | | |
| B263 | 99280.- Telesecundaria No. 048 "Ricardo Flores Magón".(Refrendo). | Alumno | 30 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 17,680.62 | 17,680.62 |
| | | | 18 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | 30 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | | |
| | | | 18 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| B264 | 921154.- Telesecundaria No. 016 Tierra Y Libertad(Refrendo). | Alumno | 158 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 13,964.60 | 13,964.60 |
| | | | 76 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | 158 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | 76 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| B265 | 95019.- Telesecundaria No. 1199 Manuel Larrainzar Piñero(Refrendo). | Alumno | 57 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 20,687.59 | 20,687.59 |
| | | | 36 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 57 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 36 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B266 | 85333.- Telesecundaria No. 53 "Ricardo Flores Magon"(Refrendo). | Alumno | 197 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 77,139.74 | 77,139.74 |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | | |
| | | | 197 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | | |
| | | | | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | | |
| B267 | 85334.- Telesecundaria No. 843 Miguel Alvarez Del Toro(Refrendo). | Alumno | 139 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 77,836.31 | 77,836.31 |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | 139 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| B268 | 921155.- Telesecundaria No. 86 "Simon Bolivar"(Refrendo). | Alumno | 132 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 12,043.14 | 12,043.14 |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | 132 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| B269 | 99283.- Telesecundaria No. 088(Refrendo). | Alumno | 457 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 9,410.01 | 9,410.01 |
| | | | | 247 | 247 | 0 | 247 | 0 | 0 | 0 | 0 | 0 | 247 | 0 | 0 | | |
| | | | 457 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | | |
| | | | | 247 | 247 | 0 | 247 | 0 | 0 | 0 | 0 | 0 | 247 | 0 | 0 | | |
| B270 | 921157.- Telesecundaria No. 951 "14 De Septiembre"(Refrendo). | Alumno | 97 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 92,333.01 | 92,333.01 |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | 97 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| B271 | 99284.- Telesecundaria No. 394(Refrendo). | Alumno | 189 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 10,147.82 | 10,147.82 |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| | | | 189 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | | |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| B272 | 921158.- Telesecundaria No. 607(Refrendo). | Alumno | 153 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 4,989.10 | 4,989.10 |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | 153 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | | |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| B273 | 99306.- Telesecundaria No. 608 Fray Bartolome De Las Casas(Refrendo). | Alumno | 188 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 30,853.33 | 30,853.33 |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | | |
| | | | 188 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B274 | 921291.- Telesecundaria No. 1275 Ruben Dario(Refrendo). | Alumno | 63 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 208,313.74 | 208,313.74 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 63 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B275 | 99286.- Telesecundaria No. 58 "Lazaro Cardenas Del Rio"(Refrendo). | Alumno | 172 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 52,666.88 | 52,666.88 |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | 172 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | | |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| B276 | 99287.- Telesecundaria No. 1216 Rosario Castellanos Figueroa(Refrendo). | Alumno | 41 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 38,303.28 | 38,303.28 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | 41 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| B277 | 921159.- Telesecundaria No. 488 Alberto C. Culebro(Refrendo). | Alumno | 93 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 28,709.95 | 28,709.95 |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | 93 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| B278 | 85187.- Sec. Tec. No. 18(Refrendo). | Alumno | 285 | 139 | 139 | 0 | 139 | 0 | 0 | 0 | 0 | 0 | 139 | 0 | 0 | 0.00 | 0.00 |
| | | | | 146 | 146 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | | |
| | | | 285 | 139 | 139 | 0 | 139 | 0 | 0 | 0 | 0 | 0 | 139 | 0 | 0 | | |
| | | | | 146 | 146 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | | |
| B279 | 99288.- Telesecundaria No. 061 Leona Vicario(Refrendo). | Alumno | 81 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 5,620.51 | 5,620.51 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 81 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| B280 | 917113.- Telesecundaria No. 1191 Mariano Matamoros(Refrendo). | Alumno | 36 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 203.64 | 203.64 |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B281 | 99300.- Telesecundaria No. 066 "Niños Heroes"(Refrendo). | Alumno | 113 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 24,455.33 | 24,455.33 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| | | | 113 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B282 | 101084.- Telesecundaria No. 952 "Belisario Dominguez Palencia"(Refrendo). | Alumno | 53 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 259,898.86 | 259,898.86 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 53 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| B283 | 921290.- Telesecundaria No. 1075 "Sor Juana Ines De La Cruz"(Refrendo). | Alumno | 40 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 176,870.27 | 176,870.27 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | 40 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| B284 | 89166.- Sec. Gral. Javier Mandujano Solorzano(Refrendo). | Alumno | 505 | 303 | 303 | 0 | 303 | 0 | 0 | 0 | 0 | 303 | 0 | 0 | 0 | 15,115.80 | 15,115.80 |
| | | | | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | | |
| | | | 505 | 303 | 303 | 0 | 303 | 0 | 0 | 0 | 0 | 303 | 0 | 0 | 0 | | |
| | | | | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | | |
| B285 | 99324.- Telesecundaria No. 082 "Benito Juarez Garcia"(Refrendo). | Alumno | 164 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 126,608.50 | 126,608.50 |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | 164 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| B286 | 99325.- Telesecundaria No. 1155 "20 De Noviembre"(Refrendo). | Alumno | 58 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 45,678.70 | 45,678.70 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 58 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| B287 | 93318.- Telesecundaria No. 057 "Miguel Alvarez Del Toro"(Refrendo). | Alumno | 140 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 24,766.74 | 24,766.74 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 140 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| B288 | 101078.- Telesecundaria No. 227 "Agustin Melgar"(Refrendo). | Alumno | 177 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0.00 | 0.00 |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| | | | 177 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | | |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| B289 | 99249.- Sec. Tec. No. 84(Refrendo). | Alumno | 355 | 135 | 135 | 0 | 135 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 380,995.45 | 380,995.45 |
| | | | | 220 | 220 | 0 | 220 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | | |
| | | | 355 | 135 | 135 | 0 | 135 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | | |
| | | | | 220 | 220 | 0 | 220 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B290 | 99470.- Sec. Tec. No. 152(Refrendo). | Alumno | 95 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 39,821.48 | 39,821.48 |
| | | | 45 | 45 | 0 | | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 95 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 45 | 45 | 0 | | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| B291 | 99492.- Telesecundaria No. 1317 Benito Juarez(Refrendo). | Alumno | 33 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 40,718.53 | 40,718.53 |
| | | | 11 | 11 | 0 | | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| | | | 33 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 11 | 11 | 0 | | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| B292 | 99495.- Telesecundaria No. 1029 Lazaro Cardenas Del Rio(Refrendo). | Alumno | 92 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 101,134.02 | 101,134.02 |
| | | | 32 | 32 | 0 | | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 92 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 32 | 32 | 0 | | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| B293 | 103349.- Sec. Tec. No. 152(Refrendo). | Alumno | 95 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 118,318.66 | 118,318.66 |
| | | | 50 | 50 | 0 | | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 95 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 50 | 50 | 0 | | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| B294 | 99466.- Sec. Tec. No. 112(Refrendo). | Alumno | 156 | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | 6,059.59 | 6,059.59 |
| | | | 59 | 0 | 59 | | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | 156 | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | | |
| | | | 59 | 0 | 59 | | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| B295 | 99493.- Telesecundaria No. 1250 Rosario Castellanos Figueroa(Refrendo). | Alumno | 83 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 60,698.97 | 60,698.97 |
| | | | 33 | 33 | 0 | | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | 83 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 33 | 33 | 0 | | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| B296 | 99494.- Telesecundaria No. 907 Juan Rulfo(Refrendo). | Alumno | 116 | 65 | 0 | 65 | 0 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 24,787.67 | 24,787.67 |
| | | | 51 | 0 | 51 | | 0 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | 116 | 65 | 0 | 65 | 0 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| | | | 51 | 0 | 51 | | 0 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| B297 | 99496.- Telesecundaria No. 1279 Belisario Dominguez Palencia(Refrendo). | Alumno | 31 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 17,808.50 | 17,808.50 |
| | | | 2 | 0 | 2 | | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | | |
| | | | 31 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 2 | 0 | 2 | | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B298 | 921161.- Telesecundaria No. 1279 Belisario Dominguez Palencia(Refrendo). | Alumno | 60 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 41,429.85 | 41,429.85 |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 60 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| B299 | 921162.- Telesecundaria No. 1251 Octavio Paz Lozano(Refrendo). | Alumno | 120 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 56,906.46 | 56,906.46 |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| | | | 120 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | | |
| B300 | 99220.- Sec. Gral. Vicente Guerrero(Refrendo). | Alumno | 432 | 224 | 0 | 224 | 0 | 224 | 0 | 0 | 0 | 224 | 0 | 0 | 0 | 10,888.26 | 10,888.26 |
| | | | | 208 | 0 | 208 | 0 | 208 | 0 | 0 | 0 | 208 | 0 | 0 | 0 | | |
| | | | 432 | 224 | 0 | 224 | 0 | 224 | 0 | 0 | 0 | 224 | 0 | 0 | 0 | | |
| | | | | 208 | 0 | 208 | 0 | 208 | 0 | 0 | 0 | 208 | 0 | 0 | 0 | | |
| B301 | 89185.- Sec. Tec. No. 141 (Refrendo). | Alumno | 490 | 225 | 0 | 225 | 0 | 225 | 0 | 0 | 0 | 225 | 0 | 0 | 0 | 51,725.27 | 51,725.27 |
| | | | | 265 | 0 | 265 | 0 | 265 | 0 | 0 | 0 | 265 | 0 | 0 | 0 | | |
| | | | 490 | 225 | 0 | 225 | 0 | 225 | 0 | 0 | 0 | 225 | 0 | 0 | 0 | | |
| | | | | 265 | 0 | 265 | 0 | 265 | 0 | 0 | 0 | 265 | 0 | 0 | 0 | | |
| B302 | 99464.- Sec. Tec. No. 48(Refrendo). | Alumno | 444 | 273 | 0 | 273 | 0 | 273 | 0 | 0 | 0 | 273 | 0 | 0 | 0 | 55,139.38 | 55,139.38 |
| | | | | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| | | | 444 | 273 | 0 | 273 | 0 | 273 | 0 | 0 | 0 | 273 | 0 | 0 | 0 | | |
| | | | | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| B303 | 99250.- Sec. Tec. No. 100(Refrendo). | Alumno | 250 | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | 134,083.13 | 134,083.13 |
| | | | | 146 | 0 | 146 | 0 | 146 | 0 | 0 | 0 | 146 | 0 | 0 | 0 | | |
| | | | 250 | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | | 146 | 0 | 146 | 0 | 146 | 0 | 0 | 0 | 146 | 0 | 0 | 0 | | |
| B304 | 99252.- Sec. Tec. No. 134(Refrendo). | Alumno | 383 | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 21,524.28 | 21,524.28 |
| | | | | 190 | 190 | 0 | 190 | 0 | 0 | 0 | 0 | 0 | 190 | 0 | 0 | | |
| | | | 383 | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | | |
| | | | | 190 | 190 | 0 | 190 | 0 | 0 | 0 | 0 | 0 | 190 | 0 | 0 | | |
| B305 | 109488.- Telesecundaria No. 02 "Rosario Castellanos"(Refrendo). | Alumno | 63 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 57,102.92 | 57,102.92 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 63 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |

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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B306 | 917109.- Telesecundaria No. 115 "Benito Juarez Garcia"(Refrendo). | Alumno | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 5,574.25 | 5,574.25 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| B307 | 93298.- Telesecundaria No. 1182 Josefa Ortiz De Dominguez(Refrendo). | Alumno | 46 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 23,050.76 | 23,050.76 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 46 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| B308 | 93299.- Telesecundaria No. 1180 (Plutarco Elias Calles)(Refrendo). | Alumno | 41 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 2,475.01 | 2,475.01 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 41 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| B309 | 921163.- Telesecundaria No. 1182 Josefa Ortiz De Dominguez(Refrendo). | Alumno | 46 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 68,940.92 | 68,940.92 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 46 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| B310 | 93335.- Sec. Tec. No. 23(Refrendo) | Alumno | 715 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 16,246.31 | 16,246.31 |
| | | | | 410 | 410 | 0 | 410 | 0 | 0 | 0 | 0 | 0 | 410 | 0 | 0 | | |
| | | | 715 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | | |
| | | | | 410 | 410 | 0 | 410 | 0 | 0 | 0 | 0 | 0 | 410 | 0 | 0 | | |
| B311 | 95063.- Telesecundaria No. 1195 Emiliano Zapata Salazar(Refrendo) | Alumno | 125 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 38,908.59 | 38,908.59 |
| | | | | 68 | 0 | 68 | 0 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | 125 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | | 68 | 0 | 68 | 0 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| B312 | 99295.- Telesecundaria No. 807 Gabriel Garcia Marquez(Refrendo). | Alumno | 160 | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 588.45 | 588.45 |
| | | | | 77 | 0 | 77 | 0 | 77 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | 160 | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | | 77 | 0 | 77 | 0 | 77 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| B313 | 99297.- Telesecundaria No. 697 Niños Heroes(Refrendo). | Alumno | 119 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 11,343.37 | 11,343.37 |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | 119 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B314 | 99298.- Telesecundaria No. 558 Miguel Hidalgo Y Costilla(Refrendo). | Alumno | 277 | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 5,750.51 | 5,750.51 |
| | | | | 186 | 0 | 186 | 0 | 186 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | |
| | | | 277 | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | | 186 | 0 | 186 | 0 | 186 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | |
| B315 | 99299.- Telesecundaria No. 1261 Quetzalcoatl(Refrendo). | Alumno | 111 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 131,779.41 | 131,779.41 |
| | | | | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | 111 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| B316 | 99479.- Telesecundaria No. 1082 Simon Bolivar(Refrendo). | Alumno | 147 | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 14,415.88 | 14,415.88 |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | 147 | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| B317 | 99480.- Telesecundaria No. 1079 Sebastian Lerdo De Tejada(Refrendo). | Alumno | 47 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 195,519.09 | 195,519.09 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 47 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| B318 | 99481.- Telesecundaria No. 615 José Emilio Grajales Moguel(Refrendo). | Alumno | 269 | 148 | 0 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 23,553.86 | 23,553.86 |
| | | | | 121 | 0 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | | |
| | | | 269 | 148 | 0 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | | |
| | | | | 121 | 0 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | | |
| B319 | 99482.- Telesecundaria No. 1033 Ricardo Poza Arciniega(Refrendo). | Alumno | 58 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 17,222.50 | 17,222.50 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 58 | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| B320 | 89212.- Telesecundaria No. 749 Emilio Rabasa Estebanell(Refrendo). | Alumno | 344 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 3,827.52 | 3,827.52 |
| | | | | 194 | 0 | 194 | 0 | 194 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | | |
| | | | 344 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 194 | 0 | 194 | 0 | 194 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | | |
| B321 | 103361.- Telesecundaria No. 1081 Vicente Guerrero(Refrendo). | Alumno | 149 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 469,963.06 | 469,963.06 |
| | | | | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |
| | | | 149 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B322 | 119400.- Telesecundaria No. 1319 Emiliano Zapata(Refrendo). | Alumno | 47 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 47 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B323 | 921165.- Telesecundaria No. 806 Joaquin Miguel Gutierrez(Refrendo). | Alumno | 166 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 2,962.78 | 2,962.78 |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| | | | 166 | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| B324 | 921286.- Sec. Tec. No. 23(Refrendo). | Alumno | 715 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 234,477.85 | 234,477.85 |
| | | | | 410 | 410 | 0 | 410 | 0 | 0 | 0 | 0 | 0 | 410 | 0 | 0 | | |
| | | | 715 | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | | |
| | | | | 410 | 410 | 0 | 410 | 0 | 0 | 0 | 0 | 0 | 410 | 0 | 0 | | |
| B325 | 85136.- Sec. Tec. No. 47(Refrendo). | Alumno | 366 | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 13,592.03 | 13,592.03 |
| | | | | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | | |
| | | | 366 | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | | |
| | | | | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | | |
| B326 | 99307.- Telesecundaria No. 1083 Celestin Freinet(Refrendo). | Alumno | 61 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 252,133.83 | 252,133.83 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 61 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B327 | 99308.- Telesecundaria No. 101 Nicolas Ruiz(Refrendo). | Alumno | 137 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 2,033.96 | 2,033.96 |
| | | | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | 137 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| B328 | 99483.- Telesecundaria No. 535(Refrendo). | Alumno | 96 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 72,037.30 | 72,037.30 |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | 96 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| B329 | 99309.- Telesecundaria No. 469 Gabriel Garcia Marquez(Refrendo). | Alumno | 72 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 1,435.12 | 1,435.12 |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | 72 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B330 | 99311.- Telesecundaria No. 107 Jaime Sabines Gutierrez(Refrendo). | Alumno | 126 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 1,435.12 | 1,435.12 |
| | | | | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | 126 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| B331 | 99312.- Telesecundaria No. 670 Paulo Freire(Refrendo). | Alumno | 69 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 1,435.12 | 1,435.12 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 69 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| B332 | 99548.- Telesecundaria No. 105 Manuel Acuña(Refrendo). | Alumno | 105 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 1,435.12 | 1,435.12 |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | 105 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| B333 | 99254.- Sec. Tec. No. 101(Refrendo). | Alumno | 159 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 669,596.26 | 669,596.26 |
| | | | | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| | | | 159 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| B334 | 99313.- Telesecundaria No. 1224 Emilio Rabasa Estebanell(Refrendo). | Alumno | 65 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 285,255.57 | 285,255.57 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 65 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| B335 | 101161.- Telesecundaria No. 373 Francisco Indalecio Madero(Refrendo). | Alumno | 182 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 88,857.85 | 88,857.85 |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | | |
| | | | 182 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | | |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | | |
| B336 | 109487.- Sec. Gral. Jose Maria Morelos Y Pavon(Refrendo). | Alumno | 480 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 196,232.13 | 196,232.13 |
| | | | | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | | |
| | | | 480 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | | |
| B337 | 99317.- Telesecundaria No. 960(Refrendo). | Alumno | 137 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 30,467.94 | 30,467.94 |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 137 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B338 | 99318.- Telesecundaria No. 1145 Juan Sabines Gutierrez(Refrendo). | Alumno | 114 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 76,566.45 | 76,566.45 |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | 114 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| B339 | 99319.- Telesecundaria No. 1233 Fray Pedro De Gante(Refrendo). | Alumno | 101 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 114,008.81 | 114,008.81 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 101 | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| B340 | 99316.- Telesecundaria No. 1201 Rosario Castellanos Figueroa(Refrendo). | Alumno | 97 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 83,280.93 | 83,280.93 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 97 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| B341 | 103404.- Telesecundaria No. 1198 Jaime Torres Bodet(Refrendo). | Alumno | 59 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 195,711.33 | 195,711.33 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 59 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| B342 | 99315.- Telesecundaria No. 964 Jaime Torres Bodet(Refrendo). | Alumno | 86 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 5,093.47 | 5,093.47 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| | | | 86 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| B343 | 99225.- Sec. Gral. Niños Heroes De Chapultepec(Refrendo). | Alumno | 348 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 24,534.61 | 24,534.61 |
| | | | | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | | |
| | | | 348 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | | |
| | | | | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | | |
| B344 | 99326.- Telesecundaria No. 489 Camilo Arriaga(Refrendo). | Alumno | 208 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 1,827.36 | 1,827.36 |
| | | | | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | | |
| | | | 208 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| | | | | 121 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | | |
| B345 | 917122.- Telesecundaria No. 847 Andres Serra Rojas(Refrendo). | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 79,967.30 | 79,967.30 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B346 | 9908003.- Telesecundaria No. 1260 Jose Vasconcelos (Refrendo). | Alumno | 51 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 49,346.49 | 49,346.49 |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | | |
| | | | 51 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | | |
| B347 | 99320.- Telesecundaria No. 1179 "Benito Juarez Garcia"(Refrendo). | Alumno | 60 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 4,044.81 | 4,044.81 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 60 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B348 | 921175.- Telesecundaria No. 838 "Educador Chiapaneco"(Refrendo). | Alumno | 52 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 54,919.71 | 54,919.71 |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 52 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| B349 | 99321.- Telesecundaria No. 1267 "Francisco Indalecio Madero"(Refrendo). | Alumno | 22 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 56,382.26 | 56,382.26 |
| | | | | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | | |
| | | | 22 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | | |
| B350 | 99570.- Telesecundaria No. 1296 "Ricardo Flores Magon"(Refrendo). | Alumno | 48 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 278,048.41 | 278,048.41 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | 48 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| B351 | 99322.- Telesecundaria No. 867 Belisario Dominguez Palencia(Refrendo). | Alumno | 166 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 33,699.29 | 33,699.29 |
| | | | | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | | |
| | | | 166 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | | |
| B352 | 99323.- Telesecundaria No. 393 Rosario Castellanos Figueroa(Refrendo). | Alumno | 117 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 23,578.01 | 23,578.01 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 117 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| B353 | 921176.- Telesecundaria No. 140 Amado Nervo(Refrendo). | Alumno | 131 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 243.84 | 243.84 |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | 131 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B354 | 95066.- Telesecundaria No. 1269 Vicente Guerrero(Refrendo). | Alumno | 47 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 41,074.49 | 41,074.49 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | 47 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| B355 | 89189.- Sec. Tec. No. 57(Refrendo). | Alumno | 200 | 110 | 0 | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 1,445,022.23 | 1,445,022.23 |
| | | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| | | | 200 | 110 | 0 | 110 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| | | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| B356 | 921183.- Telesecundaria No. 402 Belisario Dominguez Palencia(Refrendo). | Alumno | 45 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 1,486.42 | 1,486.42 |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | 45 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| B357 | 79081.- Telesecundaria No. 1088(Refrendo). | Alumno | 42 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 37,856.42 | 37,856.42 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 42 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| B358 | 79082.- Telesecundaria No. 926 José Vasconcelos Calderon(Refrendo). | Alumno | 106 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 10,585.38 | 10,585.38 |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | 106 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| B359 | 89294.- Telesecundaria No. 1309 Octavio Paz(Refrendo). | Alumno | 34 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 333,856.20 | 333,856.20 |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | 34 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| B360 | 93315.- Telesecundaria No. 1164 José Maria Pino Suarez(Refrendo). | Alumno | 127 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 1,053.21 | 1,053.21 |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | 127 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| B361 | 93316.- Telesecundaria No. 1318 Belisario Dominguez Palencia(Refrendo). | Alumno | 48 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 2,216.86 | 2,216.86 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 48 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B362 | 99328.- Telesecundaria No. 343 Jaime Torres Bodet(Refrendo). | Alumno | 117 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 17,454.13 | 17,454.13 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | 117 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| B363 | 99329.- Telesecundaria No. 849 Articulo Tercero(Refrendo). | Alumno | 123 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 18,072.09 | 18,072.09 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | 123 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| B364 | 99330.- Telesecundaria No. 929 Agustin De Iturbide(Refrendo). | Alumno | 63 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 17,770.60 | 17,770.60 |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 63 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| B365 | 99331.- Telesecundaria No. 527 Amado Nervo(Refrendo). | Alumno | 112 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 26,706.92 | 26,706.92 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 112 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| B366 | 99523.- Telesecundaria No. 848 Juan Rulfo(Refrendo). | Alumno | 112 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 126,689.72 | 126,689.72 |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | 112 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| B367 | 89184.- Sec. Tec. No. 122(Refrendo). | Alumno | 511 | 273 | 273 | 0 | 273 | 0 | 0 | 0 | 0 | 0 | 273 | 0 | 0 | 55,401.73 | 55,401.73 |
| | | | | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | | |
| | | | 511 | 273 | 273 | 0 | 273 | 0 | 0 | 0 | 0 | 0 | 273 | 0 | 0 | | |
| | | | | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | | |
| B368 | 101081.- Telesecundaria No. 752 Belisario Dominguez Palencia(Refrendo). | Alumno | 130 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 2,724.12 | 2,724.12 |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | 130 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| B369 | 921179.- Telesecundaria No. 926 José Vasconcelos Calderon(Refrendo). | Alumno | 51 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 62,640.10 | 62,640.10 |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 51 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |

PODER EJECUTIVO
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## SECRETARÍA DE HACIENDA
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B370 | 921180.- Telesecundaria No. 1289 Emiliano Zapata Salazar(Refrendo). | Alumno | 48 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 112,221.44 | 112,221.44 |
| | | | 27 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 48 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 27 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| B371 | 921181.- Telesecundaria No. 1271 Rosario Castellanos Figueroa(Refrendo). | Alumno | 48 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 39,439.65 | 39,439.65 |
| | | | 26 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | 48 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 26 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| B372 | 99334.- Telesecundaria No. 1037 Maria Montesori(Refrendo). | Alumno | 73 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 29,278.13 | 29,278.13 |
| | | | 41 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| | | | 73 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 41 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| B373 | 99501.- Telesecundaria No. 1093 Niños Heroes(Refrendo). | Alumno | 37 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 41,952.52 | 41,952.52 |
| | | | 20 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | 37 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | 20 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| B374 | 921117.- Sec. Gral. Niños Heroes(Refrendo). | Alumno | 112 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 36,441.98 | 36,441.98 |
| | | | 70 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 112 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | 70 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| B375 | 99337.- Telesecundaria No. 475 Rosario Castellanos Figueroa(Refrendo). | Alumno | 116 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 20,370.44 | 20,370.44 |
| | | | 58 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | 116 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | 58 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| B376 | 99338.- Telesecundaria No. 1151 Octavio Paz Lozano(Refrendo). | Alumno | 121 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 38,401.42 | 38,401.42 |
| | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | 121 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | | |
| | | | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| B377 | 10508010.- Telesecudnaria No. 256 Jose Maria Morelos Y Pavon(Refrendo). | Alumno | 82 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 194,194.66 | 194,194.66 |
| | | | 35 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 82 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | 35 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B378 | 99550.- Telesecundaria No. 1095 Jose Maria Morelos Y Pavon(Refrendo). | Alumno | 52 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 181,755.72 | 181,755.72 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 52 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| B379 | 921190.- Telesecundaria No. 1207 Amado Nervo(Refrendo). | Alumno | 44 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 5,189.78 | 5,189.78 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 44 | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| B380 | 93295.- Sec. Tec. No. 113(Refrendo). | Alumno | 260 | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 466.21 | 466.21 |
| | | | | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | | |
| | | | 260 | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | | |
| | | | | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | | |
| B381 | 89229.- Telesecundaria No. 780 14 De Septiembre(Refrendo). | Alumno | 121 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 22,098.08 | 22,098.08 |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | 121 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| B382 | 99258.- Sec. Tec. No. 149(Refrendo). | Alumno | 242 | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 1,140,813.21 | 1,140,813.21 |
| | | | | 139 | 139 | 0 | 139 | 0 | 0 | 0 | 0 | 0 | 139 | 0 | 0 | | |
| | | | 242 | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | | |
| | | | | 139 | 139 | 0 | 139 | 0 | 0 | 0 | 0 | 0 | 139 | 0 | 0 | | |
| B383 | 99260.- Sec. Tec. No. 121(Refrendo). | Alumno | 369 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | 2,163.02 | 2,163.02 |
| | | | | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | | |
| | | | 369 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | | |
| | | | | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | | |
| B384 | 99343.- Telesecundaria No. 165 El Maestro Mexicano(Refrendo). | Alumno | 133 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 33,139.99 | 33,139.99 |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | 133 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| B385 | 99344.- Telesecundaria No. 1039 20 De Noviembre(Refrendo). | Alumno | 129 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 66,071.40 | 66,071.40 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | 129 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |

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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B386 | 99345.- Telesecundaria No. 810 Rosario Castellanos Figueroa(Refrendo). | Alumno | 171 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 59,299.43 | 59,299.43 |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | 171 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | | |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| B387 | 99346.- Telesecundaria No. 1103 Adolfo Lopez Mateos(Refrendo). | Alumno | 129 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 32,343.29 | 32,343.29 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 129 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| B388 | 99549.- Telesecundaria No. 1284 Sor Juana Ines De La Cruz(Refrendo). | Alumno | 102 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 16,004.53 | 16,004.53 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 102 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| B389 | 79314.- Sec. Tec. No. 62(Refrendo). | Alumno | 297 | 132 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | 873,595.58 | 873,595.58 |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | | |
| | | | 297 | 132 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | | |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | | |
| B390 | 89196.- Sec. Tec. No. 127(Refrendo). | Alumno | 43 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 148,047.91 | 148,047.91 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 43 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| B391 | 89198.- Sec. Tec. No. 149(Refrendo). | Alumno | 570 | 313 | 313 | 0 | 313 | 0 | 0 | 0 | 0 | 0 | 313 | 0 | 0 | 0.00 | 0.00 |
| | | | | 257 | 257 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | | |
| | | | 570 | 313 | 313 | 0 | 313 | 0 | 0 | 0 | 0 | 0 | 313 | 0 | 0 | | |
| | | | | 257 | 257 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | | |
| B392 | 89226.- Telesecundaria No. 920 Juan Aldama(Refrendo). | Alumno | 82 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 23,532.49 | 23,532.49 |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | 82 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| B393 | 89227.- Telesecundaria No. 919 Juana De Asbaje(Refrendo). | Alumno | 56 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 56,255.12 | 56,255.12 |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 56 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |

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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B394 | 89228.- Telesecundaria No. 1101 Ignacio Manuel Altamirano(Refrendo). | Alumno | 84 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 118,637.91 | 118,637.91 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 84 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| B395 | 89230.- Telesecundaria No. 327 Jose Marti(Refrendo). | Alumno | 132 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 70,070.34 | 70,070.34 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | 132 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| B396 | 89231.- Telesecundaria No. 549 Articulo Tercero Constitucional(Refrendo). | Alumno | 130 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 75,953.45 | 75,953.45 |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | 130 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| | | | | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| B397 | 99256.- Sec. Tec. No. 70(Refrendo). | Alumno | 317 | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 60,000.00 | 60,000.00 |
| | | | | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | | |
| | | | 317 | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | | |
| | | | | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | | |
| B398 | 99257.- Sec. Tec. No. 16(Refrendo). | Alumno | 735 | 371 | 371 | 0 | 371 | 0 | 0 | 0 | 0 | 0 | 371 | 0 | 0 | 535,594.14 | 535,594.14 |
| | | | | 364 | 364 | 0 | 364 | 0 | 0 | 0 | 0 | 0 | 364 | 0 | 0 | | |
| | | | 735 | 371 | 371 | 0 | 371 | 0 | 0 | 0 | 0 | 0 | 371 | 0 | 0 | | |
| | | | | 364 | 364 | 0 | 364 | 0 | 0 | 0 | 0 | 0 | 364 | 0 | 0 | | |
| B399 | 99259.- Sec. Tec. No. 142(Refrendo). | Alumno | 147 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 16,011.89 | 16,011.89 |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | 147 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| B400 | 921128.- Sec. Tec. No. 62(Refrendo). | Alumno | 317 | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 6,134.87 | 6,134.87 |
| | | | | 176 | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | | |
| | | | 317 | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | | |
| | | | | 176 | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | | |
| B401 | 921191.- Telesecundaria No. 1039 20 De Noviembre(Refrendo). | Alumno | 137 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 18,622.62 | 18,622.62 |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | 137 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |

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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B402 | 921192.- Telesecundaria No. 548 Fray Bartolome De Las Casas(Refrendo). | Alumno | 165 | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 331,144.80 | 331,144.80 |
| | | | | 101 | 0 | 101 | 0 | 101 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | | |
| | | | 165 | 64 | 0 | 64 | 0 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | | |
| | | | | 101 | 0 | 101 | 0 | 101 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | | |
| B403 | 921193.- Telesecundaria No. 914 "Fray Bartolome De Las Casas"(Refrendo). | Alumno | 174 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 41,363.74 | 41,363.74 |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | 174 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| B404 | 93280.- Sec. Gral. Salomon Gonzalez Blanco(Refrendo). | Alumno | 695 | 362 | 362 | 0 | 362 | 0 | 0 | 0 | 0 | 0 | 362 | 0 | 0 | 789.96 | 789.96 |
| | | | | 333 | 333 | 0 | 333 | 0 | 0 | 0 | 0 | 0 | 333 | 0 | 0 | | |
| | | | 695 | 362 | 362 | 0 | 362 | 0 | 0 | 0 | 0 | 0 | 362 | 0 | 0 | | |
| | | | | 333 | 333 | 0 | 333 | 0 | 0 | 0 | 0 | 0 | 333 | 0 | 0 | | |
| B405 | 921194.- Telesecundaria No. 976(Refrendo). | Alumno | 53 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 7,863.08 | 7,863.08 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | 53 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| B406 | 99348.- Telesecundaria No. 649 Jose Vasconcelos Calderon(Refrendo). | Alumno | 84 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 84 | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| B407 | 919012.- Sec. Tec. No. 52(Refrendo). | Alumno | 331 | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 187,849.95 | 187,849.95 |
| | | | | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | | |
| | | | 331 | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | | |
| | | | | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | | |
| B408 | 919013.- Telesecundaria No. 476 Manuel Gutierrez Najera(Refrendo). | Alumno | 167 | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 2,327.59 | 2,327.59 |
| | | | | 93 | 0 | 93 | 0 | 93 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | | |
| | | | 167 | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| | | | | 93 | 0 | 93 | 0 | 93 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | | |
| B409 | 921195.- Telesecundaria No. 177 "Enoch Cancino Casahonda"(Refrendo). | Alumno | 116 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 205.27 | 205.27 |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | 116 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |

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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B410 | 89193.- Sec. Gral. No. 53(Refrendo). | Alumno | 353 | 111 | 0 | 111 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | 63,103.45 | 63,103.45 |
| | | | | 242 | 0 | 242 | 242 | 0 | 0 | 0 | 0 | 0 | 242 | 0 | 0 | | |
| | | | 353 | 111 | 0 | 111 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | | |
| | | | | 242 | 0 | 242 | 242 | 0 | 0 | 0 | 0 | 0 | 242 | 0 | 0 | | |
| B411 | 95010.- Telesecundaria No. 1281 Benito Juarez Garcia(Refrendo). | Alumno | 81 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 96,396.83 | 96,396.83 |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | 81 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| B412 | 95011.- Telesecundaria No. 1300 15 De Septiembre(Refrendo). | Alumno | 86 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 94,040.74 | 94,040.74 |
| | | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | 86 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| B413 | 95070.- Telesecundaria No. 1254 Rosario Castellanos(Refrendo). | Alumno | 47 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 42,658.33 | 42,658.33 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 47 | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| B414 | 99350.- Telesecundaria No. 1200 Vicente Guerrero(Refrendo). | Alumno | 74 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 31,531.53 | 31,531.53 |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 74 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| B415 | 99351.- Telesecundaria No. 1282 Emiliano Zapata Salazar(Refrendo). | Alumno | 33 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 10,308.97 | 10,308.97 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 33 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| B416 | 99352.- Telesecundaria No. 981 Ignacio Allende(Refrendo). | Alumno | 101 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 15,660.82 | 15,660.82 |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | 101 | 45 | 0 | 45 | 0 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| B417 | 99484.- Telesecundaria No. 910 Benito Juarez Garcia(Refrendo). | Alumno | 140 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 47,762.05 | 47,762.05 |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| | | | 140 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B418 | 99485.- Telesecundaria No. 179 Jose Maria Morelos Y Pavon(Refrendo). | Alumno | 118 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 14,748.73 | 14,748.73 |
| | | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| | | | 118 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| B419 | 89257.- Sec. Tec. No. 68(Refrendo). | Alumno | 365 | 170 | 0 | 170 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 307,200.83 | 307,200.83 |
| | | | | 195 | 0 | 195 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| | | | 365 | 170 | 0 | 170 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | | |
| | | | | 195 | 0 | 195 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| B420 | 99353.- Telesecundaria No. 715 Joaquin Miguel Gutierrez(Refrendo). | Alumno | 116 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 21,073.08 | 21,073.08 |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | 116 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| B421 | 99354.- Telesecundaria No. 370 Belisario Dominguez Palencia(Refrendo) | Alumno | 171 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 19,413.15 | 19,413.15 |
| | | | | 97 | 97 | 0 | 97 | 0 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | | |
| | | | 171 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | | 97 | 97 | 0 | 97 | 0 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | | |
| B422 | 921197.- Telesecundaria No. 1273 Maria Montessori(Refrendo) | Alumno | 50 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 101,085.02 | 101,085.02 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 50 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B423 | 95072.- Telesecundaria No. 1113 Miguel Hidalgo y Costilla(Refrendo) | Alumno | 73 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 44,367.12 | 44,367.12 |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | 73 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| B424 | 99261.- Secundaria Tecnica No. 91(Refrendo) | Alumno | 578 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | 194,926.50 | 194,926.50 |
| | | | | 353 | 353 | 0 | 353 | 0 | 0 | 0 | 0 | 0 | 353 | 0 | 0 | | |
| | | | 578 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | | |
| | | | | 353 | 353 | 0 | 353 | 0 | 0 | 0 | 0 | 0 | 353 | 0 | 0 | | |
| B425 | 99355.- Telesecundaria No. 1112 Joaquin Miguel Gutierrez(Refrendo) | Alumno | 76 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 10,709.09 | 10,709.09 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 76 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B426 | 921198.- Telesecundaria No. 989 Jose Emilio Grajales(Refrendo) | Alumno | 106 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 94,263.70 | 94,263.70 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 106 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| B427 | 99231.- Secundaria General. Carlos A. Vidal(Refrendo) | Alumno | 535 | 298 | 298 | 0 | 298 | 0 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | 4,218.58 | 4,218.58 |
| | | | | 237 | 237 | 0 | 237 | 0 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | | |
| | | | 535 | 298 | 298 | 0 | 298 | 0 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | | |
| | | | | 237 | 237 | 0 | 237 | 0 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | | |
| B428 | 99405.- Secundaria General. Juan Sabines Gutierrez(Refrendo) | Alumno | 389 | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 221,746.09 | 221,746.09 |
| | | | | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| | | | 389 | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | | |
| | | | | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| B429 | 89237.- Telesecundaria No. 898 Venustiano Carranza(Refrendo) | Alumno | 44 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 62,447.75 | 62,447.75 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 44 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| B430 | 921119.- Sec. Gral. Praxedis Gilberto Guerrero(Refrendo) | Alumno | 291 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 3,583.86 | 3,583.86 |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | | |
| | | | 291 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | | |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | | |
| B431 | 99244.- Sec. Gral. Eva Samano De Lopez Mateos(Refrendo) | Alumno | 389 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | 15,062.75 | 15,062.75 |
| | | | | 220 | 220 | 0 | 220 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | | |
| | | | 389 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | | |
| | | | | 220 | 220 | 0 | 220 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | | |
| B432 | 99245.- Sec. Gral. Rosario Castellanos Figueroa(Refrendo) | Alumno | 326 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 26,352.69 | 26,352.69 |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | | |
| | | | 326 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | | |
| | | | | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | | |
| B433 | 99391.- Telesecundaria No. 365 Margarita Maza de Juarez(Refrendo) | Alumno | 141 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 19,253.60 | 19,253.60 |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | 141 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B434 | 99392.- Telesecundaria No. 477 Manuel Velasco Suarez(Refrendo) | Alumno | 66 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 19,006.59 | 19,006.59 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 66 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| B435 | 99393.- Telesecundaria No. 302 Rosario Castellanos Figueroa(Refrendo) | Alumno | 157 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 27,800.74 | 27,800.74 |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | 157 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| B436 | 99394.- Telesecundaria No. 991 Sor Juana Ines de la Cruz(Refrendo) | Alumno | 35 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 1,281.06 | 1,281.06 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 35 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| B437 | 99357.- Telesecundaria No. 869 Gabino Barreda(Refrendo) | Alumno | 143 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 27,646.16 | 27,646.16 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| | | | 143 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| B438 | 89174.- Secundaria General. Lic. Salomon Gonzalez Blanco(Refrendo) | Alumno | 127 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 385,960.93 | 385,960.93 |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 127 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | | |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| B439 | 921120.- Secundaria General Leona Vicario(Refrendo) | Alumno | 206 | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 411.32 | 411.32 |
| | | | | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | | |
| | | | 206 | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | | |
| | | | | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | | |
| B440 | 9908005.- Secundaria General Emiliano Zapata(Refrendo) | Alumno | 254 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 27,598.20 | 27,598.20 |
| | | | | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | | |
| | | | 254 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | | |
| | | | | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | | |
| B441 | 9908007.- Secundaria General Rosario Castellanos(Refrendo) | Alumno | 119 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 28,716.76 | 28,716.76 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | 119 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B442 | 99262.- Secundaria Tecnica No. 93(Refrendo) | Alumno | 674 | 339 | 339 | 0 | 339 | 0 | 0 | 0 | 0 | 0 | 339 | 0 | 0 | 86,088.65 | 86,088.65 |
| | | | | 335 | 335 | 0 | 335 | 0 | 0 | 0 | 0 | 0 | 335 | 0 | 0 | | |
| | | | 674 | 339 | 339 | 0 | 339 | 0 | 0 | 0 | 0 | 0 | 339 | 0 | 0 | | |
| | | | | 335 | 335 | 0 | 335 | 0 | 0 | 0 | 0 | 0 | 335 | 0 | 0 | | |
| B443 | 93300.- Telesecundaria No. 941 Veinte de Noviembre(Refrendo) | Alumno | 45 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 314,258.90 | 314,258.90 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | 45 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| B444 | 99358.- Telesecundaria No. 775 Vicente Guerrero(Refrendo) | Alumno | 72 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 16,165.03 | 16,165.03 |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 72 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| B445 | 99359.- Telesecundaria No. 610 Rosario Castellanos Figueroa(Refrendo) | Alumno | 256 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 46,796.12 | 46,796.12 |
| | | | | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | | |
| | | | 256 | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | | |
| | | | | 134 | 134 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | | |
| B446 | 99360.- Telesecundaria No. 205 José Emilio Grajales Moguel(Refrendo) | Alumno | 195 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 646.55 | 646.55 |
| | | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | | |
| | | | 195 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | | |
| B447 | 99547.- Secundaria Tecnica No. 97(Refrendo) | Alumno | 544 | 249 | 249 | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 249 | 0 | 0 | 161,895.02 | 161,895.02 |
| | | | | 295 | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 0 | 295 | 0 | 0 | | |
| | | | 544 | 249 | 249 | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 249 | 0 | 0 | | |
| | | | | 295 | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 0 | 295 | 0 | 0 | | |
| B448 | 921273.- Telesecundaria No. 857 Fray Bartolome De Las Casas(Refrendo) | Alumno | 106 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 759.44 | 759.44 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 106 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| B449 | 99263.- Secundaria Tecnica No. 67 (Refrendo) | Alumno | 229 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 292,531.65 | 292,531.65 |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | | |
| | | | 229 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | | |
| | | | | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | | |

PODER EJECUTIVO
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## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B450 | 99361.- Telesecundaria No. 754 Paulo Freire(Refrendo) | Alumno | 74 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 38,607.14 | 38,607.14 |
| | | | 40 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 74 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 40 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| B451 | 99362.- Telesecundaria No. 543 Agustin Yañez(Refrendo) | Alumno | 170 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 20,491.05 | 20,491.05 |
| | | | 98 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| | | | 170 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | 98 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| B452 | 99461.- Secundaria General Emiliano Zapata(Refrendo) | Alumno | 175 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 32,696.50 | 32,696.50 |
| | | | 87 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| | | | 175 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | | |
| | | | 87 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| B453 | 99472.- Secundaria Tecnica No. 67(Refrendo) | Alumno | 229 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0.00 | 0.00 |
| | | | 99 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | | |
| | | | 229 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | | |
| | | | 99 | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | | |
| B454 | 99486.- Telesecundaria No. 940 Lazaro Cardenas del Rio(Refrendo) | Alumno | 81 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 16,278.48 | 16,278.48 |
| | | | 33 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | 81 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 33 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| B455 | 99487.- Telesecundaria No. 855 Pacal Kin(Refrendo) | Alumno | 71 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 18,750.33 | 18,750.33 |
| | | | 31 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 71 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 31 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| B456 | 99488.- Telesecundaria No. 443 Vicente Guerrero(Refrendo) | Alumno | 230 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 8,430.42 | 8,430.42 |
| | | | 111 | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | | |
| | | | 230 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | | |
| | | | 111 | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | | |
| B457 | 99489.- Telesecundaria No. 856 Jaime Sabines Gutierrez(Refrendo) | Alumno | 118 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 7,383.28 | 7,383.28 |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | 118 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B458 | 99490.- Telesecundaria No. 544 Juan Sabines Gutierrez(Refrendo) | Alumno | 119 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 23,169.78 | 23,169.78 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 119 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| B459 | 99491.- Telesecundaria No. 719 Justo Sierra Mendez(Refrendo) | Alumno | 112 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 11,730.69 | 11,730.69 |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | 112 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| B460 | 921201.- Telesecundaria No. 1050 Rosario Castellanos Figueroa(Refrendo) | Alumno | 94 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 31,206.24 | 31,206.24 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| | | | 94 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | | |
| B461 | 79275.- Secundaria General Jose Felipe Flores(Refrendo) | Alumno | 797 | 389 | 389 | 0 | 389 | 0 | 0 | 0 | 0 | 0 | 389 | 0 | 0 | 446,223.62 | 446,223.62 |
| | | | | 408 | 408 | 0 | 408 | 0 | 0 | 0 | 0 | 0 | 408 | 0 | 0 | | |
| | | | 797 | 389 | 389 | 0 | 389 | 0 | 0 | 0 | 0 | 0 | 389 | 0 | 0 | | |
| | | | | 408 | 408 | 0 | 408 | 0 | 0 | 0 | 0 | 0 | 408 | 0 | 0 | | |
| B462 | 93281.- Secundaria General Miguel Utrilla Trujillo(Refrendo) | Alumno | 842 | 415 | 415 | 0 | 415 | 0 | 0 | 0 | 0 | 0 | 415 | 0 | 0 | 1,261.15 | 1,261.15 |
| | | | | 427 | 427 | 0 | 427 | 0 | 0 | 0 | 0 | 0 | 427 | 0 | 0 | | |
| | | | 842 | 415 | 415 | 0 | 415 | 0 | 0 | 0 | 0 | 0 | 415 | 0 | 0 | | |
| | | | | 427 | 427 | 0 | 427 | 0 | 0 | 0 | 0 | 0 | 427 | 0 | 0 | | |
| B463 | 921202.- Telesecundaria No. 324 El Relicario(Refrendo) | Alumno | 333 | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 190,224.81 | 190,224.81 |
| | | | | 178 | 178 | 0 | 178 | 0 | 0 | 0 | 0 | 0 | 178 | 0 | 0 | | |
| | | | 333 | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | | |
| | | | | 178 | 178 | 0 | 178 | 0 | 0 | 0 | 0 | 0 | 178 | 0 | 0 | | |
| B464 | 99363.- Telesecundaria No. 152 "Benito Juarez Garcia"(Refrendo) | Alumno | 353 | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | 9,989.53 | 9,989.53 |
| | | | | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | | |
| | | | 353 | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | | |
| | | | | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | | |
| B465 | 921260.- Secundaria Comunitaria(Refrendo) | Alumno | 25 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 24,626.09 | 24,626.09 |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | 25 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | | |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B466 | 99364.- Telesecundaria No. 1162 Fray Bartolome de las Casas(Refrendo) | Alumno | 39 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 90,579.89 | 90,579.89 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 39 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| B467 | 99365.- Telesecundaria No. 784 Josefa Ortiz de Dominguez(Refrendo) | Alumno | 138 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 65,341.25 | 65,341.25 |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | 138 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| B468 | 921204.- Telesecundaria No. 784 Josefa Ortiz de Dominguez(Refrendo) | Alumno | 130 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 48,673.59 | 48,673.59 |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 130 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| B469 | 99235.- Secundaria General Justo Sierra Mendez(Refrendo) | Alumno | 502 | 245 | 245 | 0 | 245 | 0 | 0 | 0 | 0 | 0 | 245 | 0 | 0 | 22,026.03 | 22,026.03 |
| | | | | 257 | 257 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | | |
| | | | 502 | 245 | 245 | 0 | 245 | 0 | 0 | 0 | 0 | 0 | 245 | 0 | 0 | | |
| | | | | 257 | 257 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | | |
| B470 | 99367.- Telesecundaria No. 820 Miguel De Cervantes Saavedra(Refrendo) | Alumno | 167 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 36,167.39 | 36,167.39 |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| | | | 167 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | | |
| B471 | 99368.- Telesecundaria No. 540 Tierra y Libertad(Refrendo) | Alumno | 165 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 19,377.47 | 19,377.47 |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| | | | 165 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| B472 | 99369.- Telesecundaria No. 539 Maria Montessori(Refrendo) | Alumno | 148 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 17,289.05 | 17,289.05 |
| | | | | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 | 0 | 0 | | |
| | | | 148 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | | 101 | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 101 | 0 | 0 | | |
| B473 | 99371.- Telesecundaria No. 220(Refrendo) | Alumno | 145 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 1,590.94 | 1,590.94 |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | 145 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B474 | 119265.- Sec. Gral. Poeta Santiago Serrano(Refrendo). | Alumno | 428 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 775.86 | 775.86 |
| | | | | 231 | 231 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | | |
| | | | 428 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | | |
| | | | | 231 | 231 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | | |
| B475 | 919014.- Telesecundaria No. 118 16 De Septiembre(Refrendo). | Alumno | 158 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 38,913.09 | 38,913.09 |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| | | | 158 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| B476 | 99236.- Sec. Gral. Lic. Jorge De La Vega Dominguez(Refrendo) | Alumno | 333 | 173 | 0 | 173 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | 18,148.70 | 18,148.70 |
| | | | | 160 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | | |
| | | | 333 | 173 | 0 | 173 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |
| | | | | 160 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | | |
| B477 | 99372.- Telesecundaria No. 723 Leyes De Reforma(Refrendo) | Alumno | 80 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 59,876.81 | 59,876.81 |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 80 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| B478 | 99373.- Telesecundaria No. 902 Benito Juarez Garcia(Refrendo). | Alumno | 71 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 83,533.80 | 83,533.80 |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | 71 | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| B479 | 99374.- Telesecundaria No. 574 Fray Matias De Cordova Y Ordoñez(Refrendo). | Alumno | 94 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 42,426.43 | 42,426.43 |
| | | | | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | 94 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| B480 | 99267.- Sec. Tec. No. 129(Refrendo). | Alumno | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 970.74 | 970.74 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| B481 | 101088.- Telesecundaria No. 573(Refrendo). | Alumno | 279 | 134 | 0 | 134 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | 126,124.13 | 126,124.13 |
| | | | | 145 | 0 | 145 | 145 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | | |
| | | | 279 | 134 | 0 | 134 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | | |
| | | | | 145 | 0 | 145 | 145 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B482 | 101089.- Telesecundaria No. 606 12 De Octubre(Refrendo). | Alumno | 50 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 44,040.93 | 44,040.93 |
| | | | 28 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 50 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 28 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| B483 | 99268.- Secundaria Tecnica No. 45(Refrendo) | Alumno | 606 | 295 | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 0 | 295 | 0 | 0 | 108,879.75 | 108,879.75 |
| | | | 311 | 311 | 311 | 0 | 311 | 0 | 0 | 0 | 0 | 0 | 311 | 0 | 0 | | |
| | | | 606 | 295 | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 0 | 295 | 0 | 0 | | |
| | | | 311 | 311 | 311 | 0 | 311 | 0 | 0 | 0 | 0 | 0 | 311 | 0 | 0 | | |
| B484 | 85144.- Sec. Tec. No. 33(Refrendo). | Alumno | 339 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 199,910.65 | 199,910.65 |
| | | | 174 | 174 | 174 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 174 | 0 | 0 | | |
| | | | 339 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | | |
| | | | 174 | 174 | 174 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 174 | 0 | 0 | | |
| B485 | 89248.- Telesecundaria No. 484(Refrendo). | Alumno | 132 | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 237,625.85 | 237,625.85 |
| | | | 67 | 0 | 67 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 132 | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| | | | 67 | 0 | 67 | 67 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| B486 | 93328.- Telesecundaria No. 509(Refrendo) | Alumno | 95 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 64,083.30 | 64,083.30 |
| | | | 47 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | 95 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 47 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| B487 | 93331.- Telesecundaria No. 1011(Refrendo) | Alumno | 39 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 16,846.69 | 16,846.69 |
| | | | 19 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 39 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | 19 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| B488 | 99375.- Telesecundaria No. 510(Refrendo) | Alumno | 115 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 1,505.05 | 1,505.05 |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | 115 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 55 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| B489 | 99376.- Telesecundaria No. 244(Refrendo) | Alumno | 243 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | 1,231.60 | 1,231.60 |
| | | | 119 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| | | | 243 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | | |
| | | | 119 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B490 | 99269.- Sec. Tec. No. 144(Refrendo) | Alumno | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 14,877.46 | 14,877.46 |
| | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 30 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B491 | 99270.- Sec. Tec. No. 150(Refrendo) | Alumno | 109 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 649.98 | 649.98 |
| | | | 65 | 65 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| | | | 109 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | 65 | 65 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| B492 | 921136.- Sec. Tec. No. 40(Refrendo) | Alumno | 707 | 345 | 345 | 0 | 345 | 0 | 0 | 0 | 0 | 345 | 0 | 0 | 0 | 13,660.75 | 13,660.75 |
| | | | 362 | 362 | 0 | 0 | 362 | 0 | 0 | 0 | 0 | 362 | 0 | 0 | 0 | | |
| | | | 707 | 345 | 345 | 0 | 345 | 0 | 0 | 0 | 0 | 345 | 0 | 0 | 0 | | |
| | | | 362 | 362 | 0 | 0 | 362 | 0 | 0 | 0 | 0 | 362 | 0 | 0 | 0 | | |
| B493 | 921208.- Telesecundaria No. 1265 Diego Rivera(Refrendo) | Alumno | 47 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 71,500.13 | 71,500.13 |
| | | | 16 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | 47 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 16 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| B494 | 921209.- Telesecundaria No. 1230 Rosario Castellanos Figueroa(Refrendo) | Alumno | 51 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 55,643.02 | 55,643.02 |
| | | | 16 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | 51 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 16 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| B495 | 93350.- Telesecundaria No. 1018 Simon Bolivar(Refrendo) | Alumno | 137 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0.71 | 0.71 |
| | | | 66 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | 137 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | 66 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| B496 | 93352.- Telesecundaria No. 1305 Venustiano Carranza(Refrendo) | Alumno | 50 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 24 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 50 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | 24 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| B497 | 99237.- Sec. Gral. Profesor Ramon Escobar Balboa(Refrendo) | Alumno | 588 | 289 | 289 | 0 | 289 | 0 | 0 | 0 | 0 | 289 | 0 | 0 | 0 | 18,749.45 | 18,749.45 |
| | | | 299 | 299 | 0 | 0 | 299 | 0 | 0 | 0 | 0 | 299 | 0 | 0 | 0 | | |
| | | | 588 | 289 | 289 | 0 | 289 | 0 | 0 | 0 | 0 | 289 | 0 | 0 | 0 | | |
| | | | 299 | 299 | 0 | 0 | 299 | 0 | 0 | 0 | 0 | 299 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B498 | 99238.- Sec. Gral. Jesus Garcia Corona(Refrendo) | Alumno | 198 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | 55,802.99 | 55,802.99 |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| | | | 198 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| B499 | 99381.- Telesecundaria No. 1183 Los Niños Heroes(Refrendo) | Alumno | 32 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 19,411.84 | 19,411.84 |
| | | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | 32 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| B500 | 85127.- Sec. Gral. Profesor Ramon Escobar Balboa(Refrendo) | Alumno | 580 | 292 | 292 | 0 | 292 | 0 | 0 | 0 | 0 | 292 | 0 | 0 | 0 | 11,852.38 | 11,852.38 |
| | | | | 288 | 288 | 0 | 288 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | | |
| | | | 580 | 292 | 292 | 0 | 292 | 0 | 0 | 0 | 0 | 292 | 0 | 0 | 0 | | |
| | | | | 288 | 288 | 0 | 288 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | | |
| B501 | 109460.- Sec. Gral. Jose Vasconcelos(Refrendo) | Alumno | 335 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 185,424.58 | 185,424.58 |
| | | | | 138 | 138 | 0 | 138 | 0 | 0 | 0 | 0 | 138 | 0 | 0 | 0 | | |
| | | | 335 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | | |
| | | | | 138 | 138 | 0 | 138 | 0 | 0 | 0 | 0 | 138 | 0 | 0 | 0 | | |
| B502 | 99226.- Sec. Gral. Mi Patria Es Primero(Refrendo) | Alumno | 328 | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | 39,628.08 | 39,628.08 |
| | | | | 179 | 179 | 0 | 179 | 0 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | | |
| | | | 328 | 149 | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | | |
| | | | | 179 | 179 | 0 | 179 | 0 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | | |
| B503 | 99383.- Telesecundaria No. 259 Rosario Castellanos Figueroa(Refrendo) | Alumno | 358 | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | 41,142.53 | 41,142.53 |
| | | | | 178 | 178 | 0 | 178 | 0 | 0 | 0 | 0 | 178 | 0 | 0 | 0 | | |
| | | | 358 | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | | |
| | | | | 178 | 178 | 0 | 178 | 0 | 0 | 0 | 0 | 178 | 0 | 0 | 0 | | |
| B504 | 109191.- Telesecundaria No. 604 Juan Sabines Gutierrez(Refrendo) | Alumno | 109 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 47,998.16 | 47,998.16 |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | 109 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| B505 | 96021.- Telesecundaria No. 1221 "Belisario Dominguez Palencia"(Refrendo) | Alumno | 201 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 2,548,075.14 | 2,548,075.14 |
| | | | | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | | |
| | | | 201 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| | | | | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B506 | 96022.- Telesecundaria No. 021 "24 De Febrero"(Refrendo) | Alumno | 422 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 330,933.16 | 330,933.16 |
| | | | 222 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | | |
| | | | 422 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |
| | | | 222 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | | |
| B507 | 99240.- Sec. Gral. Moises Saenz Garza(Refrendo) | Alumno | 286 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | 25,714.79 | 25,714.79 |
| | | | 162 | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | | |
| | | | 286 | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | | |
| | | | 162 | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | | |
| B508 | 99241.- Sec. Gral. Jose Maria Luis Mora(Refrendo) | Alumno | 421 | 189 | 189 | 0 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | 12,801.79 | 12,801.79 |
| | | | 232 | 232 | 232 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 0 | | |
| | | | 421 | 189 | 189 | 0 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| | | | 232 | 232 | 232 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 0 | | |
| B509 | 99384.- Telesecundaria No. 263 "Manuel Velasco Suarez"(Refrendo) | Alumno | 718 | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | 26,386.06 | 26,386.06 |
| | | | 380 | 380 | 380 | 0 | 380 | 0 | 0 | 0 | 0 | 380 | 0 | 0 | 0 | | |
| | | | 718 | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | | |
| | | | 380 | 380 | 380 | 0 | 380 | 0 | 0 | 0 | 0 | 380 | 0 | 0 | 0 | | |
| B510 | 99385.- Telesecundaria No. 123 "Jaime Sabines Gutierrez"(Refrendo) | Alumno | 414 | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 72,057.27 | 72,057.27 |
| | | | 218 | 218 | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | 0 | | |
| | | | 414 | 196 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | | |
| | | | 218 | 218 | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | 0 | | |
| B511 | 99386.- Telesecundaria No. 1221 "Belisario Dominguez Palencia"(Refrendo) | Alumno | 139 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 81 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | 139 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | | |
| | | | 81 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| B512 | 9908024.- Sec. Gral. Jorge Tovilla Torres(Refrendo) | Alumno | 665 | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | 187,228.39 | 187,228.39 |
| | | | 355 | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| | | | 665 | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | | |
| | | | 355 | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| B513 | 89276.- Secundaria Del Estado No. 2(Refrendo) | Alumno | 307 | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | 43,018.32 | 43,018.32 |
| | | | 165 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| | | | 307 | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | | |
| | | | 165 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B514 | 99272.- Sec. Tec. No. 131(Refrendo) | Alumno | 616 | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | 1,666,250.60 | 1,666,250.60 |
| | | | | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | | |
| | | | 616 | 278 | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | | |
| | | | | 338 | 338 | 0 | 338 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | | |
| B515 | 921122.- Sec. Gral. Jorge Tovilla Torres(Refrendo) | Alumno | 665 | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | 11,804.14 | 11,804.14 |
| | | | | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| | | | 665 | 310 | 310 | 0 | 310 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | | |
| | | | | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| B516 | 921213.- Telesecundaria No. 428 "14 De Septiembre"(Refrendo) | Alumno | 173 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 79,476.63 | 79,476.63 |
| | | | | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | | |
| | | | 173 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | | |
| B517 | 921212.- Telesecundaria No. 587 Miguel Hidalgo Y Costilla(Refrendo) | Alumno | 67 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 84,755.03 | 84,755.03 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 67 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B518 | 89261.- Telesecundaria No. 766 "Emiliano Zapata Salazar"(Refrendo) | Alumno | 93 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 74,625.43 | 74,625.43 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 93 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| B519 | 99388.- Telesecundaria No. 1137 Jaime Torres Bodet(Refrendo) | Alumno | 36 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 312,146.24 | 312,146.24 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 36 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| B520 | 99387.- Telesecundaria No. 456 Tenochtitlan(Refrendo) | Alumno | 93 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 64,818.27 | 64,818.27 |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | 93 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| B521 | 921214.- Telesecundaria No. 732 Jaime Sabines Gutierrez(Refrendo) | Alumno | 82 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 280.88 | 280.88 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | 82 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B522 | 93292.- Telesecundaria No. 1154 "Vicente Suarez Ferrer"(Refrendo) | Alumno | 49 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 67,016.12 | 67,016.12 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 49 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| B523 | 99389.- Telesecundaria No. 353 Sor Juana Ines De La Cruz(Refrendo) | Alumno | 156 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 31,180.74 | 31,180.74 |
| | | | | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | 156 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| | | | | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| B524 | 89176.- Sec. Gral. Moctezuma Pedrero(Refrendo) | Alumno | 222 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 32,946.94 | 32,946.94 |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | 222 | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| B525 | 99390.- Telesecundaria No. 358 "Victoria Utrilla Caballero"(Refrendo) | Alumno | 115 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 20,242.34 | 20,242.34 |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| | | | 115 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | | |
| B526 | 119363.- Telesecundaria No. 502 "Niños Heroes"(Refrendo) | Alumno | 213 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 97,023.62 | 97,023.62 |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| | | | 213 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | | |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| B527 | 921274.- Secundaria Comunitaria Indigena(Refrendo) | Alumno | 25 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 8,805.20 | 8,805.20 |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| | | | 25 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | | |
| B528 | 93282.- Sec. Gral. Ignacio Manuel Altamirano(Refrendo) | Alumno | 606 | 289 | 289 | 0 | 289 | 0 | 0 | 0 | 0 | 289 | 0 | 0 | 0 | 698.12 | 698.12 |
| | | | | 317 | 317 | 0 | 317 | 0 | 0 | 0 | 0 | 317 | 0 | 0 | 0 | | |
| | | | 606 | 289 | 289 | 0 | 289 | 0 | 0 | 0 | 0 | 289 | 0 | 0 | 0 | | |
| | | | | 317 | 317 | 0 | 317 | 0 | 0 | 0 | 0 | 317 | 0 | 0 | 0 | | |
| B529 | 917105.- Sec. Tec. No. 7(Refrendo) | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 200,854.51 | 200,854.51 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B530 | 921215.- Telesecundaria No. 738 "Benito Juarez Garcia"(Refrendo) | Alumno | 50 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 106,386.52 | 106,386.52 |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | 50 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| B531 | 99246.- Sec. Gral. General Lazaro Cardenas Del Rio(Refrendo) | Alumno | 280 | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | 61,456.36 | 61,456.36 |
| | | | | 139 | 139 | 0 | 139 | 0 | 0 | 0 | 0 | 139 | 0 | 0 | 0 | | |
| | | | 280 | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | | |
| | | | | 139 | 139 | 0 | 139 | 0 | 0 | 0 | 0 | 139 | 0 | 0 | 0 | | |
| B532 | 99396.- Telesecundaria No. 017 "Jaime Sabines Gutierrez"(Refrendo) | Alumno | 93 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 17,859.09 | 17,859.09 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | 93 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| B533 | 99397.- Telesecundaria No. 689 Belisario Dominguez Palencia(Refrendo) | Alumno | 143 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 381.51 | 381.51 |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| | | | 143 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| B534 | 917111.- Telesecundaria No. 1141 "Fernando Montes De Oca"(Refrendo) | Alumno | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 167,529.11 | 167,529.11 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| B535 | 99467.- Sec. Tec. No. 143(Refrendo) | Alumno | 337 | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | 37,488.86 | 37,488.86 |
| | | | | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | | |
| | | | 337 | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | 0 | | |
| | | | | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | | |
| B536 | 93308.- Telesecundaria No. 1169 Lazaro Cardenas Del Rio.(Refrendo) | Alumno | 73 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 20,540.66 | 20,540.66 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 73 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| B537 | 99281.- Telesecundaria No. 337 Cristobal Colon(Refrendo) | Alumno | 429 | 214 | 214 | 0 | 214 | 0 | 0 | 0 | 0 | 214 | 0 | 0 | 0 | 34,722.69 | 34,722.69 |
| | | | | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | | |
| | | | 429 | 214 | 214 | 0 | 214 | 0 | 0 | 0 | 0 | 214 | 0 | 0 | 0 | | |
| | | | | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B538 | 99282.- Telesecundaria No. 1167 Jaime Sabines Gutierrez(Refrendo) | Alumno | 106 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 18,356.17 | 18,356.17 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | 106 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| B539 | 99333.- Telesecundaria No. 1142 Venustiano Carranza(Refrendo) | Alumno | 90 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 15,650.65 | 15,650.65 |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | 90 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| B540 | 99468.- Sec. Tec. No. 120 (Refrendo) | Alumno | 210 | 140 | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | 39,622.29 | 39,622.29 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| | | | 210 | 140 | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | | |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| B541 | 921184.- Telesecundaria No. 444 Juan Escutia(Refrendo) | Alumno | 89 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 4,505.63 | 4,505.63 |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | 89 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| B542 | 921185.- Telesecundaria No. 338 Alfonso Garcia Robles(Refrendo) | Alumno | 224 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | 48,750.94 | 48,750.94 |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| | | | 224 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | | |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| B543 | 921186.- Telesecundaria No. 1228 Benito Juarez Garcia(Refrendo) | Alumno | 112 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 49,066.46 | 49,066.46 |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | 112 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| B544 | 921281.- Telesecundaria No. 794 "Benemerito De Las Americas"(Refrendo) | Alumno | 43 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 72,421.58 | 72,421.58 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 43 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B545 | 921282.- Telesecundaria No. 906 "Sor Juana Ines De La Cruz"(Refrendo) | Alumno | 58 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 41,217.47 | 41,217.47 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 58 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B546 | 99469.- Sec. Tec. No. 124(Refrendo) | Alumno | 184 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 7,697.59 | 7,697.59 |
| | | | 95 | 95 | 0 | | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | | |
| | | | 184 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | | |
| | | | 95 | 95 | 0 | | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | | |
| B547 | 129013.-Secundaria del Estado No. 2 | Alumno | 210 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 2,229,617.87 | 2,229,617.87 |
| | | | 126 | 126 | 0 | | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | | |
| | | | 210 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | | |
| | | | 126 | 126 | 0 | | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | | |
| B548 | 129015.-Secundaria General Dr. Belisario Domínguez | Alumno | 210 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 472,873.21 | 472,873.21 |
| | | | 126 | 126 | 0 | | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B549 | 129016.-Secundaria General Prof. Ramón Escobar Balboa | Alumno | 210 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 746,025.21 | 746,025.21 |
| | | | 126 | 126 | 0 | | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B550 | 129055.-Telesecundaria No. 211 Pablo Neruda | Alumno | 164 | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 92 | 0 | 0 | 0 | 0 | 864,344.05 | 864,344.05 |
| | | | 72 | 0 | 72 | | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | 164 | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 92 | 0 | 0 | 0 | 0 | | |
| | | | 72 | 0 | 72 | | 0 | 72 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| B551 | 129076.-Telesecundaria No. 1256 Rosario Castellanos Figueroa | Alumno | 62 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 695,414.08 | 695,414.08 |
| | | | 26 | 0 | 26 | | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B552 | 129075.-Secundaria Técnica No. 55 | Alumno | 505 | 251 | 0 | 251 | 251 | 0 | 0 | 0 | 0 | 251 | 0 | 0 | 0 | 9,515,386.21 | 9,515,386.21 |
| | | | 254 | 0 | 254 | | 254 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 0 | | |
| | | | 505 | 251 | 0 | 251 | 251 | 0 | 0 | 0 | 0 | 251 | 0 | 0 | 0 | | |
| | | | 254 | 0 | 254 | | 254 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 0 | | |
| B553 | 99242.- Secundaria General Rafael Ramírez (Refrendo) | Alumno | 738 | 394 | 394 | 0 | 394 | 0 | 0 | 0 | 0 | 394 | 0 | 0 | 0 | 18,579.96 | 18,579.96 |
| | | | 344 | 344 | 0 | | 344 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | 0 | | |
| | | | 738 | 394 | 394 | 0 | 394 | 0 | 0 | 0 | 0 | 394 | 0 | 0 | 0 | | |
| | | | 344 | 344 | 0 | | 344 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B554 | 119462.- Telesecundaria No. 1262, Lazaro Cardenas del Rio | Alumno | 155 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 3,511,721.59 | 3,511,721.59 |
| | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| | | | 155 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| B555 | 99372.- Telesecundaria no. 723 Leyes de Reforma (Refrendo) | Alumno | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 80 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| B556 | 99373.- Telesecundaria no. 902 Benito Juárez García. | Alumno | 71 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0.00 | 0.00 |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | 71 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| B557 | 99374.- Telesecundaria No. 574 Fray Matías de Córdova y Ordoñez. | Alumno | 94 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 94 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| B558 | 119263.- Secundaria General Dr. Manuel Velasco Suarez. | Alumno | 353 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 4.10 | 4.10 |
| | | | | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | | |
| | | | 353 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | | |
| | | | | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | | |
| B559 | 119264.- Secundaria General Justo Sierra Mendez. | Alumno | 520 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 373,131.96 | 373,131.96 |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | | |
| | | | 520 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | | |
| B560 | 119265.- Secundaria General Poeta Santiago Serrano. | Alumno | 428 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 9,342.73 | 9,342.73 |
| | | | | 231 | 231 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | | |
| | | | 856 | 394 | 394 | 0 | 394 | 0 | 0 | 0 | 0 | 0 | 394 | 0 | 0 | | |
| | | | | 462 | 462 | 0 | 462 | 0 | 0 | 0 | 0 | 0 | 462 | 0 | 0 | | |
| B561 | 119266.- Secundaria Del Estado No.2. | Alumno | 582 | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | 1,687,350.00 | 1,687,350.00 |
| | | | | 316 | 316 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 316 | 0 | 0 | | |
| | | | 582 | 266 | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 266 | 0 | 0 | | |
| | | | | 316 | 316 | 0 | 316 | 0 | 0 | 0 | 0 | 0 | 316 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B562 | 119267.- Secundaria General Vicente Guerrero. | Alumno | 228 | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 346,438.90 | 346,438.90 |
| | | | | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | | |
| | | | 228 | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | | |
| | | | | 122 | 122 | 0 | 122 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | | |
| B563 | 119268.- Secundaria General Rosarios Castellanos. | Alumno | 369 | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 81,935.61 | 81,935.61 |
| | | | | 176 | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | | |
| | | | 369 | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | | |
| | | | | 176 | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | | |
| B564 | 119269.- Secundaria Tecnica No. 139. | Alumno | 61 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 1,634,038.23 | 1,634,038.23 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | 61 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| B565 | 119272.- Secundaria Tecnica No. 123. | Alumno | 255 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 672,428.23 | 672,428.23 |
| | | | | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | | |
| | | | 255 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |
| | | | | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | | |
| B566 | 119274.- Secundaria Tecnica No. 153. | Alumno | 64 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 317,539.44 | 317,539.44 |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 64 | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| B567 | 119276.- Secundaria Tecnica No. 127. | Alumno | 372 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | 1,059,790.15 | 1,059,790.15 |
| | | | | 203 | 203 | 0 | 203 | 0 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | | |
| | | | 372 | 169 | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 0 | 169 | 0 | 0 | | |
| | | | | 203 | 203 | 0 | 203 | 0 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | | |
| B568 | 119277.- Secundaria Tecnica No. 91. | Alumno | 551 | 213 | 0 | 213 | 0 | 213 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | 634,206.75 | 634,206.75 |
| | | | | 338 | 0 | 338 | 0 | 338 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | | |
| | | | 551 | 213 | 0 | 213 | 0 | 213 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | | |
| | | | | 338 | 0 | 338 | 0 | 338 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | | |
| B569 | 119278.- Secundaria Tecnica No. 128. | Alumno | 496 | 251 | 251 | 0 | 251 | 0 | 0 | 0 | 0 | 0 | 251 | 0 | 0 | 183,753.30 | 183,753.30 |
| | | | | 245 | 245 | 0 | 245 | 0 | 0 | 0 | 0 | 0 | 245 | 0 | 0 | | |
| | | | 496 | 251 | 251 | 0 | 251 | 0 | 0 | 0 | 0 | 0 | 251 | 0 | 0 | | |
| | | | | 245 | 245 | 0 | 245 | 0 | 0 | 0 | 0 | 0 | 245 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B570 | 119279.- Secundaria Tecnica No. 03. | Alumno | 728 | 365 | 365 | 0 | 365 | 0 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | 73,105.29 | 73,105.29 |
| | | | | 363 | 363 | 0 | 363 | 0 | 0 | 0 | 0 | 0 | 363 | 0 | 0 | | |
| | | | 728 | 365 | 365 | 0 | 365 | 0 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | | |
| | | | | 363 | 363 | 0 | 363 | 0 | 0 | 0 | 0 | 0 | 363 | 0 | 0 | | |
| B571 | 119280.- Secundaria Tecnica No. 1 Para Trabajadores. | Alumno | 178 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 129,904.58 | 129,904.58 |
| | | | | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B572 | 119281.- Secundaria Tecnica No. 51. | Alumno | 196 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 327,850.14 | 327,850.14 |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | | |
| | | | 196 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | | |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | | |
| B573 | 119282.- Secundaria Tecnica No. 89. | Alumno | 471 | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 75,777.89 | 75,777.89 |
| | | | | 256 | 256 | 0 | 256 | 0 | 0 | 0 | 0 | 0 | 256 | 0 | 0 | | |
| | | | 471 | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | | |
| | | | | 256 | 256 | 0 | 256 | 0 | 0 | 0 | 0 | 0 | 256 | 0 | 0 | | |
| B574 | 119283.- Secundaria Tecnica No. 131. | Alumno | 555 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 4.24 | 4.24 |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | | |
| | | | 555 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | | |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | | |
| B575 | 119284.- Secundaria Tecnica No. 156. | Alumno | 23 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 389,654.95 | 389,654.95 |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | 23 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| B576 | 119285.- Secundaria Tecnica No. 02 Prevo. | Alumno | 941 | 454 | 454 | 0 | 454 | 0 | 0 | 0 | 0 | 0 | 454 | 0 | 0 | 570,072.13 | 570,072.13 |
| | | | | 487 | 487 | 0 | 487 | 0 | 0 | 0 | 0 | 0 | 487 | 0 | 0 | | |
| | | | 941 | 454 | 454 | 0 | 454 | 0 | 0 | 0 | 0 | 0 | 454 | 0 | 0 | | |
| | | | | 487 | 487 | 0 | 487 | 0 | 0 | 0 | 0 | 0 | 487 | 0 | 0 | | |
| B577 | 119286.- Secundaria Tecnica No. 65. | Alumno | 725 | 370 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | 0.00 | 0.00 |
| | | | | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | | |
| | | | 725 | 370 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | | |
| | | | | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B578 | 119293.- Telesecundaria No. 951. | Alumno | 73 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 628.05 | 628.05 |
| | | | 36 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 73 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | 36 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| B579 | 119296.- Telesecundaria No. 1336. | Alumno | 70 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 244,594.16 | 244,594.16 |
| | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | 70 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| B580 | 119298.- Telesecundaria No. 1314 Emiliano Zapata Salazar. | Alumno | 71 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 110,312.78 | 110,312.78 |
| | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| | | | 71 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| B582 | 119304.- Telesecundaria No. 1350 Guadalupe Victoria. | Alumno | 102 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 1,077,862.16 | 1,077,862.16 |
| | | | 56 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | 102 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 56 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| B583 | 119308.- Telesecundaria No. 953 Octavio Paz Lozano. | Alumno | 60 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 105,000.93 | 105,000.93 |
| | | | 35 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B584 | 119332.- Telesecundaria No. 1285. | Alumno | 38 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 110,296.78 | 110,296.78 |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 38 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | 22 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| B585 | 119333.- Telesecundaria No. 715 Joaquin Miguel Gutierrez. | Alumno | 134 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 2.56 | 2.56 |
| | | | 75 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | 134 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 75 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| B586 | 119351.- Telesecundaria No. 245. | Alumno | 112 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 35,098.26 | 35,098.26 |
| | | | 49 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | 112 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| | | | 49 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B587 | 119352.- Telesecundaria No. 1014. | Alumno | 74 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 114,153.78 | 114,153.78 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | 74 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| B588 | 119353.- Telesecundaria No. 244. | Alumno | 236 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 353,662.64 | 353,662.64 |
| | | | | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | | |
| | | | 236 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | | |
| | | | | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | | |
| B589 | 119354.- Telesecundaria No. 555 Juan Amos Comenio. | Alumno | 122 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 74,097.52 | 74,097.52 |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | 122 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| B590 | 119355.- Telesecundaria No. 557 Adolfo Lopez Mateos. | Alumno | 309 | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | 42,931.26 | 42,931.26 |
| | | | | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | | |
| | | | 309 | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | | |
| | | | | 124 | 124 | 0 | 124 | 0 | 0 | 0 | 0 | 0 | 124 | 0 | 0 | | |
| B591 | 119356.- Telesecundaria No. 239. | Alumno | 89 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 8.04 | 8.04 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 89 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | | |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| B592 | 119357.- Telesecundaria No. 269. | Alumno | 162 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 121.01 | 121.01 |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| | | | 162 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| B593 | 119358.- Telesecundaria No. 275. | Alumno | 184 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 79,935.64 | 79,935.64 |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| | | | 184 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | | |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| B595 | 119363.- Telesecundaria No. 502 Niños Heroes. | Alumno | 213 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 73,500.52 | 73,500.52 |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |
| | | | 213 | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| | | | | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B596 | 119364.- Telesecundaria No. 448. | Alumno | 167 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 143,041.73 | 143,041.73 |
| | | | 86 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| | | | 167 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 86 | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| B597 | 119383.- Secundaria General Venustiano Carranza. | Alumno | 253 | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 38.08 | 38.08 |
| | | | 153 | 153 | 153 | 0 | 153 | 0 | 0 | 0 | 0 | 0 | 153 | 0 | 0 | | |
| | | | 253 | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| | | | 153 | 153 | 153 | 0 | 153 | 0 | 0 | 0 | 0 | 0 | 153 | 0 | 0 | | |
| B598 | 119386.- Secundaria Tecnica No. 64. | Alumno | 670 | 322 | 322 | 0 | 322 | 0 | 0 | 0 | 0 | 0 | 322 | 0 | 0 | 425,543.34 | 425,543.34 |
| | | | 348 | 348 | 348 | 0 | 348 | 0 | 0 | 0 | 0 | 0 | 348 | 0 | 0 | | |
| | | | 670 | 322 | 322 | 0 | 322 | 0 | 0 | 0 | 0 | 0 | 322 | 0 | 0 | | |
| | | | 348 | 348 | 348 | 0 | 348 | 0 | 0 | 0 | 0 | 0 | 348 | 0 | 0 | | |
| B599 | 119388.- Secundaria Tecnica No. 148. | Alumno | 193 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 5.52 | 5.52 |
| | | | 118 | 118 | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | | |
| | | | 193 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | 118 | 118 | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | | |
| B600 | 119395.- Secundaria Tecnica No. 85. | Alumno | 332 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 771,245.32 | 771,245.32 |
| | | | 232 | 0 | 232 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 0 | | |
| | | | 332 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| | | | 232 | 0 | 232 | 0 | 232 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 0 | | |
| B601 | 119400.- Telesecundaria no. 1319 Emiliano Zapata. | Alumno | 47 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 24.55 | 24.55 |
| | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 47 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| B602 | 119403.- Telesecundaria no. 79 12 de Octubre. | Alumno | 46 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 38.06 | 38.06 |
| | | | 25 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 46 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 25 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| B603 | 119408.- Telesecundaria no. 1175 Octavio Paz Lozano. | Alumno | 97 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 177,836.12 | 177,836.12 |
| | | | 46 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 97 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | 46 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B604 | 119411.- Secundaria Tecnica No. 50. | Alumno | 503 | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 146,223.00 | 146,223.00 |
| | | | 267 | 267 | 267 | 0 | 267 | 0 | 0 | 0 | 0 | 0 | 267 | 0 | 0 | | |
| | | | 503 | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | | |
| | | | 267 | 267 | 267 | 0 | 267 | 0 | 0 | 0 | 0 | 0 | 267 | 0 | 0 | | |
| B605 | 119414.- Secundaria General Dr. Belisario Domínguez Palencia. | Alumno | 281 | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 70,000.37 | 70,000.37 |
| | | | 144 | 144 | 144 | 0 | 144 | 0 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | | |
| | | | 281 | 137 | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | | |
| | | | 144 | 144 | 144 | 0 | 144 | 0 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | | |
| B606 | 119428.- Secundaria Tecnica No. 97. | Alumno | 515 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 869,443.94 | 869,443.94 |
| | | | 285 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | | |
| | | | 515 | 230 | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | | |
| | | | 285 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | | |
| B607 | 119429.- Telesecundaria no. 941 Veinte de Noviembre. | Alumno | 60 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 195,230.03 | 195,230.03 |
| | | | 32 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 60 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 32 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| B608 | 119430.- Secundaria del Estado no. 1. | Alumno | 832 | 401 | 401 | 0 | 401 | 0 | 0 | 0 | 0 | 0 | 401 | 0 | 0 | 22,309.97 | 22,309.97 |
| | | | 431 | 431 | 431 | 0 | 431 | 0 | 0 | 0 | 0 | 0 | 431 | 0 | 0 | | |
| | | | 832 | 401 | 401 | 0 | 401 | 0 | 0 | 0 | 0 | 0 | 401 | 0 | 0 | | |
| | | | 431 | 431 | 431 | 0 | 431 | 0 | 0 | 0 | 0 | 0 | 431 | 0 | 0 | | |
| B609 | 119431.- Telesecundaria no. 1003 Simón Bolívar. | Alumno | 121 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 1,178,844.48 | 1,178,844.48 |
| | | | 57 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 121 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 57 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| B610 | 119435.- Secundaria Tecnica No. 114. | Alumno | 418 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 1,303,018.69 | 1,303,018.69 |
| | | | 275 | 275 | 275 | 0 | 275 | 0 | 0 | 0 | 0 | 0 | 275 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B611 | 119437.- Secundaria General Justo Sierra. | Alumno | 338 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 135,875.80 | 135,875.80 |
| | | | 168 | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B612 | 119441.- Secundaria General Fray Víctor María Flores. | Alumno | 85 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 404,154.16 | 404,154.16 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 85 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| B613 | 119457.- Secundaria Tecnica No. 55. | Alumno | 505 | 254 | 254 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 186,164.08 | 186,164.08 |
| | | | | 251 | 251 | 0 | 251 | 0 | 0 | 0 | 0 | 0 | 251 | 0 | 0 | | |
| | | | 505 | 254 | 254 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | | |
| | | | | 251 | 251 | 0 | 251 | 0 | 0 | 0 | 0 | 0 | 251 | 0 | 0 | | |
| B614 | 119458.- Secundaria Tecnica No. 09. | Alumno | 594 | 302 | 302 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 302 | 0 | 0 | 1,347,687.00 | 1,347,687.00 |
| | | | | 292 | 292 | 0 | 292 | 0 | 0 | 0 | 0 | 0 | 292 | 0 | 0 | | |
| | | | 594 | 302 | 302 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 302 | 0 | 0 | | |
| | | | | 292 | 292 | 0 | 292 | 0 | 0 | 0 | 0 | 0 | 292 | 0 | 0 | | |
| B615 | 119459.- Telesecundaria no.1130 Niños Héroes. | Alumno | 45 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 63,291.94 | 63,291.94 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | 45 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| B616 | 119310.- Telesecundaria No. 1036 | Alumno | 61 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 16,802.52 | 16,802.52 |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B617 | 96022.- Telesecundaria No. 021 24 de Febrero" (Refrendo) | Alumno | 422 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 60,000.00 | 60,000.00 |
| | | | | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | | |
| | | | 422 | 200 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | | |
| | | | | 222 | 0 | 222 | 222 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | | |
| B618 | 129082.-Secundaria General Rosario Castellanos Figueroa | Alumno | 181 | 78 | 0 | 78 | 78 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 661,194.37 | 661,194.37 |
| | | | | 103 | 0 | 103 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | | |
| | | | 181 | 78 | 0 | 78 | 78 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| | | | | 103 | 0 | 103 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | | |
| B619 | 129083.-Secundaria General Rodulfo Figueroa Esquinca | Alumno | 841 | 414 | 414 | 0 | 414 | 0 | 0 | 0 | 0 | 0 | 414 | 0 | 0 | 2,633,139.04 | 2,633,139.04 |
| | | | | 427 | 427 | 0 | 427 | 0 | 0 | 0 | 0 | 0 | 427 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B620 | 129091.-Secundaria José Vasconcelos Calderon | Alumno | 376 | 204 | 0 | 204 | 204 | 0 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | 987,713.39 | 987,713.39 |
| | | | | 172 | 0 | 172 | 172 | 0 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | | |
| | | | 376 | 204 | 0 | 204 | 204 | 0 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | | |
| | | | | 172 | 0 | 172 | 172 | 0 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | | |
| B621 | 129094.-Secundaria Técnica No. 14 | Alumno | 239 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 1,743,965.51 | 1,743,965.51 |
| | | | | 181 | 0 | 181 | 181 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | | |
| | | | 239 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | | 181 | 0 | 181 | 181 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | | |
| B622 | 129084.-Telesecundaria No. 373 | Alumno | 197 | 94 | 0 | 94 | 94 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0 | 1,225,394.13 | 1,225,394.13 |
| | | | | 103 | 0 | 103 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B623 | 79206.- Secundaria Técnica Agropecuaria No. 139. | Alumno | 41 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 248,317.17 | 248,317.17 |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | | | 41 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| B624 | 79272.- Secundaria Técnica No. 2. | Alumno | 80 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 615,788.80 | 615,788.80 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 80 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| B625 | 89293.- Secundaria General Fray Victor Matias Flores. | Alumno | 300 | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | | |
| | | | 300 | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | | |
| | | | | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | | |
| B626 | 93278.- Secundaria General Soconusco. | Alumno | 229 | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | 229 | 114 | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | | |
| | | | | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| B627 | 93279.- Secundaria General Rosario Castellanos Figueroa. | Alumno | 174 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | 174 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | | |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B628 | 93324.- Secundaria Técnica No. 13. | Alumno | 522 | 264 | 264 | 0 | 264 | 0 | 0 | 0 | 0 | 264 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 258 | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | | |
| | | | 522 | 264 | 264 | 0 | 264 | 0 | 0 | 0 | 0 | 264 | 0 | 0 | 0 | | |
| | | | | 258 | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | | |
| B629 | 95076.- Secundaria No. 44. | Alumno | 382 | 184 | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | 12,396.29 | 12,396.29 |
| | | | | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | | |
| | | | 382 | 184 | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | | |
| | | | | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | | |
| B630 | 99271.- Secundaria Técnica No. 89. | Agente | 448 | 211 | 211 | 0 | 211 | 0 | 0 | 0 | 0 | 211 | 0 | 0 | 0 | 231,374.44 | 231,374.44 |
| | | | | 237 | 237 | 0 | 237 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 | | |
| | | | 448 | 211 | 211 | 0 | 211 | 0 | 0 | 0 | 0 | 211 | 0 | 0 | 0 | | |
| | | | | 237 | 237 | 0 | 237 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 | | |
| B631 | 99289.- Telesecundaria No. 093 Juan de Grijalva. | Alumno | 104 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 36,637.23 | 36,637.23 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | 104 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| B632 | 99293.- Telesecundaria No. 560 Valentin Gómez Farías. | Alumno | 68 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 32,012.04 | 32,012.04 |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | 68 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| B633 | 99294.- Telesecundaria No. 1220, Benito Juárez García. | Alumno | 69 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 45,616.38 | 45,616.38 |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 69 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| B634 | 99296.- Telesecundaria No. 803 Joaquin Miguel Gutierréz. | Alumno | 165 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| | | | 165 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | | 99 | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | | |
| B635 | 99302.- Telesecundaria No. 439 Jaime Torres Bodet. | Alumno | 336 | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | 28,076.41 | 28,076.41 |
| | | | | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 0 | | |
| | | | 336 | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | | |
| | | | | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B636 | 99303.- Telesecundaria No. 438 Rafael Ramirez Castañeda. | Alumno | 147 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| | | | 147 | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| B637 | 99304.- Telesecundaria No. 618 Jaime Sabines Gutierréz. | Alumno | 120 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 17,244.54 | 17,244.54 |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| | | | 120 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | | |
| B638 | 99305.- Telesecundaria No. 526 16 de Mayo. | Alumno | 71 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 25,468.05 | 25,468.05 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 71 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| B639 | 99314.- Telesecundaria No. 432 Josefa Ortiz d Dominguéz. | Alumno | 144 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 29,685.36 | 29,685.36 |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | 144 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| B640 | 99473.- Secundaria Técnica No. 86. | Alumno | 297 | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | 22,746.15 | 22,746.15 |
| | | | | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | 0 | | |
| | | | 297 | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | | |
| | | | | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | 0 | | |
| B641 | 99477.- Secundaria Técnica No. 105. | Alumno | 100 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 1,826.48 | 1,826.48 |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | 100 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| B642 | 101108.- Telesecundaria No. 1243 Nicolas Bravo. | Alumno | 123 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 995,011.27 | 995,011.27 |
| | | | | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | | |
| | | | 123 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | | |
| B643 | 101162.- Telesecundaria No. 760 Justo Sierra Mendez. | Alumno | 86 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 5,683.72 | 5,683.72 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | 86 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B644 | 109493.- Telesecundaria No. 846 Javier Ruiz Velasco. | Alumno | 192 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 72,333.48 | 72,333.48 |
| | | | 94 | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| | | | 192 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| | | | 94 | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| B645 | 917107.- Secundaria Técnica No. 151. | Alumno | 123 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 61 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| | | | 123 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | 61 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| B646 | 917112.- Telesecundaria No. 1161. | Alumno | 29 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 14 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| | | | 29 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 14 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | | |
| B647 | 103343.- Secundaria General Vicente Guerrero (Refrendo). | Alumno | 480 | 241 | 0 | 241 | 0 | 241 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 239 | 239 | 0 | 239 | 0 | 239 | 0 | 0 | 0 | 239 | 0 | 0 | 0 | | |
| | | | 480 | 241 | 0 | 241 | 0 | 241 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | | |
| | | | 239 | 239 | 0 | 239 | 0 | 239 | 0 | 0 | 0 | 239 | 0 | 0 | 0 | | |
| B648 | 103344.- Secundaria Técnica No. 119 (Refrendo). | Alumno | 181 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 129 | 129 | 0 | 129 | 0 | 129 | 0 | 0 | 129 | 0 | 0 | 0 | 0 | | |
| | | | 181 | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | 129 | 129 | 0 | 129 | 0 | 129 | 0 | 0 | 129 | 0 | 0 | 0 | 0 | | |
| B649 | 103345.- Secundaria Técnica No. 140 (Refrendo). | Alumno | 189 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 107 | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | | |
| | | | 189 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | 107 | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | | |
| B650 | 103354.- Telesecundaria No. 039 Francisco Villa (Refrendo). | Alumno | 130 | 62 | 0 | 62 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 68 | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| | | | 130 | 62 | 0 | 62 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | | |
| | | | 68 | 68 | 0 | 68 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | | |
| B651 | 103355.- Telesecundaria No. 1064 Angel Albino Corzo (Refrendo). | Alumno | 54 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 32 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 54 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 32 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B652 | 103356.- Telesecundaria No. 1066 Emiliano Zapata Salazar (Refrendo). | Alumno | 128 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 128 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| B653 | 103358.- Telesecundaria No. 598 Fray Bartolome de las Casa (Refrendo). | Alumno | 310 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | | |
| | | | 310 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| | | | | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | | |
| B654 | 103359.- Telesecundaria No. 806 Joaquin Migue Gutiérrez (Refrendo). | Alumno | 160 | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | | |
| | | | 160 | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | | |
| | | | | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | | |
| B655 | 103360.- Telesecundaria No. 1173 José Vasconcelos Calderon (Refrendo). | Alumno | 60 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| B656 | 103362.- Telesecundaria No. 1195 Emiliano Zapata Salazar (Refrendo). | Alumno | 123 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | 123 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| B657 | 103363.- Telesecundaria No. 1269 Vicente Guerrero (Refrendo). | Alumno | 48 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 48 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B658 | 103364.- Telesecundaria No. 1153 (Refrendo). | Alumno | 95 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 95 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| B659 | 103365.- Telesecundaria No. 1214 Emiliano Zapata Salazar (Refrendo). | Alumno | 25 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B660 | 10508005.- Secundaria Técnica No. 6 (refrendo). | Alumno | 722 | 368 | 0 | 368 | 368 | 0 | 0 | 0 | 0 | 368 | 0 | 0 | 0 | 66,598.94 | 66,598.94 |
| | | | | 354 | 0 | 354 | 354 | 0 | 0 | 0 | 0 | 354 | 0 | 0 | 0 | | |
| | | | 722 | 368 | 0 | 368 | 368 | 0 | 0 | 0 | 0 | 368 | 0 | 0 | 0 | | |
| | | | | 354 | 0 | 354 | 354 | 0 | 0 | 0 | 0 | 354 | 0 | 0 | 0 | | |
| B661 | 10508012.-Telesecundaria No. 53 Ricardo Flores Magón (refrendo). | Alumno | 193 | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 111 | 0 | 111 | 111 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | 0 | | |
| | | | 193 | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| | | | | 111 | 0 | 111 | 111 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | 0 | | |
| B662 | 10508013.-Telesecundaria No. 843 Miguel Álvarez del Toro (refrendo). | Alumno | 154 | 89 | 0 | 89 | 89 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| | | | 154 | 89 | 0 | 89 | 89 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | | |
| | | | | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| B663 | 10508014.-Telesecundaria No. 766 (refrendo). | Alumno | 52 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B664 | 10508015.-Secundaria General para trabajadores (refrendo). | Alumno | 160 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B665 | 10508020.-Secundaria Técnica No. 18 (refrendo). | Alumno | 272 | 138 | 0 | 138 | 138 | 0 | 0 | 0 | 0 | 138 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 134 | 0 | 134 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | | |
| | | | 272 | 138 | 0 | 138 | 138 | 0 | 0 | 0 | 0 | 138 | 0 | 0 | 0 | | |
| | | | | 134 | 0 | 134 | 134 | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | | |
| B666 | 10508022.-Secundaria General José Emilio Grajales Moguel (refrendo). | Alumno | 720 | 348 | 348 | 0 | 348 | 0 | 0 | 0 | 0 | 0 | 348 | 0 | 0 | 0.00 | 0.00 |
| | | | | 372 | 372 | 0 | 372 | 0 | 0 | 0 | 0 | 0 | 372 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B667 | 11508001.-Telesecundaria No. 147 Raymundo Efraín Enrique (Refrendo). | Alumno | 47 | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 177,635.50 | 177,635.50 |
| | | | | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 47 | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B668 | 11508004.-Telesecundaria No. 037 José Vasconcelos Calderon (Refrendo). | Alumno | 134 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 292,437.02 | 292,437.02 |
| | | | | 74 | 0 | 74 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | 134 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | | 74 | 0 | 74 | 74 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| B669 | 11508008.-Secundaria Técnica No. 65 (Refrendo). | Alumno | 733 | 368 | 368 | 0 | 368 | 0 | 0 | 0 | 0 | 0 | 368 | 0 | 0 | 292,437.02 | 292,437.02 |
| | | | | 365 | 365 | 0 | 365 | 0 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | | |
| | | | 733 | 368 | 368 | 0 | 368 | 0 | 0 | 0 | 0 | 0 | 368 | 0 | 0 | | |
| | | | | 365 | 365 | 0 | 365 | 0 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | | |
| B670 | 11508010.-Telesecundaria No. 015 Lazaro Cardenas del Rio (Refrendo). | Alumno | 99 | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | 7,870.84 | 7,870.84 |
| | | | | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B671 | 11508011.-Secundaria Técnica No. 57 (Refrendo). | Alumno | 579 | 235 | 0 | 235 | 0 | 235 | 0 | 0 | 0 | 235 | 0 | 0 | 0 | 184,535.34 | 184,535.34 |
| | | | | 344 | 0 | 344 | 0 | 344 | 0 | 0 | 0 | 344 | 0 | 0 | 0 | | |
| | | | 579 | 235 | 0 | 235 | 0 | 235 | 0 | 0 | 0 | 235 | 0 | 0 | 0 | | |
| | | | | 344 | 0 | 344 | 0 | 344 | 0 | 0 | 0 | 344 | 0 | 0 | 0 | | |
| B672 | 11508014.-Secundaria del estado Poeta Santiago Serrano (Refrendo). | Alumno | 465 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | 266,027.93 | 266,027.93 |
| | | | | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | | |
| | | | 465 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | | |
| | | | | 263 | 263 | 0 | 263 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | | |
| B674 | 99302.- Telesecundaria No. 439 Jaime Torres Bodet".(refrendo)." | Alumno | 336 | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 0 | 0 | 155 | 0 | 0.00 | 0.00 |
| | | | | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | | |
| | | | 336 | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 0 | 0 | 155 | 0 | | |
| | | | | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | | |
| B675 | 99304.- Telesecunadria No. 618 Jaime Sabines Gutiérrez".(refrendo)." | Alumno | 120 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 4,762.04 | 4,762.04 |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | 120 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| B676 | 99305.- Telesecundaria No. 526 16 de Mayo".(refrendo)." | Alumno | 71 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 6,074.18 | 6,074.18 |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B677 | 101160.-Telesecundaria No. 1034 (refrendo) | Alumno | 154 | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| | | | 154 | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| B679 | 103343.-Secundaria General Vicente Guerrero (refrendo) | Alumno | 480 | 241 | 241 | 0 | 0 | 241 | 0 | 0 | 241 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 239 | 239 | 0 | 0 | 239 | 0 | 0 | 239 | 0 | 0 | 0 | 0 | | |
| | | | 480 | 241 | 241 | 0 | 0 | 241 | 0 | 0 | 241 | 0 | 0 | 0 | 0 | | |
| | | | | 239 | 239 | 0 | 0 | 239 | 0 | 0 | 239 | 0 | 0 | 0 | 0 | | |
| B680 | 103344.- Secundaria Tecnica No. 119 (Refrendo). | Alumno | 181 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0.00 | 0.00 |
| | | | | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | | |
| | | | 181 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | | 129 | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | | |
| B681 | 103345.-Secundaria Técnica No. 140 (refrendo) | Alumno | 189 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | | |
| | | | 189 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | | |
| B682 | 103346.-Secundaria Técnica No. 124 (refrendo) | Alumno | 165 | 82 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0.00 | 0.00 |
| | | | | 83 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |
| | | | 165 | 82 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | | 83 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | | |
| B684 | 129107.-TELESECUNDARIA No. 1310 José Maria Morelos y Pavón | Alumno | 90 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 549,681.03 | 549,681.03 |
| | | | | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | | |
| | | | 90 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | | |
| B685 | 101074.-Secundaria General Juan Sabines Gutiérrez | Alumno | 135 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 585,675.78 | 585,675.78 |
| | | | | 90 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| | | | 135 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 90 | 0 | 90 | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| B686 | 129121.-Escuela Secundaria Técnica No. 134 | Alumno | 382 | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 0 | 1,619,618.32 | 1,619,618.32 |
| | | | | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 215 | 0 | | |
| | | | 382 | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 0 | | |
| | | | | 215 | 215 | 0 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 215 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B687 | 129123.-Telesecundaria No. 787 José vasconcelos Calderon | Alumno | 75 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 296,523.65 | 296,523.65 |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 75 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| B688 | 129124.-Telesecundaria No. 835 Francisco Gonzalez Bocanegra | Alumno | 37 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 344,795.02 | 344,795.02 |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B689 | 89172.-Secundaria General Sor Juana Ines de la Cruz | Alumno | 267 | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | 172,039.43 | 172,039.43 |
| | | | | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | | |
| | | | 267 | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | | |
| | | | | 111 | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 0 | | |
| B690 | 89188.-Secundaria Técnica No. 83 | Alumno | 403 | 209 | 209 | 0 | 209 | 0 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 139,757.69 | 139,757.69 |
| | | | | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | | |
| | | | 403 | 209 | 209 | 0 | 209 | 0 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | | |
| | | | | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | | |
| B691 | 99475.-Secundaria Técnica No. 88 | Alumno | 336 | 173 | 0 | 173 | 0 | 173 | 0 | 0 | 173 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 163 | 0 | 163 | 0 | 163 | 0 | 0 | 163 | 0 | 0 | 0 | 0 | | |
| | | | 336 | 173 | 0 | 173 | 0 | 173 | 0 | 0 | 173 | 0 | 0 | 0 | 0 | | |
| | | | | 163 | 0 | 163 | 0 | 163 | 0 | 0 | 163 | 0 | 0 | 0 | 0 | | |
| B692 | 917117.-Telesecundaria No. 1280 Narciso Mendoza | Alumno | 56 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 206,597.37 | 206,597.37 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 56 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| B693 | 99377.-Telesecundaria No. 1016 Francisco Indalecio Madero | Alumno | 41 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B694 | 99378.-Telesecundaria No. 557 Adolfo López Mateos | Alumno | 265 | 127 | 0 | 127 | 0 | 127 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 138 | 0 | 138 | 0 | 138 | 0 | 0 | 138 | 0 | 0 | 0 | 0 | | |
| | | | 265 | 127 | 0 | 127 | 0 | 127 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | | |
| | | | | 138 | 0 | 138 | 0 | 138 | 0 | 0 | 138 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B695 | 99379.-Telesecundaria No. 554 Emiliano Zapata Salazar | Alumno | 53 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | 53 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| B696 | 99380.-Telesecundaria No. 1018 Simón Bolivar | Alumno | 145 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 65 | 0 | 65 | 0 | 65 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| | | | 145 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | | 65 | 0 | 65 | 0 | 65 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| B697 | 99398.-Telesecundaria No. 1022 Fernando Castañon Gamboa | Alumno | 63 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 314,258.48 | 314,258.48 |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 63 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B698 | 101160.-Telesecundaria No. 1034 | Alumno | 154 | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | 79,228.43 | 79,228.43 |
| | | | | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| | | | 154 | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| B699 | 921269.-Telesecundaria No. 1123 Francisco Indalecio Madero | Alumno | 37 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 132,794.07 | 132,794.07 |
| | | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| B700 | 103348.-Secundaria Técnica No. 146 (refrendo) | Alumno | 276 | 114 | 0 | 114 | 0 | 114 | 0 | 0 | 114 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 162 | 0 | 162 | 0 | 162 | 0 | 0 | 162 | 0 | 0 | 0 | 0 | | |
| | | | 276 | 114 | 0 | 114 | 0 | 114 | 0 | 0 | 114 | 0 | 0 | 0 | 0 | | |
| | | | | 162 | 0 | 162 | 0 | 162 | 0 | 0 | 162 | 0 | 0 | 0 | 0 | | |
| B701 | 103356.-Telesecundaria No. 1066 Emiliano Zapata Salazar (refrendo) | Alumno | 128 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | 128 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| B702 | 103358.-Telesecundaria No. 598 Fray Bartolomé de las Casas (refrendo) | Alumno | 310 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | | |
| | | | 310 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | | |
| | | | | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B703 | 103359.-Telesecundaria No. 806 Joaquín Miguel Gutiérrez (refrendo) | Alumno | 160 | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | | |
| | | | 160 | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | | |
| | | | | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | | |
| B704 | 103360.-Telesecundaria No. 1173 José Vasconcelos Calderón (refrendo) | Alumno | 60 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| B705 | 103362.- Telesecundaria No. 1195 Emiliano Zapata Salazar (Refrendo). | Alumno | 123 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | 123 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| B706 | 103363.-Telesecundaria No. 1269 Vicente Guerrero (refrendo) | Alumno | 48 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 48 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| B707 | 103364.-Telesecundaria No. 1153 (refrendo) | Alumno | 95 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 95 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| B708 | 103365.-Telesecundaria No. 1214 Emiliano Zapata Salazar (refrendo) | Alumno | 25 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 4,500.00 | 4,500.00 |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 25 | 8 | 0 | 8 | 0 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | | |
| | | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| B709 | 103370.-Telesecundaria No. 542 Belisario Domínguez Palencia (Refrendo). | Alumno | 127 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 3,061.32 | 3,061.32 |
| | | | | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | 127 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | | |
| | | | | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| B710 | 103371.-Telesecundaria No. 719 Justi Sierra Méndez (refrendo) | Alumno | 112 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 3,000.20 | 3,000.20 |
| | | | | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | 112 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B711 | 103372.-Telesecundaria No. 870 Niños Heroes (refrendo) | Alumno | 91 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 3,061.32 | 3,061.32 |
| | | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| | | | 91 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 49 | 0 | 49 | 0 | 49 | 0 | 0 | 49 | 0 | 0 | 0 | 0 | | |
| B712 | 103377.-Telesecundaria No. 1024 José maria Luis Mora (refrendo) | Alumno | 34 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 231,113.98 | 231,113.98 |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| | | | 34 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | | 13 | 0 | 13 | 0 | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | | |
| B713 | 109453.- Secundaria Genaral José Emilio Grajales (Refrendo) | Alumno | 708 | 328 | 328 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 328 | 0 | 0.00 | 0.00 |
| | | | | 380 | 380 | 0 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 380 | 0 | | |
| | | | 708 | 328 | 328 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 328 | 0 | | |
| | | | | 380 | 380 | 0 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 380 | 0 | | |
| B714 | 109468.-Telesecundaria No. 016 Tierra y Libertad (refrendo) | Alumno | 159 | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 30,000.00 | 30,000.00 |
| | | | | 80 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | 159 | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | | 80 | 0 | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| B715 | 109469.-Secundaria Técnica No. 92 (refrendo). | Alumno | 144 | 75 | 0 | 75 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 30,000.00 | 30,000.00 |
| | | | | 69 | 0 | 69 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B716 | 109470.-Telesecundaria No. 195 14 de Septiembre (refrendo) | Alumno | 116 | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 30,000.00 | 30,000.00 |
| | | | | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B717 | 109496.-Telesecundaria No. 119 Manuel Larráinzar (refrendo) | Alumno | 60 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 31,432.37 | 31,432.37 |
| | | | | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 60 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| B718 | 109529.-Telesecundaria No. 106 Diego Rivera (refrendo) | Alumno | 126 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 95,851.76 | 95,851.76 |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 126 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B719 | 109587.-Secundaria Técnica No. 111 (refrendo) | Alumno | 469 | 228 | 0 | 228 | 0 | 228 | 0 | 0 | 228 | 0 | 0 | 0 | 0 | 30,000.00 | 30,000.00 |
| | | | 241 | 0 | 241 | 0 | 241 | 0 | 0 | | 241 | 0 | 0 | 0 | 0 | | |
| | | | 469 | 228 | 0 | 228 | 0 | 228 | 0 | 0 | 228 | 0 | 0 | 0 | 0 | | |
| | | | 241 | 0 | 241 | 0 | 241 | 0 | 0 | | 241 | 0 | 0 | 0 | 0 | | |
| B720 | 109589.-Telesecundaria No. 324 El Relicario (refrendo) | Alumno | 53 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 28,547.11 | 28,547.11 |
| | | | 28 | 28 | 0 | | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | | |
| | | | 53 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | | |
| | | | 28 | 28 | 0 | | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | | |
| B721 | 917118.- Telesecundaria No. 161 Jaime Sabines Gutierrez (Refrendo). | Alumno | 48 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | | 24 | 0 | 0 | 0 | 0 | | |
| | | | 48 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | | 24 | 0 | 0 | 0 | 0 | | |
| B723 | 79062.-Telesecundaria No. 908 (refrendo) | Alumno | 80 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 74,966.88 | 74,966.88 |
| | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | | 36 | 0 | 0 | 0 | 0 | | |
| | | | 80 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | | 36 | 0 | 0 | 0 | 0 | | |
| B724 | 79065.- Telesecundaria No. 561 (refrendo). | Alumno | 291 | 158 | 0 | 158 | 0 | 158 | 0 | 0 | 158 | 0 | 0 | 0 | 0 | 9,047.20 | 9,047.20 |
| | | | 133 | 0 | 133 | 0 | 133 | 0 | 0 | | 133 | 0 | 0 | 0 | 0 | | |
| | | | 291 | 158 | 0 | 158 | 0 | 158 | 0 | 0 | 158 | 0 | 0 | 0 | 0 | | |
| | | | 133 | 0 | 133 | 0 | 133 | 0 | 0 | | 133 | 0 | 0 | 0 | 0 | | |
| B725 | 79074.- Telesecundaria No.1076 (refrendo). | Alumno | 41 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 59,466.88 | 59,466.88 |
| | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | | 17 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 17 | 0 | 17 | 0 | 17 | 0 | 0 | | 17 | 0 | 0 | 0 | 0 | | |
| B726 | 79093.- Telesecundaria No. 850 (refrendo). | Alumno | 67 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 10,457.32 | 10,457.32 |
| | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | | 30 | 0 | 0 | 0 | 0 | | |
| | | | 67 | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | | 30 | 0 | 0 | 0 | 0 | | |
| B727 | 79097.- Telesecundaria No. 1000 (refrendo). | Alumno | 49 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 53,142.63 | 53,142.63 |
| | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | | 23 | 0 | 0 | 0 | 0 | | |
| | | | 49 | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 23 | 0 | 23 | 0 | 23 | 0 | 0 | | 23 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B728 | 79208.- Secundaria Técnica No. 147 (refrendo). | Alumno | 43 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 17,628.67 | 17,628.67 |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | 43 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| B729 | 79272.- Secundaria Técnica No. 2 (Refrendo). | Alumno | 80 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 507,920.00 | 507,920.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | | |
| | | | 80 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | | |
| B730 | 79274.- Secundaria Técnica No. 138 (refrendo). | Alumno | 142 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 8,400.20 | 8,400.20 |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 142 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| B731 | 79297.- Telesecundaria No. 1023 (Refrendo). | Alumno | 48 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 5,936.91 | 5,936.91 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 48 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B732 | 129133/Sec. Tec. No. 156. | Alumno | 200 | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 6,921,486.70 | 6,921,486.70 |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| | | | 200 | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| B733 | 89161.- Secundaria General Juan Jaime Dominguez Ortega (Refrendo). | Alumno | 234 | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 8,322.00 | 8,322.00 |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | | |
| | | | 234 | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | | |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | | |
| B734 | 89162.- Secundaria General Dr. Belisario Domínguez Palencia (refrendo). | Alumno | 283 | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 138 | 138 | 0 | 138 | 0 | 0 | 0 | 0 | 0 | 138 | 0 | 0 | | |
| | | | 283 | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |
| | | | | 138 | 138 | 0 | 138 | 0 | 0 | 0 | 0 | 0 | 138 | 0 | 0 | | |
| B735 | 89164.- Secundaria General El Maestro Méxicano (refrendo). | Alumno | 133 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | 133 | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B736 | 89167 .- Secundaria General Emilio Rabasa Estebanell (Refrendo) | Alumno | 605 | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 0 | | |
| | | | 605 | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | | |
| | | | | 305 | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 0 | | |
| B737 | 89168 .- Secundaria General Doctor Belisario Domínguez Palencia (Refrendo). | Alumno | 511 | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 50,922.00 | 50,922.00 |
| | | | | 273 | 273 | 0 | 273 | 0 | 0 | 0 | 0 | 0 | 273 | 0 | 0 | | |
| | | | 511 | 238 | 238 | 0 | 238 | 0 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | | |
| | | | | 273 | 273 | 0 | 273 | 0 | 0 | 0 | 0 | 0 | 273 | 0 | 0 | | |
| B738 | 89170 .- Secundaria General Emiliano Zapata Salazar (Refrendo). | Alumno | 104 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | 104 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| B739 | 89173 .- Secundaria General Praxedis Gilberto Guerrero (Refrendo). | Alumno | 620 | 393 | 393 | 0 | 393 | 0 | 0 | 0 | 0 | 0 | 393 | 0 | 0 | 8,322.00 | 8,322.00 |
| | | | | 227 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 0 | 227 | 0 | 0 | | |
| | | | 620 | 393 | 393 | 0 | 393 | 0 | 0 | 0 | 0 | 0 | 393 | 0 | 0 | | |
| | | | | 227 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 0 | 227 | 0 | 0 | | |
| B740 | 89179.- Secundaria General 5 de Febrero (refrendo). | Alumno | 330 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 8,322.00 | 8,322.00 |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | | |
| | | | 330 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | | |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | | |
| B741 | 89182.- Secundaria General Tiburcio Fernandez Ruiz (refrendo). | Alumno | 789 | 363 | 0 | 363 | 363 | 0 | 0 | 0 | 0 | 363 | 0 | 0 | 0 | 4,161.00 | 4,161.00 |
| | | | | 426 | 0 | 426 | 426 | 0 | 0 | 0 | 0 | 426 | 0 | 0 | 0 | | |
| | | | 789 | 363 | 363 | 0 | 363 | 0 | 0 | 0 | 0 | 363 | 0 | 0 | 0 | | |
| | | | | 426 | 426 | 0 | 426 | 0 | 0 | 0 | 0 | 426 | 0 | 0 | 0 | | |
| B743 | 89210.- Telesecundaria No. 907 Juán Rulfo (refrendo). | Alumno | 121 | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 8,767.05 | 8,767.05 |
| | | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | 121 | 78 | 0 | 78 | 0 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| | | | | 43 | 0 | 43 | 0 | 43 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| B745 | 89213.- Telesecundaria No. 1173 José Vasconcelos Calderón (refrendo). | Alumno | 71 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 3,230.00 | 3,230.00 |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 0 | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B746 | 89214 .- Telesecundaria No. 1032 Fray Matías de Córdova y Ordoñez (Refrendo). | Alumno | 131 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 157,361.80 | 157,361.80 |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 131 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | | 51 | 0 | 51 | 0 | 51 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| B747 | 89215.- Telesecundaria No. 352 Obrera Campesina (refrendo). | Alumno | 208 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 5,844.70 | 5,844.70 |
| | | | | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | | |
| | | | 416 | 234 | 234 | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | | |
| | | | | 182 | 182 | 0 | 182 | 0 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | | |
| B748 | 89218.- Telesecundaria No. 1028 Melchor Ocampo (refrendo). | Alumno | 44 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 20,018.37 | 20,018.37 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 19 | 0 | 19 | 0 | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | | |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| B749 | 89220.- Telesecundaria No. 699 Sor Juana Inés de la Crúz (refrendo). | Alumno | 72 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 5,844.70 | 5,844.70 |
| | | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| | | | 72 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | | |
| B750 | 89221.- Telesecundaria No. 423 Mariano Matamoros (refrendo). | Alumno | 52 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 5,844.70 | 5,844.70 |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | 52 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| B751 | 89222.- Telesecundaria No. 372 Vicente Riva Palacio (refrendo). | Alumno | 81 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 8,822.35 | 8,822.35 |
| | | | | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 81 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| B752 | 89223.- Telesecundaria No. 609 Ignacio Manuel Altamirano (refrendo). | Alumno | 136 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 5,844.70 | 5,844.70 |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| | | | 136 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | | |
| | | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 | | |
| B753 | 89232.- Telesecundaria No. 170 José Vasconcelos Calderón (Refrendo). | Alumno | 124 | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | 5,844.70 | 5,844.70 |
| | | | | 55 | 0 | 55 | 0 | 55 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | | |
| | | | 124 | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | | |
| | | | | 55 | 0 | 55 | 0 | 55 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B754 | 89233.- Telesecundaria No. 177 Enoch Cancino Casahonda (Refrendo). | Alumno | 103 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 5,844.70 | 5,844.70 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 103 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| B755 | 89234.- Telesecundaria No. 910 Benito Juárez García (refrendo). | Alumno | 143 | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | 8,767.05 | 8,767.05 |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | 143 | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | | |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| B756 | 89235.- Telesecundaria No. 370 Belisario Dominguez Palencia (Refrendo). | Alumno | 173 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 5,844.70 | 5,844.70 |
| | | | | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | | |
| | | | 173 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | | |
| | | | | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | | |
| B757 | 89236.- Telesecundaria No. 183 Salomón González Blanco (refrendo). | Alumno | 161 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 2,922.35 | 2,922.35 |
| | | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | 161 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | | |
| | | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| B758 | 89238.- Telesecundaria No. 767 José María Luis Mora. | Alumno | 132 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 5,844.70 | 5,844.70 |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | 132 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | | |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| B759 | 89239.- Telesecundaria No. 1124 Moisés Sáenz Garza (refrendo). | Alumno | 68 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 2,922.35 | 2,922.35 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 68 | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B760 | 89240.- Telesecundaria No. 994 Emilio Rabasa Estebanel (refrendo). | Alumno | 100 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 59,835.92 | 59,835.92 |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 100 | 54 | 0 | 54 | 0 | 54 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| B761 | 89242.- Telesecundaria No. 853 Mariano Azuela. | Alumno | 93 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 2,922.35 | 2,922.35 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | 93 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B762 | 89244.- Telesecundaria No. 656 Emiliano Zapata Salazar. | Alumno | 140 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 5,844.70 | 5,844.70 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | 140 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| B763 | 89245.- Telesecundaria No. 225 José Vasconcelos. | Alumno | 68 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 2,922.35 | 2,922.35 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 68 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| B764 | 95033.- Telesecundaria No. 1120 Juán de Dios Peza. | Alumno | 72 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 13,489.50 | 13,489.50 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B765 | 95065.- Telesecundaria No. 1160. | Alumno | 64 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 8,993.00 | 8,993.00 |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | 64 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| B766 | 99302.- Telesecundaria No. 439 "Jaime Torres Bodet". | Alumno | 336 | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | 36,427.10 | 36,427.10 |
| | | | | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 0 | | |
| | | | 336 | 155 | 155 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | | |
| | | | | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 0 | | |
| B767 | 99349.- Telesecundaria No. 1044 "Juan Sabines Gutierréz. | Alumno | 72 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 36,427.10 | 36,427.10 |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 72 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| B768 | 921118.- Secundaria General Leona Vicario. | Alumno | 70 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 4,474.65 | 4,474.65 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| | | | 70 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | | |
| B769 | 921142.- Telesecundaria No. 1165 Joaquin Miguel Gutierréz. | Alumno | 44 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 8,993.00 | 8,993.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B770 | 921143.- Telesecundaria No. 1064 Angel Albino Corzo. | Alumno | 58 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 916.55 | 916.55 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B771 | 921144.- Telesecundaria No. 1144 José María Morelos y Pavón. | Alumno | 59 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 2,408.10 | 2,408.10 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B772 | 921149.- Telesecundaria No. 1297 Venustiano Carranza. | Alumno | 47 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 2,749.65 | 2,749.65 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B773 | 921156.- Telesecundaria No. 1061 Gabriela Mistral. | Alumno | 101 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 26,979.00 | 26,979.00 |
| | | | | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B774 | 921164.- Telesecundaria No. 1034 Belisario Dominguez Palencia. | Alumno | 156 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 22,482.50 | 22,482.50 |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| | | | 156 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| B775 | 921207.- Telesecundaria No. 606 12 de Octubre. | Alumno | 53 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 4,496.50 | 4,496.50 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 53 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| B776 | 921210.- Telesecundaria No. 1052 Jaime Torres Bodet. | Alumno | 64 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 13,489.50 | 13,489.50 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B777 | 921234.- Telesecundaria No. 40 Jaime Sabines Gutierréz. | Alumno | 141 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | 13,489.50 | 13,489.50 |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| | | | 141 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B778 | 921253.- Telesecundaria No. 837 Juan Sabines Gutierréz. | Alumno | 92 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 17,964.15 | 17,964.15 |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| | | | 92 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | | |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | | |
| B779 | 79075.- Telesecundaria No. 424 (refrendo) | Alumno | 60 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | | 33 | 0 | 33 | 0 | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | | |
| B780 | 79077.- Telesecundaria No. 965 (Refrendo). | Alumno | 74 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 3,000.00 | 3,000.00 |
| | | | | 34 | 0 | 34 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | 74 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | | 34 | 0 | 34 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| B781 | 79088.- Telesecundaria No. 798 (Refrendo). | Alumno | 38 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 38 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| B782 | 79091.- Telesecundaria No. 1106 (Refrendo). | Alumno | 36 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 36 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| B783 | 79100.- Telesecundaria No. 390 (Refrendo). | Alumno | 52 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 80,960.00 | 80,960.00 |
| | | | | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 52 | 23 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| B784 | 79197.- Secundaria General Miguel Utrilla Trujillo (Refrendo). | Alumno | 765 | 395 | 395 | 0 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 395 | 0 | 38,738.59 | 38,738.59 |
| | | | | 370 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | | |
| | | | 765 | 395 | 395 | 0 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 395 | 0 | | |
| | | | | 370 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | | |
| B785 | 79199.- Secundaria General Miguel Barrales H. (Refrendo). | Alumno | 235 | 115 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | |
| | | | 235 | 115 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B786 | 79217.- Secundaria Técnica No. 74 (Refrendo). | Alumno | 530 | 275 | 275 | 0 | 275 | 0 | 0 | 0 | 0 | 0 | 275 | 0 | 0 | 50,268.95 | 50,268.95 |
| | | | | 255 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 255 | 0 | 0 | | |
| | | | 530 | 275 | 275 | 0 | 275 | 0 | 0 | 0 | 0 | 0 | 275 | 0 | 0 | | |
| | | | | 255 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 255 | 0 | 0 | | |
| B787 | 79220.- Secundaria Técnica No. 89 (Refrendo). | Alumno | 443 | 237 | 0 | 237 | 0 | 237 | 0 | 0 | 237 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 206 | 0 | 206 | 0 | 206 | 0 | 0 | 206 | 0 | 0 | 0 | 0 | | |
| | | | 443 | 237 | 0 | 237 | 0 | 237 | 0 | 0 | 237 | 0 | 0 | 0 | 0 | | |
| | | | | 206 | 0 | 206 | 0 | 206 | 0 | 0 | 206 | 0 | 0 | 0 | 0 | | |
| B788 | 79290.- Telesecundaria No. 341 (Refrendo). | Alumno | 59 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | 59 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 29 | 0 | 29 | 0 | 29 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| B789 | 79300.- Secundaria Técnica No. 115 (Refrendo). | Alumno | 131 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| | | | 131 | 57 | 0 | 57 | 0 | 57 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | | |
| | | | | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | | |
| B790 | 84079.- Telesecundaria No. 945 Aquiles Serdán Alastriste (Refrendo) | Alumno | 42 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 42 | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| B791 | 89160.- Secundaria General Venustiano Carranza (Refrendo). | Alumno | 222 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 293,196.96 | 293,196.96 |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | | |
| | | | 222 | 115 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | | |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | | |
| B792 | 89163.- Secundaria General Carlos Pellicer (Refrendo). | Alumno | 159 | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 3,521,090.65 | 3,521,090.65 |
| | | | | 77 | 0 | 77 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | 159 | 82 | 0 | 82 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| | | | | 77 | 0 | 77 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| B793 | 79314.- Secundaria Tecnica No. 62. | Alumno | 297 | 132 | 0 | 132 | 0 | 132 | 0 | 0 | 132 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 165 | 0 | 165 | 0 | 165 | 0 | 0 | 165 | 0 | 0 | 0 | 0 | | |
| | | | 297 | 132 | 0 | 132 | 0 | 132 | 0 | 0 | 132 | 0 | 0 | 0 | 0 | | |
| | | | | 165 | 0 | 165 | 0 | 165 | 0 | 0 | 165 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B794 | 89175 .- Secundaria General Unidad Chiapaneca (Refrendo) | Alumno | 205 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| | | | 205 | 123 | 123 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0 | | |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| B795 | 89186 .- Secundaria Técnica No. 58 (Refrendo). | Alumno | 145 | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 80,000.00 | 80,000.00 |
| | | | | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |
| | | | 145 | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | | 64 | 0 | 64 | 64 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | | |
| B796 | 89201.- Secundaria Técnica No. 77 (Refrendo). | Alumno | 801 | 381 | 381 | 0 | 0 | 381 | 0 | 0 | 0 | 0 | 381 | 0 | 0 | 231,000.00 | 231,000.00 |
| | | | | 420 | 420 | 0 | 0 | 420 | 0 | 0 | 0 | 0 | 420 | 0 | 0 | | |
| | | | 801 | 381 | 381 | 0 | 0 | 381 | 0 | 0 | 0 | 0 | 381 | 0 | 0 | | |
| | | | | 420 | 420 | 0 | 0 | 420 | 0 | 0 | 0 | 0 | 420 | 0 | 0 | | |
| B797 | 89286.- Secundaria Técnica No. 134 (refrendo). | Alumno | 383 | 190 | 190 | 0 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 190 | 0 | 64,926.03 | 64,926.03 |
| | | | | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | | |
| | | | 383 | 190 | 190 | 0 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 190 | 0 | | |
| | | | | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | | |
| B798 | 89287.- Secundaria Técnica No. 135 (refrendo). | Alumno | 198 | 115 | 0 | 115 | 0 | 115 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | 198 | 115 | 0 | 115 | 0 | 115 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | | |
| | | | | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| B799 | 99227.- Secundaria General Flavio Guillen (refrendo) | Alumno | 64 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 33,000.00 | 33,000.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 64 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B801 | 99266.- Secundaria Técnica No. 01 General Lazaro Cárdenas (refrendo) | Alumno | 986 | 462 | 462 | 0 | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 462 | 0 | 1,021,591.68 | 1,021,591.68 |
| | | | | 524 | 524 | 0 | 524 | 0 | 0 | 0 | 0 | 0 | 0 | 524 | 0 | | |
| | | | 986 | 462 | 462 | 0 | 462 | 0 | 0 | 0 | 0 | 0 | 0 | 462 | 0 | | |
| | | | | 524 | 524 | 0 | 524 | 0 | 0 | 0 | 0 | 0 | 0 | 524 | 0 | | |
| B802 | 99370.- Telesecundaria No. 663 José Vasconcelos Calderón (Refrendo)" | Alumno | 44 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |
| | | | 44 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | | 16 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B803 | 99473.- Secundaria Técnica No. 86 (Refrendo). | Alumno | 297 | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0.00 | 0.00 |
| | | | | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | | |
| | | | 297 | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | | |
| | | | | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | | |
| B804 | 910005.- Telesecundaria No. 803 Lorenzo Velasco Aquino (Refrendo). | Alumno | 126 | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 60,000.00 | 60,000.00 |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| | | | 126 | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | |
| | | | | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | | |
| B805 | 1120010.- Plantel Tapachula | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| B806 | 99348.- Telesecundaria No. 649 "José Vasconcelos Calderón". (Refrendo) | Alumno | 84 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B807 | 99490.- Telesecundaria No. 544 "Juan Sabines Gutiérrez. (Refrendo) | Alumno | 119 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| | | | 119 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | | |
| B808 | 129138.-Secundaria General Niños Heroes de Chapultepec | Alumno | 316 | 162 | 0 | 162 | 162 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | 2,512,184.67 | 2,512,184.67 |
| | | | | 154 | 0 | 154 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | | |
| | | | 316 | 162 | 0 | 162 | 162 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | | |
| | | | | 154 | 0 | 154 | 154 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | | |
| B809 | 129128.-Secundaria General Juan Sabines Gutiérrez | Alumno | 267 | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 2,662,850.94 | 2,662,850.94 |
| | | | | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | | |
| | | | 267 | 113 | 113 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | | |
| | | | | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | | |
| B810 | 79206.-Secundaria Técnica Agropecuaria No. 139 | Alumno | 41 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 291,808.45 | 291,808.45 |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | 41 | 10 | 0 | 10 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | | |
| | | | | 31 | 0 | 31 | 0 | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B811 | 89187.-Secundaria Técnica No. 108 | Alumno | 333 | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | 419,913.04 | 419,913.04 |
| | | | | 177 | 0 | 177 | 0 | 177 | 0 | 0 | 177 | 0 | 0 | 0 | 0 | | |
| | | | 333 | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | | |
| | | | | 177 | 0 | 177 | 0 | 177 | 0 | 0 | 177 | 0 | 0 | 0 | 0 | | |
| B812 | 129136.-Telesecundaria No. 29 Otilio Eduardo Montaño | Alumno | 200 | 88 | 0 | 88 | 0 | 88 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 751,874.56 | 751,874.56 |
| | | | | 112 | 0 | 112 | 0 | 112 | 0 | 0 | 112 | 0 | 0 | 0 | 0 | | |
| | | | 200 | 88 | 0 | 88 | 0 | 88 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | | |
| | | | | 112 | 0 | 112 | 0 | 112 | 0 | 0 | 112 | 0 | 0 | 0 | 0 | | |
| B813 | 129145.-Telesecundaria No. 1185 Emilio Rabasa Estebanell | Alumno | 79 | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 761,312.19 | 761,312.19 |
| | | | | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B814 | 129144.-Telesecundaria No. 458 Ricardo Flores Magón | Alumno | 286 | 130 | 0 | 130 | 0 | 130 | 0 | 0 | 130 | 0 | 0 | 0 | 0 | 519,861.70 | 519,861.70 |
| | | | | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 156 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B815 | 129132.-Telesecundaria No. 624 Sor Juana Ines de la Cruz | Alumno | 135 | 59 | 0 | 59 | 0 | 59 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 928,286.68 | 928,286.68 |
| | | | | 76 | 0 | 76 | 0 | 76 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B816 | 129137.-Telesecundaria No.1356 Emiliano Zapata Salazar | Alumno | 54 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 1,162,402.11 | 1,162,402.11 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B817 | 119304.-Telesecundaria No. 1350 Guadalupe Victoria | Alumno | 102 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 102 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| B818 | 99424.- Secundaria General Adolfo Lopez Mateos. | Alumno | 810 | 417 | 417 | 0 | 417 | 0 | 0 | 0 | 0 | 417 | 0 | 0 | 0 | 85,179.38 | 85,179.38 |
| | | | | 393 | 393 | 0 | 393 | 0 | 0 | 0 | 0 | 393 | 0 | 0 | 0 | | |
| | | | 810 | 417 | 417 | 0 | 417 | 0 | 0 | 0 | 0 | 417 | 0 | 0 | 0 | | |
| | | | | 393 | 393 | 0 | 393 | 0 | 0 | 0 | 0 | 393 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B819 | 99477.- Secundaria Técnica No. 105. | Alumno | 100 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 55,389.23 | 55,389.23 |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | 100 | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | | |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| B820 | 79272.- Secundaria del Estado No. 2. | Alumno | 80 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 288,540.66 | 288,540.66 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 80 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | | |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| B821 | 79313.- Telesecundaria No. 525 (refrendo). | Alumno | 63 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 2,923.60 | 2,923.60 |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 63 | 24 | 0 | 24 | 0 | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | | |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| B822 | 103403.- Telesecundaria No. 1201 rosario castellanos figueroa | Alumno | 105 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0.00 | 0.00 |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| | | | 105 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | | |
| B823 | 95007.- Telesecundaria No. 1308 Benito Juarez | Alumno | 39 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 39 | 18 | 0 | 18 | 0 | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B824 | 95009.- Telesecundaria No. 1258 Pablo Neruda | Alumno | 20 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | | |
| | | | 20 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | | |
| B825 | 95025.- Telesecundaria No. 1256 Rosario Castellanos Figueroa | Alumno | 63 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 27 | 0 | 27 | 0 | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B826 | 95026.- Telesecundaria No. 1323 Emilio Rabasa Estebanell | Alumno | 37 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 37 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | | 20 | 0 | 20 | 0 | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B827 | 95056.- Telesecundaria No. 932 | Alumno | 76 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | | 35 | 0 | 0 | 0 | 0 | | |
| | | | 76 | 41 | 0 | 41 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | | 35 | 0 | 0 | 0 | 0 | | |
| B828 | 95064.- Telesecundaria No. 1232 Ignacio Manuel Altamirano | Alumno | 72 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | | 36 | 0 | 0 | 0 | 0 | | |
| | | | 72 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 36 | 0 | 36 | 0 | 36 | 0 | 0 | | 36 | 0 | 0 | 0 | 0 | | |
| B829 | 95080.- Telesecundaria No. 941 Veinte de Noviembre | Alumno | 45 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | | 28 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 17 | 0 | 17 | 0 | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | | |
| | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | | 28 | 0 | 0 | 0 | 0 | | |
| B830 | SEC. TEC. No.157 | Alumno | 132 | 69 | 0 | 69 | 0 | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 63 | 0 | 63 | 0 | 63 | 0 | 0 | | 63 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | |
| B831 | 109663.-Telesecundaria No. 624 Sor Juana Ines de la Cruz | Alumno | 108 | 44 | 0 | 44 | 0 | 44 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 64 | 0 | 64 | 0 | 64 | 0 | 0 | | 64 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | |
| B832 | 129149.-Secundaria General Juan Sabines Gutiérrez | Alumno | 256 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0.00 | 0.00 |
| | | | 136 | 136 | 0 | 136 | 0 | 0 | 0 | | 0 | 0 | 0 | 136 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | |
| B833 | 129153.-Secundaria Técnica No. 113 | Alumno | 245 | 131 | 131 | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0.00 | 0.00 |
| | | | 114 | 114 | 0 | 114 | 0 | 0 | 0 | | 0 | 0 | 114 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | |
| B834 | 129156.-Telesecundaria No. 041 José Vasconcelos Calderon | Alumno | 107 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 61 | 0 | 61 | 0 | 61 | 0 | 0 | | 61 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B835 | 129154.-Telesecundaria No. 445 Octavio Paz Lozano | Alumno | 245 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 114 | 0 | 114 | 0 | 114 | 0 | 0 | 114 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B836 | 99234.- Secundaria General 15 de Septiembre | Alumno | 294 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0.00 | 0.00 |
| | | | | 151 | 0 | 151 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | | |
| | | | 294 | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | | |
| | | | | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | | |
| B838 | 99290.-Telesecundaria No. 1181 Emiliano Zapata Salazar | Alumno | 160 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | 160 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| | | | | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | | |
| B839 | 99291.-Telesecundaria No. 425 Escuadron 201 | Alumno | 160 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| | | | 160 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 70 | 0 | 0 | 0 | 0 | | |
| | | | | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 0 | 0 | | |
| B840 | 129160.-Telesecundaria No. 1336 Juan Rulfo | Alumno | 64 | 22 | 0 | 22 | 0 | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B841 | 119469.--Secundaria General Moises Saens Garza | Alumno | 793 | 395 | 395 | 0 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 395 | 0 | 0.00 | 0.00 |
| | | | | 398 | 398 | 0 | 398 | 0 | 0 | 0 | 0 | 0 | 0 | 398 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D001 | 101072.- SECUNDARIA CONAFE JUAN ESCUTIA. | Alumno | 45 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 45 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| D002 | 101075.- SECUNDARIA GENERAL DR. BELISARIO DOMINGUÉZ. | Alumno | 335 | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0.00 | 0.00 |
| | | | | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | | |
| | | | 335 | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| | | | | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D003 | 101076.- SECUNDARIA TÉCNICA NO. 44. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 583 | 201 | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 201 | 0 | 0 | | |
| | | | | 382 | 382 | 0 | 382 | 0 | 0 | 0 | 0 | 0 | 382 | 0 | 0 | | |
| | | | 583 | 201 | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 201 | 0 | 0 | | |
| | | | | 382 | 382 | 0 | 382 | 0 | 0 | 0 | 0 | 0 | 382 | 0 | 0 | | |
| D004 | 101077.- SECUNDARIA TÉCNICA NO. 129 | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 738 | 244 | 244 | 0 | 244 | 0 | 0 | 0 | 0 | 0 | 244 | 0 | 0 | | |
| | | | | 494 | 494 | 0 | 494 | 0 | 0 | 0 | 0 | 0 | 494 | 0 | 0 | | |
| | | | 738 | 244 | 244 | 0 | 244 | 0 | 0 | 0 | 0 | 0 | 244 | 0 | 0 | | |
| | | | | 494 | 494 | 0 | 494 | 0 | 0 | 0 | 0 | 0 | 494 | 0 | 0 | | |
| D005 | 101079.- TELESECUNDARIA NO. 013 JOAQUÍN MIGUEL GUTIÉRREZ. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 385 | 132 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | | |
| | | | | 253 | 253 | 0 | 253 | 0 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | | |
| | | | 385 | 132 | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | | |
| | | | | 253 | 253 | 0 | 253 | 0 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | | |
| D006 | 101080.- TELESECUNDARIA NO. 1294 MARIANO ANZUELA. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 102 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 102 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| D007 | 101082.- TELESECUNDARIA NO. 237. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 219 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | | |
| | | | 219 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | | |
| | | | | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | | |
| D008 | 101083.- TELESECUNDARIA NO. 1024 JOSÉ MARÍA LUIS. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 47 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 47 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| D009 | 101086.- TELESECUNDARIA NO. 1283 MANUEL ACUÑA NARRO. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 35 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | | |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| | | | 35 | 6 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | | |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | | |
| D010 | 101087.- TELESECUNDARIA ROSARIO CASTELLANOS FIGUEROA. | Alumno | | | | | | | | | | | | | | 0.00 | 0.00 |
| | | | 157 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | | |
| | | | 157 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | | 102 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | | |

PODER EJECUTIVO
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## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D011 | 101090.- TELESECUNDARIA NO.366 ABELARDO LEAL. | Alumno | 85 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0.00 | 0.00 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | 85 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| D012 | 101091.- TELESECUNDARIA 1184 SAMUEL LEÓN BRINDIS. | Alumno | 69 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0.00 | 0.00 |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | 69 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| D013 | 101092.- TELESECUNDARIA NO. 1160. | Alumno | 90 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 90 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| D014 | 917103.- SECUNDARIA DEL ESTADO JUAN SABINES GUTIÉRREZ (REFRENDO). | Alumno | 160 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0.00 | 0.00 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | 160 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| D015 | 917104.- SECUNDARIA DEL ESTADO JUANA DE ASBAJE (REFRENDO). | Alumno | 331 | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | 99,961.51 | 99,961.51 |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | | |
| | | | 331 | 166 | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 166 | 0 | 0 | | |
| | | | | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | | |
| D016 | 917106.- SECUNDARIA TÉCNICA NO. 77 (REFRENDO). | Alumno | 596 | 298 | 0 | 298 | 0 | 298 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 298 | 0 | 298 | 0 | 298 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | | |
| | | | 596 | 298 | 0 | 298 | 0 | 298 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | | |
| | | | | 298 | 0 | 298 | 0 | 298 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | | |
| D017 | 917114.- TELESECUNDARIA NO. 1211 (REFRENDO). | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| D018 | 917115.- TELESECUNDARIA NO. 1252 (REFRENDO). | Alumno | 48 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D019 | 917116.- TELESECUNDARIA NO. 1277 (REFRENDO). | Alumno | 43 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D020 | 917117.- TELESECUNDARIA NO. 1280 NARCISO MENDOZA (REFRENDO). | Alumno | 56 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | 56 | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | | 28 | 0 | 28 | 0 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| D021 | 917118.- TELESECUNDARIA NO. 161 JAIME SABINES GUTIÉRREZ (REFRENDO). | Alumno | 48 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 48 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| D022 | 917119.- TELESECUNDARIA NO. 501 JAIME SABINES GUTIÉRREZ (REFRENDO). | Alumno | 182 | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0.00 | 0.00 |
| | | | | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D023 | 917120.- TELESECUNDARIA NO 714 (REFRENDO) | Alumno | 262 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| | | | 262 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| | | | | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| D024 | 921121.- Secundaria General Dr. Belisario Domínguez Palencia (Refrendo). | Alumno | 236 | 114 | 0 | 114 | 114 | 0 | 0 | 0 | 0 | 114 | 0 | 0 | 0 | 11,999.80 | 11,999.80 |
| | | | | 122 | 0 | 122 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D025 | 921124.- Secundaria Técnica No. 98 (Refrendo). | Alumno | 237 | 122 | 0 | 122 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | 6,959.60 | 6,959.60 |
| | | | | 115 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | 237 | 122 | 0 | 122 | 122 | 0 | 0 | 0 | 0 | 122 | 0 | 0 | 0 | | |
| | | | | 115 | 0 | 115 | 115 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| D026 | 921126.- Secundaria Técnica No. 25 (Refrendo). | Alumno | 394 | 221 | 0 | 221 | 221 | 0 | 0 | 0 | 0 | 221 | 0 | 0 | 0 | 7,166.70 | 7,166.70 |
| | | | | 173 | 0 | 173 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |
| | | | 394 | 221 | 0 | 221 | 221 | 0 | 0 | 0 | 0 | 221 | 0 | 0 | 0 | | |
| | | | | 173 | 0 | 173 | 173 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D027 | 921127.- Secundaria Técnica No. 26 (Refrendo). | Alumno | 160 | 83 | 0 | 83 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 337,115.50 | 337,115.50 |
| | | | | 77 | 0 | 77 | 77 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | | |
| | | | 160 | 83 | 0 | 83 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | | |
| | | | | 77 | 0 | 77 | 77 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | 0 | | |
| D028 | 921129.- Secundaria Técnica No. 106 (Refrendo) | Alumno | 159 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | 6,659.25 | 6,659.25 |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| | | | 159 | 77 | 77 | 0 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | | |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | | |
| D029 | 921130.- Secundaria Técnica No. 111 (Refrendo) | Alumno | 315 | 172 | 172 | 0 | 172 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| | | | 315 | 172 | 172 | 0 | 172 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | 0 | | |
| | | | | 143 | 143 | 0 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| D030 | 921131.- Secundaria Técnica No. 53 (Refrendo) | Alumno | 645 | 345 | 345 | 0 | 345 | 0 | 0 | 0 | 0 | 345 | 0 | 0 | 0 | 7,166.70 | 7,166.70 |
| | | | | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | | |
| | | | 645 | 345 | 345 | 0 | 345 | 0 | 0 | 0 | 0 | 345 | 0 | 0 | 0 | | |
| | | | | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | | |
| D031 | 921132.- Secundaria Técnica No.42 (Refrendo) | Alumno | 463 | 244 | 244 | 0 | 244 | 0 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | 8,326.63 | 8,326.63 |
| | | | | 219 | 219 | 0 | 219 | 0 | 0 | 0 | 0 | 219 | 0 | 0 | 0 | | |
| | | | 463 | 244 | 244 | 0 | 244 | 0 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | | |
| | | | | 219 | 219 | 0 | 219 | 0 | 0 | 0 | 0 | 219 | 0 | 0 | 0 | | |
| D032 | 921133.- Secundaria Técnica No. 136 (Refrendo) | Alumno | 164 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 5,233.24 | 5,233.24 |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| | | | 164 | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | | |
| D033 | 921134.- Secundaria Técnica No. 129 (Refrendo) | Alumno | 507 | 252 | 252 | 0 | 252 | 0 | 0 | 0 | 0 | 252 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 255 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 255 | 0 | 0 | 0 | | |
| | | | 507 | 252 | 252 | 0 | 252 | 0 | 0 | 0 | 0 | 252 | 0 | 0 | 0 | | |
| | | | | 255 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 255 | 0 | 0 | 0 | | |
| D034 | 921135.- Secundaria Técnica No. 82 (Refrendo) | Alumno | 351 | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | 0 | 3,604.24 | 3,604.24 |
| | | | | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D035 | 921137.- Secundaria Técnica No. 107 (Refrendo) | Alumno | 248 | 140 | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | 7,166.70 | 7,166.70 |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| | | | 248 | 140 | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | | |
| | | | | 108 | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | | |
| D036 | 921140.- Telesecundaria No. 517 Sor Juana Ines De La Cruz. (Refrendo) | Alumno | 94 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 54,227.36 | 54,227.36 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| | | | 94 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | | |
| D037 | 921145.- Telesecundaria No. 1067 Benito Juarez Garcia. (Refrendo) | Alumno | 49 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 76,999.32 | 76,999.32 |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | 49 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| D038 | 921146.- Telesecundaria No. 43 Moctezuma. (Refrendo) | Alumno | 121 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | 32,661.05 | 32,661.05 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| | | | 121 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | | |
| D039 | 921150.- Telesecundaria No. 795 Valentin Gomez Farias. (Refrendo) | Alumno | 63 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 4,859.85 | 4,859.85 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 63 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| D040 | 921151.- Telesecundaria No. 1266 Gustavo Diaz Ordaz. (Refrendo) | Alumno | 61 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 23,963.06 | 23,963.06 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 61 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| D041 | 921152.- Telesecundaria No. 317 El Triunfo (Refrendo) | Alumno | 151 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 5,104.36 | 5,104.36 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| | | | 151 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | | |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| D042 | 921153.- Telesecundaria No. 419 Octavio Paz Lozano (Refrendo) | Alumno | 65 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 5,776.40 | 5,776.40 |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | 65 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | | |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D043 | 921160.- Telesecundaria No. 882 Francisco González Bocanegra. (Refrendo) | Alumno | 66 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 87,401.04 | 87,401.04 |
| | | | | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | 66 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| D044 | 921166.- Telesecundaria No. 811 Guadalupe Victoria. (Refrendo) | Alumno | 55 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 55 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| D045 | 921168.- Telesecundaria No. 694 Revolución Mexicana.(Refrendo) | Alumno | 61 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 168,522.78 | 168,522.78 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | 61 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| D046 | 921169.- Telesecundaria No. 473 Emiliano Zapata Salazar.(Refrendo) | Alumno | 49 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 35,991.88 | 35,991.88 |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| | | | 49 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | | |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | | |
| D047 | 921170.- Telesecundaria No. 1076 Jaime Sabines Gutiérrez. (Refrendo) | Alumno | 69 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 30,013.00 | 30,013.00 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 69 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| D048 | 921171.- Telesecundaria No. 957 Francisco Gonzalez Bocanegra. (Refrendo) | Alumno | 59 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 26,148.46 | 26,148.46 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | 59 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| D049 | 921172.- Telesecundaria No. 1174 Rosario Castellanos Figueroa. (Refrendo) | Alumno | 54 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 17,329.20 | 17,329.20 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| | | | 54 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | | |
| D050 | 921173.- Telesecundaria No. 1201 Rosario Castellanos Figueroa.(Refrendo) | Alumno | 108 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 5,776.40 | 5,776.40 |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |
| | | | 108 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | | |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D051 | 921174.- Telesecundaria No. 1233 Fray Pedro De Gante.(Refrendo) | Alumno | 123 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 23,705.66 | 23,705.66 |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | 123 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| D052 | 921177.- Secundaria No. 673 Francisco Javier Mina.(Refrendo) | Alumno | 227 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | 369,658.39 | 369,658.39 |
| | | | | 118 | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | | |
| | | | 227 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0 | | |
| | | | | 118 | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | | |
| D053 | 921178.- Telesecundaria No. 930 Pablo Neruda. (Refrendo) | Alumno | 63 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 29,245.17 | 29,245.17 |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | 63 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | | |
| | | | | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| D054 | 921182.- Telesecundaria No. 971 Octavio Paz Lozano.(Refrendo) | Alumno | 74 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 5,776.40 | 5,776.40 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| | | | 74 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | | |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | | |
| D055 | 921187.- Telesecundaria No. 1288 Francisco González Bocanegra.(Refrendo) | Alumno | 34 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 5,776.40 | 5,776.40 |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 34 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| D056 | 921188.- Telesecundaria No. 1313 Gabriela Mistral. | Alumno | 33 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 71,023.69 | 71,023.69 |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | 33 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| D057 | 921189.- Telesecundaria No. 163 Vicente Guerrero. | Alumno | 185 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 5,776.40 | 5,776.40 |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | | |
| | | | 185 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | | |
| D058 | 921196.- Telesecundaria No. 1046 Octavio Paz. | Alumno | 138 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 17,139.40 | 17,139.40 |
| | | | | 68 | 0 | 68 | 0 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |
| | | | 138 | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| | | | | 68 | 0 | 68 | 0 | 68 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D059 | 921199.- Telesecundaria No. 764 José Vasconcelos Calderón. | Alumno | 234 | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0.00 | 0.00 |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| | | | 234 | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | | |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| D060 | 921200.- Telesecundaria No. 1119. | Alumno | 49 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 17,329.20 | 17,329.20 |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | | |
| | | | 49 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | | |
| D061 | 921203.- Telesecundaria No. 999 Enoch Cancino Casahonda. | Alumno | 146 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 28,882.00 | 28,882.00 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | 146 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| D062 | 921205.- Telesecundaria No. 1004 Rafael Ramirez Castañeda. | Alumno | 48 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 17,329.88 | 17,329.88 |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 48 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| D063 | 921206.- Telesecundaria No. 1005 Emiliano Zapata Salazar. | Alumno | 63 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 22,433.56 | 22,433.56 |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 63 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| D064 | 921211.- Telesecundaria No. 240 Benito Juárez Garcia. | Alumno | 127 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 5,776.40 | 5,776.40 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | 127 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| D065 | 921216.- Telesecundaria No. 305 Belisario Dominguez Palencia. | Alumno | 149 | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 324,601.23 | 324,601.23 |
| | | | | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | | |
| | | | 149 | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | | |
| | | | | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | | |
| D066 | 921239.- Telesecundaria No. 34 Diego Rivera. | Alumno | 94 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 99,010.91 | 99,010.91 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 94 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D067 | 921247.- Secundaria General Primero De Marzo. | Alumno | 153 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 5,104.36 | 5,104.36 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 153 | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| D068 | 921255.- Telesecundaria No. 954 Rufino Tamayo. | Alumno | 80 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 17,329.20 | 17,329.20 |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | 80 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| D069 | 921256.- Telesecundaria No. 546 Andres Quintana Roo. | Alumno | 148 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 17,329.20 | 17,329.20 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 148 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| D070 | 921269.- Telesecundaria No. 1123 Francisco Indalecio Madero. | Alumno | 37 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 37 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| D | Educación profesional técnica | | | | | | | | | | | | | | | 22,317,953.01 | 22,317,953.01 |
| A | Educación | | | | | | | | | | | | | | | 22,317,953.01 | 22,317,953.01 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 22,317,953.01 | 22,317,953.01 |
| E13 | Establecer los procesos de adquisiciones, obras públicas y servicios relacionados | | | | | | | | | | | | | | | 22,317,953.01 | 22,317,953.01 |
| B001 | 1020018.- CONALEP No. 312 TUXTLA GUTIERREZ. | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 5,346,182.54 | 5,346,182.54 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| B002 | 920027.- CONALEP No. 69. | Alumno | 295 | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | 1,314,363.44 | 1,314,363.44 |
| | | | | 153 | 153 | 0 | 153 | 0 | 0 | 0 | 0 | 153 | 0 | 0 | 0 | | |
| | | | 295 | 142 | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | | |
| | | | | 153 | 153 | 0 | 153 | 0 | 0 | 0 | 0 | 153 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B004 | 920028.- Conalep No. 70(Refrendo) | Alumno | 871 | 604 | 0 | 604 | 604 | 0 | 0 | 0 | 0 | 0 | 604 | 0 | 0 | 267,798.72 | 267,798.72 |
| | | | 267 | 267 | 0 | 267 | 267 | 0 | 0 | 0 | 0 | 0 | 267 | 0 | 0 | | |
| | | | 871 | 604 | 0 | 604 | 604 | 0 | 0 | 0 | 0 | 0 | 604 | 0 | 0 | | |
| | | | 267 | 267 | 0 | 267 | 267 | 0 | 0 | 0 | 0 | 0 | 267 | 0 | 0 | | |
| B005 | 96007.- Conalep No. 22(Refrendo) | Alumno | 1,016 | 333 | 333 | 0 | 333 | 0 | 0 | 0 | 0 | 0 | 333 | 0 | 0 | 312,723.25 | 312,723.25 |
| | | | 683 | 683 | 0 | 683 | 683 | 0 | 0 | 0 | 0 | 0 | 683 | 0 | 0 | | |
| | | | 1,016 | 333 | 333 | 0 | 333 | 0 | 0 | 0 | 0 | 0 | 333 | 0 | 0 | | |
| | | | 683 | 683 | 0 | 683 | 683 | 0 | 0 | 0 | 0 | 0 | 683 | 0 | 0 | | |
| B006 | 920024.- Conalep No. 22(Refrendo) | Alumno | 1,072 | 341 | 341 | 0 | 341 | 0 | 0 | 0 | 0 | 0 | 341 | 0 | 0 | 357,853.38 | 357,853.38 |
| | | | 731 | 731 | 0 | 731 | 731 | 0 | 0 | 0 | 0 | 0 | 731 | 0 | 0 | | |
| | | | 1,072 | 341 | 341 | 0 | 341 | 0 | 0 | 0 | 0 | 0 | 341 | 0 | 0 | | |
| | | | 731 | 731 | 0 | 731 | 731 | 0 | 0 | 0 | 0 | 0 | 731 | 0 | 0 | | |
| B007 | 76062.- Conalep(Refrendo) | Alumno | 682 | 411 | 411 | 0 | 411 | 0 | 0 | 0 | 0 | 0 | 411 | 0 | 0 | 308,432.75 | 308,432.75 |
| | | | 271 | 271 | 0 | 271 | 271 | 0 | 0 | 0 | 0 | 0 | 271 | 0 | 0 | | |
| | | | 682 | 411 | 411 | 0 | 411 | 0 | 0 | 0 | 0 | 0 | 411 | 0 | 0 | | |
| | | | 271 | 271 | 0 | 271 | 271 | 0 | 0 | 0 | 0 | 0 | 271 | 0 | 0 | | |
| B008 | 82076.- Conalep No. 262(Refrendo) | Alumno | 474 | 199 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | 260,011.98 | 260,011.98 |
| | | | 275 | 275 | 0 | 275 | 275 | 0 | 0 | 0 | 0 | 0 | 275 | 0 | 0 | | |
| | | | 474 | 199 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | | |
| | | | 275 | 275 | 0 | 275 | 275 | 0 | 0 | 0 | 0 | 0 | 275 | 0 | 0 | | |
| B009 | 919016.- Telebachillerato No. 52 (20 De Noviembre)(Refrendo) | Alumno | 146 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 271,040.45 | 271,040.45 |
| | | | 66 | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | 146 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | 66 | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| B010 | 82057.- CBTA No. 45(Refrendo) | Alumno | 581 | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 615,517.11 | 615,517.11 |
| | | | 226 | 226 | 0 | 226 | 226 | 0 | 0 | 0 | 0 | 0 | 226 | 0 | 0 | | |
| | | | 581 | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | | |
| | | | 226 | 226 | 0 | 226 | 226 | 0 | 0 | 0 | 0 | 0 | 226 | 0 | 0 | | |
| B011 | 82080.- ICATECH(Refrendo) | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 577,864.53 | 577,864.53 |
| | | | 60 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 60 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B012 | 920030.- CONALEP No. 171(Refrendo) | Alumno | 850 | 408 | 408 | 0 | 408 | 0 | 0 | 0 | 0 | 0 | 408 | 0 | 0 | 353,035.34 | 353,035.34 |
| | | | | 442 | 442 | 0 | 442 | 0 | 0 | 0 | 0 | 0 | 442 | 0 | 0 | | |
| | | | 850 | 408 | 408 | 0 | 408 | 0 | 0 | 0 | 0 | 0 | 408 | 0 | 0 | | |
| | | | | 442 | 442 | 0 | 442 | 0 | 0 | 0 | 0 | 0 | 442 | 0 | 0 | | |
| B013 | 82066.- CECATI No. 112(Refrendo) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 2,223.85 | 2,223.85 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| B014 | 920025.- CONALEP No. 67(Refrendo) | Alumno | 626 | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 97,969.83 | 97,969.83 |
| | | | | 326 | 326 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 326 | 0 | 0 | | |
| | | | 626 | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | | |
| | | | | 326 | 326 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 326 | 0 | 0 | | |
| B022 | 1217005.- Construccion del Colegio Nacional de Educacion Profesional Técnica (Conalep) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 11,696,683.00 | 11,696,683.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| B023 | 1120009.- Plantel Tapachula | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B026 | 1120012.- Conalep 312. | Alumno | 368 | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0.00 | 0.00 |
| | | | | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B027 | 1120013.- Conalep 312 | Alumno | 368 | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0.00 | 0.00 |
| | | | | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B028 | 1120014.- Conalep 312. | Alumno | 368 | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0.00 | 0.00 |
| | | | | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B030 | 82077.- Conalep No. 263. | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 30,723.00 | 30,723.00 |
| | | | 60 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 60 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| B031 | 82079.- Conalep No. 22. | Alumno | 1,016 | 683 | 683 | 0 | 683 | 0 | 0 | 0 | 0 | 683 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 333 | 333 | 0 | 0 | 333 | 0 | 0 | 0 | 0 | 333 | 0 | 0 | 0 | | |
| | | | 1,016 | 683 | 683 | 0 | 683 | 0 | 0 | 0 | 0 | 683 | 0 | 0 | 0 | | |
| | | | 333 | 333 | 0 | 0 | 333 | 0 | 0 | 0 | 0 | 333 | 0 | 0 | 0 | | |
| B032 | 920029.- Conalep No. 170. | Alumno | 373 | 179 | 179 | 0 | 179 | 0 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 194 | 194 | 0 | 0 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | | |
| | | | 373 | 179 | 179 | 0 | 179 | 0 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | | |
| | | | 194 | 194 | 0 | 0 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | | |
| B033 | 920031.- Conalep No. 262. | Alumno | 520 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 270 | 270 | 0 | 0 | 270 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | | |
| | | | 520 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | | |
| | | | 270 | 270 | 0 | 0 | 270 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | | |
| B034 | 920032.- Conalep. | Alumno | 150 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 78 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| | | | 150 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| | | | 78 | 78 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| B047 | 920025.- CONALEP No. 67 | Alumno | 626 | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 198,308.40 | 198,308.40 |
| | | | 326 | 326 | 0 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 326 | 0 | 0 | | |
| | | | 626 | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | | |
| | | | 326 | 326 | 0 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 326 | 0 | 0 | | |
| B048 | 114078.- CONALEP No. 170 Plantel Tonala | Alumno | 472 | 317 | 317 | 0 | 317 | 0 | 0 | 0 | 0 | 317 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 155 | 155 | 0 | 0 | 155 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B049 | 82079.- CONALEP No. 22. | Alumno | 1,016 | 683 | 683 | 0 | 683 | 0 | 0 | 0 | 0 | 683 | 0 | 0 | 0 | 175,560.00 | 175,560.00 |
| | | | 333 | 333 | 0 | 0 | 333 | 0 | 0 | 0 | 0 | 333 | 0 | 0 | 0 | | |
| | | | 1,016 | 683 | 683 | 0 | 683 | 0 | 0 | 0 | 0 | 683 | 0 | 0 | 0 | | |
| | | | 333 | 333 | 0 | 0 | 333 | 0 | 0 | 0 | 0 | 333 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B050 | 82077.- CONALEP No. 263. | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 29,260.00 | 29,260.00 |
| | | | 60 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 60 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| B051 | 82077.-CONALEP NO. 263 . | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0.00 | 0.00 |
| | | | 60 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 60 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| B052 | 82079.-CONALEP NO. 22 . | Alumno | 1,016 | 683 | 683 | 0 | 683 | 0 | 0 | 0 | 0 | 0 | 0 | 683 | 0 | 0.00 | 0.00 |
| | | | 333 | 333 | 333 | 0 | 333 | 0 | 0 | 0 | 0 | 0 | 0 | 333 | 0 | | |
| | | | 1,016 | 683 | 683 | 0 | 683 | 0 | 0 | 0 | 0 | 0 | 0 | 683 | 0 | | |
| | | | 333 | 333 | 333 | 0 | 333 | 0 | 0 | 0 | 0 | 0 | 0 | 333 | 0 | | |
| E | Bachillerato general | | | | | | | | | | | | | | | 148,032,666.80 | 148,032,666.80 |
| A | Educación | | | | | | | | | | | | | | | 148,032,666.80 | 148,032,666.80 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 148,032,666.80 | 148,032,666.80 |
| E13 | Establecer los procesos de adquisiciones, obras públicas y servicios relacionados | | | | | | | | | | | | | | | 148,032,666.80 | 148,032,666.80 |
| B001 | 920014.- COBACH NO. 51 (refrendo). | Alumno | 378 | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 967,930.57 | 967,930.57 |
| | | | 197 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | | |
| | | | 378 | 181 | 181 | 0 | 181 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | | |
| | | | 197 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | | |
| B002 | 920006.- COBACH No. 36 (refrendo). | Alumno | 432 | 207 | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | 1,020,746.76 | 1,020,746.76 |
| | | | 225 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | | |
| | | | 432 | 207 | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | | |
| | | | 225 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | | |
| B003 | 1113008.- COBACH No. 22 (refrendo). | Alumno | 671 | 332 | 332 | 0 | 332 | 0 | 0 | 0 | 0 | 0 | 332 | 0 | 0 | 18,312,650.16 | 18,312,650.16 |
| | | | 339 | 339 | 339 | 0 | 339 | 0 | 0 | 0 | 0 | 0 | 339 | 0 | 0 | | |
| | | | 671 | 332 | 332 | 0 | 332 | 0 | 0 | 0 | 0 | 0 | 332 | 0 | 0 | | |
| | | | 339 | 339 | 339 | 0 | 339 | 0 | 0 | 0 | 0 | 0 | 339 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| | | | | | | | | | | | | | | | | 2,695,956.96 | 2,695,956.96 |
| B005 | 1113004.- Centro De Bachillerato Intercultural No. 144 (refrendo). | Alumno | 110 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 110 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 1,843,201.85 | 1,843,201.85 |
| B006 | 1113002.- Centro De Bachillerato Intercultural No. 157 (refrendo). | Alumno | 150 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| | | | 150 | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | | 70 | 0 | 70 | 0 | 70 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 3,500,575.43 | 3,500,575.43 |
| B007 | 1113003.- Centro De Bachillerato Intercultural No. 142 (refrendo). | Alumno | 170 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| | | | | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 170 | 90 | 0 | 90 | 0 | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | | |
| | | | | 80 | 0 | 80 | 0 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 1,354.97 | 1,354.97 |
| B008 | 920010.- COBACH No. 42 (refrendo). | Alumno | 835 | 401 | 401 | 0 | 401 | 0 | 0 | 0 | 0 | 0 | 401 | 0 | 0 | | |
| | | | | 434 | 434 | 0 | 434 | 0 | 0 | 0 | 0 | 0 | 434 | 0 | 0 | | |
| | | | 835 | 401 | 401 | 0 | 401 | 0 | 0 | 0 | 0 | 0 | 401 | 0 | 0 | | |
| | | | | 434 | 434 | 0 | 434 | 0 | 0 | 0 | 0 | 0 | 434 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 203,981.94 | 203,981.94 |
| B009 | 920021.- COBACH No. 69 (refrendo). | Alumno | 250 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | | |
| | | | | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | | |
| | | | 250 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | | |
| | | | | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 268,956.44 | 268,956.44 |
| B010 | 82095.- COBACH No. 75 (refrendo). | Alumno | 315 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | | |
| | | | | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | | |
| | | | 315 | 163 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | | |
| | | | | 152 | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B011 | 920011.- COBACH NO. 45 (refrendo). | Alumno | 337 | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | | |
| | | | | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | | |
| | | | 337 | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | | |
| | | | | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 173,695.10 | 173,695.10 |
| B012 | 82093.- COBACH No. 71 (refrendo). | Alumno | 357 | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | | |
| | | | | 172 | 172 | 0 | 172 | 0 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | | |
| | | | 357 | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | | |
| | | | | 172 | 172 | 0 | 172 | 0 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B013 | 920007.- COBACH No. 38 (refrendo). | Alumno | 468 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | 0.00 | 0.00 |
| | | | 243 | 243 | 243 | 0 | 243 | 0 | 0 | 0 | 0 | 0 | 243 | 0 | 0 | | |
| | | | 468 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | | |
| | | | 243 | 243 | 243 | 0 | 243 | 0 | 0 | 0 | 0 | 0 | 243 | 0 | 0 | | |
| B014 | 82092.- COBACH No. 65 (refrendo). | Alumno | 226 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 161,942.78 | 161,942.78 |
| | | | 109 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | | |
| | | | 226 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| | | | 109 | 109 | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | | |
| B015 | 82083.- COBACH No. 38 (refrendo). | Alumno | 421 | 218 | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | 0.00 | 0.00 |
| | | | 203 | 203 | 203 | 0 | 203 | 0 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | | |
| | | | 421 | 218 | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | | |
| | | | 203 | 203 | 203 | 0 | 203 | 0 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | | |
| B016 | 1113005.- Preparatoria No. 5 (refrendo). | Alumno | 571 | 297 | 297 | 0 | 297 | 0 | 0 | 0 | 0 | 0 | 297 | 0 | 0 | 5,443,897.32 | 5,443,897.32 |
| | | | 274 | 274 | 274 | 0 | 274 | 0 | 0 | 0 | 0 | 0 | 274 | 0 | 0 | | |
| | | | 571 | 297 | 297 | 0 | 297 | 0 | 0 | 0 | 0 | 0 | 297 | 0 | 0 | | |
| | | | 274 | 274 | 274 | 0 | 274 | 0 | 0 | 0 | 0 | 0 | 274 | 0 | 0 | | |
| B017 | 1113006.- Preparatoria Ignacio Manuel Altamirano (refrendo). | Alumno | 216 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 8,890,780.17 | 8,890,780.17 |
| | | | 112 | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | | |
| | | | 216 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | | |
| | | | 112 | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | | |
| B018 | 1113009.- Preparatoria No. 2 Del Estado | Alumno | 972 | 492 | 492 | 0 | 492 | 0 | 0 | 0 | 0 | 0 | 492 | 0 | 0 | 3,315,873.38 | 3,315,873.38 |
| | | | 480 | 480 | 480 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | 480 | 0 | 0 | | |
| | | | 972 | 492 | 492 | 0 | 492 | 0 | 0 | 0 | 0 | 0 | 492 | 0 | 0 | | |
| | | | 480 | 480 | 480 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | 480 | 0 | 0 | | |
| B019 | 1113010.- Preparatoria No. 1 | Alumno | 1,824 | 918 | 918 | 0 | 918 | 0 | 0 | 0 | 0 | 0 | 918 | 0 | 0 | 2,849,927.02 | 2,849,927.02 |
| | | | 906 | 906 | 906 | 0 | 906 | 0 | 0 | 0 | 0 | 0 | 906 | 0 | 0 | | |
| | | | 1,824 | 918 | 918 | 0 | 918 | 0 | 0 | 0 | 0 | 0 | 918 | 0 | 0 | | |
| | | | 906 | 906 | 906 | 0 | 906 | 0 | 0 | 0 | 0 | 0 | 906 | 0 | 0 | | |
| B020 | 101181.- Preparatoria 14 De Septiembre | Alumno | 477 | 229 | 229 | 0 | 229 | 0 | 0 | 0 | 0 | 229 | 0 | 0 | 0 | 463,328.77 | 463,328.77 |
| | | | 248 | 248 | 248 | 0 | 248 | 0 | 0 | 0 | 0 | 248 | 0 | 0 | 0 | | |
| | | | 477 | 229 | 229 | 0 | 229 | 0 | 0 | 0 | 0 | 229 | 0 | 0 | 0 | | |
| | | | 248 | 248 | 248 | 0 | 248 | 0 | 0 | 0 | 0 | 248 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B021 | 86006.- Preparatoria No. 1 | Alumno | 2,319 | 1,114 | 1,114 | 0 | 1,114 | 0 | 0 | 0 | 0 | 0 | 1,114 | 0 | 0 | 2,467,937.29 | 2,467,937.29 |
| | | | | 1,205 | 1,205 | 0 | 1,205 | 0 | 0 | 0 | 0 | 0 | 1,205 | 0 | 0 | | |
| | | | 2,319 | 1,114 | 1,114 | 0 | 1,114 | 0 | 0 | 0 | 0 | 0 | 1,114 | 0 | 0 | | |
| | | | | 1,205 | 1,205 | 0 | 1,205 | 0 | 0 | 0 | 0 | 0 | 1,205 | 0 | 0 | | |
| B022 | 101122.- Prepartoria Juan Sabines Gutierrez | Alumno | 43 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 259,244.83 | 259,244.83 |
| | | | | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 43 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | | |
| | | | | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| B023 | 1113012.- Preparatoria Simojovel | Alumno | 479 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 0 | 385,620.59 | 385,620.59 |
| | | | | 269 | 269 | 0 | 269 | 0 | 0 | 0 | 0 | 269 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B024 | 1020022.- Preparatoria Renovacion Angel Robles Ramirez(Refrendo) | Alumno | 349 | 189 | 189 | 0 | 189 | 0 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0.00 | 0.00 |
| | | | | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | | |
| | | | 349 | 189 | 189 | 0 | 189 | 0 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | | |
| | | | | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | | |
| B025 | 103440.- Telebachillerato Num. 40 Jaime Sabines Gutierrez(Refrendo) | Alumno | 106 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 21,467.66 | 21,467.66 |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 106 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| B026 | 65071.- Preparatoria Emiliano Zapata(Refrendo) | Alumno | 145 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 135,627.35 | 135,627.35 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| | | | 145 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| B027 | 921225.- Esc. Preparatoria Rafael Pascacio Gamboa(Refrendo) | Alumno | 317 | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 21,499.30 | 21,499.30 |
| | | | | 176 | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | | |
| | | | 317 | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | | |
| | | | | 176 | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | | |
| B028 | 1020020.- Preparatoria Rafael Pascacio Gamboa(Refrendo) | Alumno | 271 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 800,000.00 | 800,000.00 |
| | | | | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |
| | | | 271 | 126 | 126 | 0 | 126 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | | |
| | | | | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B029 | 101093.- COBACH No. 259 Emsad(Refrendo) | Alumno | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0.00 | 0.00 |
| | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| B030 | 101094.- COBACH No. 198 Emsad(Refrendo) | Alumno | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0.00 | 0.00 |
| | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| B031 | 1020023.- Preparatoria Chalchihuitan(Refrendo) | Alumno | 71 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0.00 | 0.00 |
| | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | 71 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| B032 | 82088.- COBACH No. 57(Refrendo) | Alumno | 342 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 49,112.09 | 49,112.09 |
| | | | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | | |
| | | | 342 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | | |
| | | | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | | |
| B033 | 82086.- COBACH No. 53(Refrendo) | Alumno | 324 | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | 90,093.28 | 90,093.28 |
| | | | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | | |
| | | | 324 | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | | |
| | | | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | | |
| B034 | 920015.- COBACH No. 53(Refrendo) | Alumno | 407 | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | 369,822.60 | 369,822.60 |
| | | | 212 | 212 | 0 | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 212 | 0 | 0 | | |
| | | | 407 | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| | | | 212 | 212 | 0 | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 212 | 0 | 0 | | |
| B035 | 1117005.- COBACH No. 257 Nueva America(Refrendo) | Alumno | 55 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 182,007.86 | 182,007.86 |
| | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 55 | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| B036 | 920001.- COBACH No. 23(Refrendo) | Alumno | 736 | 353 | 353 | 0 | 353 | 0 | 0 | 0 | 0 | 0 | 353 | 0 | 0 | 54,112.43 | 54,112.43 |
| | | | 383 | 383 | 0 | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 383 | 0 | 0 | | |
| | | | 736 | 353 | 353 | 0 | 353 | 0 | 0 | 0 | 0 | 0 | 353 | 0 | 0 | | |
| | | | 383 | 383 | 0 | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 383 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B037 | 93336.- Preparatoria Juan Sabines Gutierrez(Refrendo) | Alumno | 46 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 5,053.45 | 5,053.45 |
| | | | 15 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | 46 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 15 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| B038 | 95052.- Preparatoria Mazatan(Refrendo) | Alumno | 570 | 302 | 302 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 302 | 0 | 0 | 1,446.65 | 1,446.65 |
| | | | 268 | 268 | 268 | 0 | 268 | 0 | 0 | 0 | 0 | 0 | 268 | 0 | 0 | | |
| | | | 570 | 302 | 302 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 302 | 0 | 0 | | |
| | | | 268 | 268 | 268 | 0 | 268 | 0 | 0 | 0 | 0 | 0 | 268 | 0 | 0 | | |
| B039 | 82085.- COBACH No. 48(Refrendo) | Alumno | 384 | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | 69,445.14 | 69,445.14 |
| | | | 199 | 199 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | | |
| | | | 384 | 185 | 185 | 0 | 185 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 0 | | |
| | | | 199 | 199 | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | | |
| B040 | 920038.- CECYT No. 33(Refrendo) | Alumno | 75 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 2,620,435.65 | 2,620,435.65 |
| | | | 38 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | 75 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | 38 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| B041 | 919015.- Preparatoria Patria Y Progreso(Refrendo) | Alumno | 244 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 132,107.18 | 132,107.18 |
| | | | 140 | 140 | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | | |
| | | | 244 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | | |
| | | | 140 | 140 | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | | |
| B042 | 82089.- COBACH No. 59(Refrendo) | Alumno | 317 | 153 | 153 | 0 | 153 | 0 | 0 | 0 | 0 | 0 | 153 | 0 | 0 | 256,729.70 | 256,729.70 |
| | | | 164 | 164 | 164 | 0 | 164 | 0 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | | |
| | | | 317 | 153 | 153 | 0 | 153 | 0 | 0 | 0 | 0 | 0 | 153 | 0 | 0 | | |
| | | | 164 | 164 | 164 | 0 | 164 | 0 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | | |
| B043 | 920037.- CECYT No. 32(Refrendo) | Alumno | 155 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 14,176.73 | 14,176.73 |
| | | | 67 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| | | | 155 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | | |
| | | | 67 | 67 | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | | |
| B044 | 917068.- Prep. Lic. Salomon Gonzalez Blanco(Refrendo) | Alumno | 292 | 146 | 146 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | 517.24 | 517.24 |
| | | | 146 | 146 | 146 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | | |
| | | | 292 | 146 | 146 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | | |
| | | | 146 | 146 | 146 | 0 | 146 | 0 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B045 | 921229.- Prep. Lic. Salomon Gonzalez Blanco(Refrendo) | Alumno | 361 | 178 | 178 | 0 | 178 | 0 | 0 | 0 | 0 | 0 | 178 | 0 | 0 | 9,000.58 | 9,000.58 |
| | | | | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | | |
| | | | 361 | 178 | 178 | 0 | 178 | 0 | 0 | 0 | 0 | 0 | 178 | 0 | 0 | | |
| | | | | 183 | 183 | 0 | 183 | 0 | 0 | 0 | 0 | 0 | 183 | 0 | 0 | | |
| B046 | 921230.- Esc. Preparatoria Simojovel(Refrendo) | Alumno | 419 | 192 | 192 | 0 | 192 | 0 | 0 | 0 | 0 | 0 | 192 | 0 | 0 | 16,550.49 | 16,550.49 |
| | | | | 227 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 0 | 227 | 0 | 0 | | |
| | | | 419 | 192 | 192 | 0 | 192 | 0 | 0 | 0 | 0 | 0 | 192 | 0 | 0 | | |
| | | | | 227 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 0 | 227 | 0 | 0 | | |
| B047 | 1020021.- Preparatorio Ignacio Manuel Altamirano(Refrendo) | Alumno | 80 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 498,655.42 | 498,655.42 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | 80 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| B048 | 920020.- COBACH No. 66(Refrendo) | Alumno | 430 | 206 | 206 | 0 | 206 | 0 | 0 | 0 | 0 | 0 | 206 | 0 | 0 | 171,456.16 | 171,456.16 |
| | | | | 224 | 224 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | | |
| | | | 430 | 206 | 206 | 0 | 206 | 0 | 0 | 0 | 0 | 0 | 206 | 0 | 0 | | |
| | | | | 224 | 224 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | | |
| B049 | 1117006.- EMSAD No. 271(Refrendo) | Alumno | 66 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 583,033.03 | 583,033.03 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | 66 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| B050 | 921232.- Preparatoria Paredon(Refrendo) | Alumno | 139 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 69,737.94 | 69,737.94 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | 139 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| B051 | 920018.- COBACH No. 62(Refrendo) | Alumno | 491 | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | 14,057.31 | 14,057.31 |
| | | | | 255 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 255 | 0 | 0 | | |
| | | | 491 | 236 | 236 | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 0 | | |
| | | | | 255 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 255 | 0 | 0 | | |
| B052 | 82048.- COBACH No. 145(Refrendo) | Alumno | 420 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 9,250.31 | 9,250.31 |
| | | | | 218 | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | | |
| | | | 420 | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | | |
| | | | | 218 | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B053 | 93338.- Preparatoria No. 06 Del Estado(Refrendo) | Alumno | 125 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 64,993.49 | 64,993.49 |
| | | | 64 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 125 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 64 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| B054 | 1020019.- Preparatoria No. 6(Refrendo) | Alumno | 418 | 223 | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | 700,000.00 | 700,000.00 |
| | | | 195 | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| | | | 418 | 223 | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | | |
| | | | 195 | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| B055 | 921233.- Preparatoria Maria Espinosa Esquinca(Refrendo) | Alumno | 160 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 323,051.74 | 323,051.74 |
| | | | 88 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | | |
| | | | 160 | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | | |
| | | | 88 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | | |
| B056 | 920003.- COBACH No. 29(Refrendo) | Alumno | 431 | 207 | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | 31,555.66 | 31,555.66 |
| | | | 224 | 224 | 224 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | | |
| | | | 431 | 207 | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | | |
| | | | 224 | 224 | 224 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | | |
| B057 | 103442.- Emsad No. 128 Zamora Pico de Oro(Refrendo) | Alumno | 186 | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0.00 | 0.00 |
| | | | 96 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| | | | 186 | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | | |
| | | | 96 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| B058 | 103550.- Emsad San Andres Duraznal(Refrendo) | Alumno | 65 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 1,415,689.49 | 1,415,689.49 |
| | | | 34 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 65 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 34 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| B059 | 1217007.- Colegio De Bachilleres De Chiapas (Cobach) 240 | Alumno | 74 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 16,000,000.00 | 16,000,000.00 |
| | | | 38 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | 74 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 38 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| B060 | 1217009.- Colegio De Bachilleres De Chiapas (Cobach) 103 | Alumno | 201 | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 12,100,126.10 | 12,100,126.10 |
| | | | 140 | 0 | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B061 | 1217012.- Colegio De Bachilleres De Chiapas (Cobach) 190 | Alumno | 289 | 144 | 144 | 0 | 144 | 0 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | 5,339,688.36 | 5,339,688.36 |
| | | | | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |
| | | | 289 | 144 | 144 | 0 | 144 | 0 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | | |
| | | | | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |
| B062 | 1217008.- Colegio De Bachilleres De Chiapas (Cobach) 231 | Alumno | 155 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 15,099,647.81 | 15,099,647.81 |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | 155 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| B064 | 1217006.- Colegio de Bachilleres de Chiapas (Cobach) 227 | Alumno | 153 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 15,346,916.28 | 15,346,916.28 |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | | |
| | | | 153 | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | | |
| B065 | 1217016.- Colegio de Bachilleres de Chiapas (COBACH) 235 Gaspar Diaz Reyes | Alumno | 155 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 3,976,139.67 | 3,976,139.67 |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| | | | 155 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | | |
| B066 | 1217017.- Preparatoria No. 02 | Alumno | 1,172 | 594 | 594 | 0 | 594 | 0 | 0 | 0 | 0 | 0 | 594 | 0 | 0 | 5,255,891.85 | 5,255,891.85 |
| | | | | 578 | 578 | 0 | 578 | 0 | 0 | 0 | 0 | 0 | 578 | 0 | 0 | | |
| | | | 1,172 | 594 | 594 | 0 | 594 | 0 | 0 | 0 | 0 | 0 | 594 | 0 | 0 | | |
| | | | | 578 | 578 | 0 | 578 | 0 | 0 | 0 | 0 | 0 | 578 | 0 | 0 | | |
| B067 | 1217013.- Construcción de Domo Escuela Preparatoria Paredón Juan Sabines Gutierrez | Alumno | 165 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 999,999.99 | 999,999.99 |
| | | | | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | | |
| | | | 165 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | | |
| B068 | 1217015.- Preparatoria Pujiltic | Alumno | 174 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 4,250,502.14 | 4,250,502.14 |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| | | | 174 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| B071 | 1122001.- Telebachillerato Num. 61 Fray Victor Maria Flores. | Alumno | 77 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0.00 | 0.00 |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B072 | 1122002.- Telebachillerato Num. 62 Zapata Vive. | Alumno | 44 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B073 | 1122003.- Telebachillerato Num. 63 Emilio Rabasa Estebanell. | Alumno | 91 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0.00 | 0.00 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B074 | 1122004.- Telebachillerato Num. 66 25 De Marzo. | Alumno | 122 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B075 | 1122005.- Telebachillerato Num. 67 Joaquin Miguel Gutierrez. | Alumno | 49 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B076 | 1122006.- Telebachillerato Num. 73 Agustin Melgar. | Alumno | 56 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B077 | 1122007.- Telebachillerato Num. 74 Romeo Rincon Castillejos. | Alumno | 67 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0.00 | 0.00 |
| | | | | 27 | 27 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B078 | 1122008.- Telebachillerato Num. 75 Rodulfo Figueroa Esquinca. | Alumno | 97 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0.00 | 0.00 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B079 | 1122009.- Telebachillerato Num. 76 Doroteo Arango. | Alumno | 58 | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B080 | 1122010.- Telebachillerato Num. 79 Niños Heroes De Chapultepec. | Alumno | 80 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B081 | 1122011.- Telebachillerato Num. 82 Revolucion Mexicana. | Alumno | 25 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B082 | 1122012.- Telebachillerato Num. 89 Jaime Nuno Roca. | Alumno | 32 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0.00 | 0.00 |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B083 | 1122013.- Telebachillerato Num. 97 Bicentenario. | Alumno | 13 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B084 | 1122014.- Telebachillerato Num. 98 Carlos Monsivais. | Alumno | 38 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B085 | 1122015.- Telebachillerato Num. 101 Hermila Galindo De Topete. | Alumno | 25 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B086 | 1122016.- Telebachillerato Num. 102 Frida Kahlo. | Alumno | 24 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B087 | 1122017.- Telebachillerato Num. 05 Carlos Arturo Carrillo. | Alumno | 182 | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0.00 | 0.00 |
| | | | | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B088 | 1122018.- Telebachillerato Num. 43 Albert Einstein. | Alumno | 150 | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B089 | 1122019.- Telebachillerato Num. 84 Gabriel Garcia Marquez. | Alumno | 96 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B090 | 1122020.- Telebachillerato Num. 06 Vicente Guerrero. | Alumno | 147 | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0.00 | 0.00 |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B091 | 1122021.- Telebachillerato Num. 78 Pitagoras. | Alumno | 74 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0.00 | 0.00 |
| | | | | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B092 | 1122022.- Telebachillerato Num. 08 Sor Juana Ines De La Cruz. | Alumno | 176 | 98 | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0.00 | 0.00 |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B093 | 1122023.- Telebachillerato Num. 47 Moctezuma I. | Alumno | 131 | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0.00 | 0.00 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B094 | 1122024.- Telebachillerato Num. 33 El Porvenir. | Alumno | 46 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0.00 | 0.00 |
| | | | | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B095 | 1122025.- Telebachillerato Num. 16 Isaac Newton. | Alumno | 70 | 22 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0.00 | 0.00 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B096 | 1122026.- Telebachillerato Num. 11 Manuel Velasco Suarez. | Alumno | 114 | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0.00 | 0.00 |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B097 | 1122027.- Telebachillerato Num. 20 Manuel Sandoval Vallarta. | Alumno | 130 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0.00 | 0.00 |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B098 | 1122028.- Telebachillerato Num. 21 Benito Juarez Garcia. | Alumno | 152 | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0.00 | 0.00 |
| | | | | 91 | 91 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B099 | 1122029.- Telebachillerato Num. 22 Jean Piaget. | Alumno | 109 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0.00 | 0.00 |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B100 | 1122030.- Telebachillerato Num. 23 Paulo Freire. | Alumno | 189 | 93 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | 0.00 | 0.00 |
| | | | | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B101 | 1122031.- Telebachillerato Num. 27 Francisco Gonzalez Bocanegra. | Alumno | 74 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B102 | 1122032.- Telebachillerato Num. 28 Ismael Mendoza Sanchez. | Alumno | 106 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0.00 | 0.00 |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B103 | 1122033.- Telebachillerato Num. 29 Antonio Machado Ruiz. | Alumno | 77 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0.00 | 0.00 |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B104 | 1122034.- Telebachillerato Num. 30 Rosario Castellanos Figueroa. | Alumno | 47 | 14 | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0.00 | 0.00 |
| | | | | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B105 | 1122035.- Telebachillerato Num. 38 Thomas Alva Edison. | Alumno | 63 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B106 | 1122036.- Telebachillerato Num. 41 Angel Albino Corzo. | Alumno | 92 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0.00 | 0.00 |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B107 | 1122037.- Telebachillerato Num. 44 Belisario Dominguez Palencia. | Alumno | 134 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0.00 | 0.00 |
| | | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B108 | 1122038.- Telebachillerato Num. 45 Vicente Riva Palacios. | Alumno | 90 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0.00 | 0.00 |
| | | | | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B109 | 1122039.- Telebachillerato Num. 46 Jose Vasconcelos Calderon. | Alumno | 56 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23 | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B110 | 1122040.- Telebachillerato Num. 48 Juan De La Barrera. | Alumno | 91 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0.00 | 0.00 |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B111 | 1122041.- Telebachillerato Num. 50 Rio De Las Aves. | Alumno | 127 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0.00 | 0.00 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B112 | 1122042.- Telebachillerato Num. 52 20 De Noviembre. | Alumno | 174 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0.00 | 0.00 |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B113 | 1122043.- Telebachillerato Num. 53 Emiliano Zapata Salazar. | Alumno | 95 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0.00 | 0.00 |
| | | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B114 | 1122044.- Telebachillerato Num. 54 Miguel Hidalgo Y Costilla. | Alumno | 94 | 49 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B115 | 1122045.- Telebachillerato Num. 55 Guillermo Gonzalez Camarena. | Alumno | 61 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B116 | 1122046.- Telebachillerato Num. 56 Samuel Leon Brindis. | Alumno | 129 | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 0.00 | 0.00 |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B117 | 1122047.- Telebachillerato Num. 59 Jose Emilio Grajales. | Alumno | 76 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0.00 | 0.00 |
| | | | | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B118 | 1122048.- Telebachillerato Num. 60 Octavio Paz Lozano. | Alumno | 45 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0.00 | 0.00 |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B119 | 1122049.- Telebachillerato Num. 13 Daniel Cosio Villegas. | Alumno | 93 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B120 | 1122050.- Telebachillerato Num. 25 Independencia De 1810. | Alumno | 172 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0.00 | 0.00 |
| | | | | 87 | 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B121 | 1122051.- Telebachillerato Num. 34 Diego Rivera. | Alumno | 112 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0.00 | 0.00 |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B122 | 1122052.- Telebachillerato Num. 49 Vaxakmen. | Alumno | 126 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0.00 | 0.00 |
| | | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B123 | 1122053.- Telebachillerato Num. 64 Gabriel Ramos Millan. | Alumno | 133 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B124 | 1122054.- Telebachillerato Num. 77 Angel Albino Corzo. | Alumno | 61 | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B125 | 1122055.- Telebachillerato Num. 72 Porfirio Diaz Mori. | Alumno | 50 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B126 | 1122056.- Telebachillerato Num. 92 Anastacio Bustamante. | Alumno | 30 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B127 | 1122057.- Telebachillerato Num. 100 Carlos Olmos. | Alumno | 76 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B128 | 1122058.- Telebachillerato Num. 02 Juan Sabines Gutierrez. | Alumno | 66 | 29 | 29 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B129 | 1122059.- Telebachillerato Num. 90 Leona Vicario Fernandez. | Alumno | 72 | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0.00 | 0.00 |
| | | | | 44 | 44 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B130 | 1122060.- Telebachillerato Num. 24 Fray Bartolome De Las Casas. | Alumno | 120 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0.00 | 0.00 |
| | | | | 64 | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B131 | 1122061.- Telebachillerato Num. 40 Jaime Sabines Gutierrez. | Alumno | 106 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0.00 | 0.00 |
| | | | | 59 | 59 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B132 | 1122062.- Telebachillerato Num. 88 Benito Juarez Garcia. | Alumno | 94 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0.00 | 0.00 |
| | | | | 63 | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B133 | 1122063.- Telebachillerato Num. 95 Agustin De Iturbide. | Alumno | 38 | 13 | 13 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B134 | 1122064.- Telebachillerato Num. 58 Fray Matias De Cordova Y Ordoñez. | Alumno | 187 | 84 | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0.00 | 0.00 |
| | | | | 103 | 103 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B135 | 1122065.- Telebachillerato Num. 85 Gabriela Mistral. | Alumno | 58 | 32 | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 26 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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**Fecha: 04/07/2013**

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B136 | 1122066.- Telebachillerato Num. 19 Heroes De La Patria. | Alumno | 113 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0.00 | 0.00 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B137 | 1122067.- Telebachillerato Num. 32 Otilio Montaño. | Alumno | 84 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B138 | 1122068.- Telebachillerato Num. 86 Victoriano Huerta. | Alumno | 73 | 35 | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0.00 | 0.00 |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B139 | 1122069.- Telebachillerato Num. 69 Alfonso Reyes Ochoa. | Alumno | 96 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0.00 | 0.00 |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B140 | 1122070.- Telebachillerato Num. 14 24 De Febrero. | Alumno | 81 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0.00 | 0.00 |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B141 | 1122071.- Telebachillerato Num. 15 16 De Septiembre. | Alumno | 79 | 33 | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B142 | 1120001.- Escuela de Comercio y Administración. | Alumno | 513 | 224 | 0 | 224 | 224 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 289 | 0 | 289 | 289 | 0 | 0 | 0 | 0 | 289 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B143 | 1120002.- Esc. Preparatoria No. 2 Del Estado. | Alumno | 972 | 480 | 480 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | 480 | 0 | 0 | 0.00 | 0.00 |
| | | | | 492 | 492 | 0 | 492 | 0 | 0 | 0 | 0 | 0 | 492 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B144 | 1120003.- Esc. Preparatoria No. 3 Del Estado. | Alumno | 709 | 378 | 378 | 0 | 378 | 0 | 0 | 0 | 0 | 0 | 378 | 0 | 0 | 0.00 | 0.00 |
| | | | | 331 | 331 | 0 | 331 | 0 | 0 | 0 | 0 | 0 | 331 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B145 | 1120004.- Esc. Preparatoria No. 104 Doroteo Arango. | Alumno | 204 | 107 | 0 | 107 | 107 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 97 | 0 | 97 | 97 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B146 | 1120005.- Esc. Preparatoria No. 109 Fortunato Argueta Robles. | Alumno | 500 | 269 | 0 | 269 | 269 | 0 | 0 | 0 | 0 | 269 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 231 | 0 | 231 | 231 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B147 | 1120006.- Esc. Preparatoria Mazatan. | Adolescente | 484 | 237 | 0 | 237 | 237 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 247 | 0 | 247 | 247 | 0 | 0 | 0 | 0 | 247 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B148 | 1120007.- Esc. Preparatoria Felipe Carrillo Puerto. | Alumno | 276 | 143 | 0 | 143 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 133 | 0 | 133 | 133 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B149 | 1120008.- Esc. Preparatoria Isaac Newton. | Alumno | 127 | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B150 | 1120015.- Cobach No. 14 | Alumno | 957 | 552 | 552 | 0 | 552 | 0 | 0 | 0 | 0 | 0 | 552 | 0 | 0 | 0.00 | 0.00 |
| | | | | 405 | 405 | 0 | 405 | 0 | 0 | 0 | 0 | 0 | 405 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B151 | 1120016.- Cobach No. 33 | Alumno | 2,435 | 1,142 | 1,142 | 0 | 1,142 | 0 | 0 | 0 | 0 | 0 | 1,142 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,293 | 1,293 | 0 | 1,293 | 0 | 0 | 0 | 0 | 0 | 1,293 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B152 | 1120017.- Cobach No. 39 | Alumno | 750 | 387 | 387 | 0 | 387 | 0 | 0 | 0 | 0 | 0 | 387 | 0 | 0 | 0.00 | 0.00 |
| | | | | 363 | 363 | 0 | 363 | 0 | 0 | 0 | 0 | 0 | 363 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B153 | 1120018.- Cobach No. 58 | Alumno | 916 | 487 | 487 | 0 | 487 | 0 | 0 | 0 | 0 | 0 | 487 | 0 | 0 | 0.00 | 0.00 |
| | | | | 429 | 429 | 0 | 429 | 0 | 0 | 0 | 0 | 0 | 429 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B154 | 1120019.- Cobach No. 78 | Alumno | 633 | 474 | 474 | 0 | 474 | 0 | 0 | 0 | 0 | 0 | 474 | 0 | 0 | 0.00 | 0.00 |
| | | | | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B155 | 1120020.- Cobach No. 93 | Alumno | 234 | 128 | 128 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 0.00 | 0.00 |
| | | | | 106 | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B156 | 1120021.- Cobach No. 156 | Alumno | 333 | 192 | 192 | 0 | 192 | 0 | 0 | 0 | 0 | 0 | 192 | 0 | 0 | 0.00 | 0.00 |
| | | | | 141 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B230 | 86006.- Escuela Preparatoria No. 1 (Refrendo) | Alumno | 2,319 | 1,114 | 1,114 | 0 | 1,114 | 0 | 0 | 0 | 0 | 1,114 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,205 | 1,205 | 0 | 1,205 | 0 | 0 | 0 | 0 | 1,205 | 0 | 0 | 0 | | |
| | | | 2,319 | 1,114 | 1,114 | 0 | 1,114 | 0 | 0 | 0 | 0 | 1,114 | 0 | 0 | 0 | | |
| | | | | 1,205 | 1,205 | 0 | 1,205 | 0 | 0 | 0 | 0 | 1,205 | 0 | 0 | 0 | | |
| B231 | 96005.- Escuela Preparatoria de Comitán (Refrendo) | Alumno | 1,027 | 529 | 529 | 0 | 529 | 0 | 0 | 0 | 0 | 529 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 498 | 498 | 0 | 498 | 0 | 0 | 0 | 0 | 498 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B232 | 11609001.- Telebachillerato No. 75. (Refrendo) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B233 | 11609002.- Preparatoria Agropecuaria Juan Sabines Gutiérrez (Refrendo) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| B234 | 917054.- Cobach No. 17. | Alumno | 387 | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | 87,932.89 | 87,932.89 |
| | | | | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | | |
| | | | 387 | 194 | 194 | 0 | 194 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | | |
| | | | | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | | |
| B236 | 114001.- COBACH No. 10 | Alumno | 445 | 229 | 229 | 0 | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 229 | 0 | 0.00 | 0.00 |
| | | | | 216 | 216 | 0 | 216 | 0 | 0 | 0 | 0 | 0 | 0 | 216 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B237 | 114002.- COBACH No. 17 | Alumno | 385 | 192 | 0 | 192 | 192 | 0 | 0 | 0 | 0 | 192 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 193 | 0 | 193 | 193 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B238 | 114003.- COBACH No. 45 | Alumno | 335 | 176 | 176 | 0 | 0 | 176 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | 0.00 | 0.00 |
| | | | | 159 | 159 | 0 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B239 | 114004.- EMSaD No. 52 | Alumno | 160 | 85 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0.00 | 0.00 |
| | | | | 75 | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B240 | 114005.- EMSaD No. 54 | Alumno | 269 | 123 | 123 | 0 | 0 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 0 | 0.00 | 0.00 |
| | | | | 146 | 146 | 0 | 0 | 146 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B241 | 114006.- EMSaD No. 55 | Alumno | 175 | 74 | 0 | 74 | 0 | 74 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 101 | 0 | 101 | 0 | 101 | 0 | 0 | 101 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B242 | 114007.- EMSaD No. 80 | Alumno | 180 | 85 | 0 | 85 | 0 | 85 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 95 | 0 | 95 | 0 | 95 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B243 | 114008.- EMSaD No. 81 | Alumno | 286 | 127 | 0 | 127 | 0 | 127 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 159 | 0 | 159 | 0 | 159 | 0 | 0 | 159 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B244 | 114009.- EMSaD No. 83 | Alumno | 172 | 77 | 0 | 77 | 77 | 0 | 0 | 0 | 0 | 77 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 95 | 0 | 95 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B245 | 114010.- EMSaD No. 84 | Alumno | 196 | 80 | 80 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0.00 | 0.00 |
| | | | | 116 | 0 | 116 | 0 | 116 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B246 | 114011.- EMSaD No. 85 | Alumno | 174 | 81 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0.00 | 0.00 |
| | | | | 93 | 93 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 93 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B247 | 114012.- EMSaD No. 88 | Alumno | 179 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B248 | 114013.- EMSaD No. 91 | Alumno | 172 | 62 | 0 | 62 | 0 | 62 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 110 | 0 | 110 | 0 | 110 | 0 | 0 | 110 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B249 | 114014.- EMSaD No. 92 | Alumno | 199 | 91 | 91 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0.00 | 0.00 |
| | | | | 108 | 108 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B250 | 114015.- EMSaD No. 94 | Alumno | 184 | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 118 | 0 | 118 | 0 | 118 | 0 | 0 | 118 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B251 | 114016.- EMSaD No. 107 | Alumno | 200 | 61 | 0 | 61 | 0 | 61 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 139 | 0 | 139 | 0 | 139 | 0 | 0 | 139 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B252 | 114017.- EMSaD No. 109 | Alumno | 201 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 119 | 0 | 119 | 0 | 119 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B253 | 114018.- EMSaD No. 113 | Alumno | 169 | 82 | 0 | 82 | 0 | 82 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 87 | 0 | 87 | 0 | 87 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B254 | 114019.- EMSaD No. 115 | Alumno | 181 | 73 | 0 | 73 | 0 | 73 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 108 | 0 | 108 | 0 | 108 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B255 | 114020.- EMSaD No. 125 | Alumno | 290 | 141 | 0 | 141 | 0 | 141 | 0 | 0 | 141 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 149 | 0 | 149 | 0 | 149 | 0 | 0 | 149 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B256 | 114021.- EMSaD No. 128 | Alumno | 237 | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 124 | 0 | 124 | 0 | 124 | 0 | 0 | 124 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B257 | 114022.- EMSaD No. 134 | Alumno | 181 | 84 | 0 | 84 | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B258 | 114023.- Centro Bachillerato Intercultural No. 142 | Alumno | 275 | 133 | 0 | 133 | 0 | 133 | 0 | 0 | 133 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 142 | 0 | 142 | 0 | 142 | 0 | 0 | 142 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B259 | 114024.- Centro Bachillerato Intercultural No. 143 | Alumno | 198 | 91 | 0 | 91 | 0 | 91 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 107 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B260 | 114025.- Centro Bachillerato Intercultural No. 144 | Alumno | 260 | 126 | 0 | 126 | 0 | 126 | 0 | 0 | 126 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 134 | 0 | 134 | 0 | 134 | 0 | 0 | 134 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B261 | 114026.- Centro Bachillerato Intercultural No. 157 | Alumno | 197 | 111 | 0 | 111 | 0 | 111 | 0 | 0 | 111 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B262 | 114031.- Esc. Preparatoria Emiliano Zapata Salazar. | Alumno | 406 | 167 | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 167 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 239 | 239 | 0 | 239 | 0 | 0 | 0 | 0 | 239 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B263 | 114032.- Esc. Preparatoria Agropecuaria Jiquipilas. | Alumno | 575 | 267 | 267 | 0 | 267 | 0 | 0 | 0 | 0 | 267 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 308 | 308 | 0 | 308 | 0 | 0 | 0 | 0 | 308 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B264 | 114033.- Esc. Preparatoria Del Mariscal. | Alumno | 888 | 443 | 443 | 0 | 443 | 0 | 0 | 0 | 0 | 443 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 445 | 445 | 0 | 445 | 0 | 0 | 0 | 0 | 445 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B265 | 114034.- Esc. Preparatoria Num. 7 Del Estado. | Alumno | 661 | 354 | 354 | 0 | 354 | 0 | 0 | 0 | 0 | 354 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 307 | 307 | 0 | 307 | 0 | 0 | 0 | 0 | 307 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B266 | 114035.- Esc. Preparatoria Num. 5 Del Estado. | Alumno | 571 | 297 | 297 | 0 | 297 | 0 | 0 | 0 | 0 | 297 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 274 | 274 | 0 | 274 | 0 | 0 | 0 | 0 | 274 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B267 | 114036.- Esc. Preparatoria Salomon Gonzalez Blanco. | Alumno | 377 | 164 | 164 | 0 | 164 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 213 | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B268 | 114037.- Escuela Preparatoria Florinda Lazos Leon. | Alumno | 502 | 225 | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 277 | 277 | 0 | 277 | 0 | 0 | 0 | 0 | 277 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B269 | 114038.- Esc. Preparatoria Comalapa. | Alumno | 623 | 309 | 309 | 0 | 309 | 0 | 0 | 0 | 0 | 309 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 314 | 314 | 0 | 314 | 0 | 0 | 0 | 0 | 314 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B270 | 114039.- Esc. Preparatoria Comalapa. | Alumno | 424 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 227 | 227 | 0 | 227 | 0 | 0 | 0 | 0 | 227 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B271 | 114040.- Preparatoria Num1. Del Estado. | Alumno | 593 | 249 | 249 | 0 | 249 | 0 | 0 | 0 | 0 | 249 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 344 | 344 | 0 | 344 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B272 | 114041.- Esc. Preparatoria Pujiltic. | Alumno | 174 | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 92 | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B273 | 114042.- Esc. Preparatoria Agropecuaria Emiliano Zapata Salazar. | Alumno | 145 | 76 | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B274 | 114043.- Esc. Preparatoria Juan Sabines Gutierrez. | Alumno | 496 | 235 | 235 | 0 | 235 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 261 | 261 | 0 | 261 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B275 | 114044.- Esc. Preparatoria Tapachula. | Alumno | 942 | 528 | 528 | 0 | 528 | 0 | 0 | 0 | 0 | 528 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 414 | 414 | 0 | 414 | 0 | 0 | 0 | 0 | 414 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B276 | 114045.- Esc. Preparatoria Eduardo Javier Albores Gonzalez. | Alumno | 1,088 | 559 | 559 | 0 | 559 | 0 | 0 | 0 | 0 | 559 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 529 | 529 | 0 | 529 | 0 | 0 | 0 | 0 | 529 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B277 | 114046.- Esc. Preparatoria Jorge H. Bedwell. | Alumno | 742 | 374 | 374 | 0 | 374 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 368 | 368 | 0 | 368 | 0 | 0 | 0 | 0 | 368 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B278 | 114047.- Esc. Preparatoria Arriaga. | Alumno | 553 | 252 | 252 | 0 | 252 | 0 | 0 | 0 | 0 | 252 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 301 | 301 | 0 | 301 | 0 | 0 | 0 | 0 | 301 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B279 | 114048.- Juan Sabines Gutierrez. | Alumno | 199 | 95 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B280 | 114049.- Samuel Leon Brindis. | Alumno | 185 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B281 | 114050.- Esc. Preparatoria Salomon Gonzalez Blanco. | Alumno | 369 | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 189 | 189 | 0 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B282 | 114051.- Esc. Preparatoria Numero 4 Del Estado. | Alumno | 204 | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B283 | 114052.- Esc. Preparatoria Arnoldo Ruiz Armento. | Alumno | 329 | 127 | 127 | 0 | 127 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 202 | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 202 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B284 | 114053.- Esc. Preparatoria Ignacio Manuel Altamirano. | Alumno | 216 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 112 | 112 | 0 | 112 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B285 | 114054.- Telebachillerato No. 07 Faustino Miranda Gonzalez. | Alumno | 126 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B286 | 114055.- Telebachillerato No. 09 Jose Maria Morelos Y Pavon. | Alumno | 90 | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B287 | 114056.- Telebachillerato No. 10 Armando Duvalier Cruz Reyes. | Alumno | 113 | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 72 | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B288 | 114057.- Telebachillerato No. 26 Ignacio Manuel Altamirano | Alumno | 157 | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 78 | 0 | 78 | 78 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B289 | 114058.- Telebachillerato No. 35 Carlos Pellicer Camara | Alumno | 105 | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B290 | 114059.- Telebachillerato No. 36 Luis Donaldo Colosio Murrieta | Alumno | 123 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 65 | 0 | 65 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B291 | 114060.- Telebachillerato No. 37 5 De Febrero | Alumno | 118 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 66 | 0 | 66 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B292 | 114061.- Telebachillerato No. 39 Estacion La Crimea | Alumno | 68 | 32 | 0 | 32 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B293 | 114062.- Telebachillerato No. 65 Miguel Alvarez Del Toro | Alumno | 76 | 35 | 0 | 35 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B294 | 114063.- Telebachillerato No. 68 Jose Emilio Grajales | Alumno | 89 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B295 | 114064.- Telebachillerato No. 70 Venustiano Carranza | Alumno | 68 | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28 | 0 | 28 | 28 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B296 | 114065.- Telebachillerato No. 71 Francisco Indalecio Madero | Alumno | 63 | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 27 | 0 | 27 | 27 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B297 | equipamiento para 01 aula didactica | Alumno | 60 | 24 | 0 | 24 | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 36 | 0 | 36 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B298 | 114067.- Telebachillerato No. 81 Juan Rulfo | Alumno | 24 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B299 | 114068.- Telebachillerato No. 83 Helen Keller | Alumno | 78 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 47 | 0 | 47 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B300 | 114069.- Telebachillerato No. 87 31 De Agosto | Alumno | 105 | 54 | 54 | 0 | 54 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B301 | 114070.- Telebachillerato No. 91 Alvaro Obregon | Alumno | 39 | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B302 | 114071.- Telebachillerato No. 93 Adolfo Ruiz Cortinez | Alumno | 51 | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B303 | 114072.- Telebachillerato No. 94 Anexion De Chiapas A Mexico 14 De Septiembre | Alumno | 51 | 29 | 0 | 29 | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 22 | 0 | 22 | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B304 | 114073.- Telebachillerato No. 96 Nicolas Bravo | Alumno | 47 | 21 | 0 | 21 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26 | 0 | 26 | 0 | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B305 | 114074.- Telebachillerato No. 103 Guadalupe Victoria | Alumno | 108 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 56 | 0 | 56 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B306 | 114075.- Telebachillerato No. 104 El Pipila | Alumno | 11 | 7 | 0 | 7 | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 4 | 0 | 4 | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B307 | 114076.- Telebachillerato No. 105 Juan Escutia | Alumno | 33 | 19 | 0 | 19 | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 14 | 0 | 14 | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B308 | 114077.- Telebachillerato No. 106 Manuel Velasco Suarez | Alumno | 100 | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B310 | 82087.- COBACH No. 56 (Refrendo). | Alumno | 342 | 177 | 0 | 177 | 177 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 165 | 0 | 165 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| | | | 342 | 177 | 0 | 177 | 177 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | | |
| | | | | 165 | 0 | 165 | 165 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| B311 | 82090.- COBACH No. 61 (Refrendo). | Alumno | 229 | 119 | 119 | 0 | 0 | 119 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 110 | 110 | 0 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| | | | 229 | 119 | 119 | 0 | 0 | 119 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | | |
| | | | | 110 | 110 | 0 | 0 | 110 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | | |
| B312 | 82091.- COBACH No. 64 (Refrendo). | Alumno | 150 | 78 | 0 | 78 | 78 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 72 | 0 | 72 | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B313 | 82094.- COBACH No. 74 (Refrendo). | Alumno | 271 | 141 | 0 | 141 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 130 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| | | | 271 | 141 | 0 | 141 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | | |
| | | | | 130 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| B314 | 82096.- EMSAD No. 81 (Refrendo). | Alumno | 97 | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 23,333.00 | 23,333.00 |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | 97 | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B315 | 82097.- EMSAD No. 88 (Refrendo). | Alumno | 88 | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 23,333.00 | 23,333.00 |
| | | | | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | 88 | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | | |
| | | | | 42 | 0 | 42 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| B316 | 82098.- EMSAD No. 90 (Refrendo). | Alumno | 167 | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | 23,333.00 | 23,333.00 |
| | | | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| | | | 167 | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | | |
| | | | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 81 | 0 | 0 | 0 | 0 | | |
| B317 | 82099.- EMSAD No. 91 (Refrendo). | Alumno | 137 | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 23,333.00 | 23,333.00 |
| | | | | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | 137 | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| | | | | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| B318 | 82100.- EMSAD No. 93 (Refrendo). | Alumno | 224 | 117 | 0 | 117 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 23,333.00 | 23,333.00 |
| | | | | 107 | 0 | 107 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| | | | 224 | 117 | 0 | 117 | 117 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | | |
| | | | | 107 | 0 | 107 | 107 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| B319 | 82101.- EMSAD No. 101 (Refrendo). | Alumno | 85 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 23,333.00 | 23,333.00 |
| | | | | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| | | | 85 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | | |
| B320 | 82102.- EMSAD No. 103 (Refrendo). | Alumno | 198 | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 23,251.99 | 23,251.99 |
| | | | | 95 | 0 | 95 | 0 | 95 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | | |
| | | | 198 | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | | |
| | | | | 95 | 0 | 95 | 0 | 95 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | | |
| B321 | 82103.- EMSAD No. 106 (Refrendo). | Alumno | 150 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 23,200.00 | 23,200.00 |
| | | | | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| | | | 150 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | | |
| | | | | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| B322 | 82104.- EMSAD No. 110 (Refrendo). | Alumno | 111 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 23,200.00 | 23,200.00 |
| | | | | 53 | 0 | 53 | 0 | 53 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | | |
| | | | 111 | 58 | 0 | 58 | 0 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | | |
| | | | | 53 | 0 | 53 | 0 | 53 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B323 | 82105.- EMSAD No. 127 (Refrendo). | Alumno | 142 | 73 | 0 | 73 | 73 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 23,200.00 | 23,200.00 |
| | | | | 69 | 0 | 69 | 69 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | | |
| | | | 142 | 73 | 0 | 73 | 73 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | | |
| | | | | 69 | 0 | 69 | 69 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | | |
| B324 | 82106.- EMSAD No. 137 (Refrendo). | Alumno | 81 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 23,100.00 | 23,100.00 |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| | | | 81 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | | |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | | |
| B325 | 82107.- EMSAD No. 148 (Refrendo). | Alumno | 45 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 23,100.00 | 23,100.00 |
| | | | | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| | | | 45 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 20 | 0 | 20 | 20 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | | |
| B326 | 82108.- EMSAD No. 149 (Refrendo). | Alumno | 40 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 23,100.00 | 23,100.00 |
| | | | | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| | | | 40 | 25 | 0 | 25 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | | |
| | | | | 15 | 0 | 15 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | | |
| B327 | 82109.- EMSAD No. 153 (Refrendo). | Alumno | 48 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 23,100.00 | 23,100.00 |
| | | | | 18 | 0 | 18 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| | | | 48 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | | |
| | | | | 18 | 0 | 18 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | | |
| B328 | 82110.- EMSAD No. 155 (Refrendo). | Alumno | 52 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 52 | 31 | 0 | 31 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| B339 | 103504.- Telebachillerato No. 13 Daniel Cosio Villegas. | Alumno | 97 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 624,675.77 | 624,675.77 |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | 97 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| B340 | 93283.- Telebachillerato No. 58 Fray Matias de Cordova y Ordoñez. | Alumno | 115 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 115 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B341 | 93333.- Escuela Preparatoria No. 02 del Estado. | Alumno | 49 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 11,654.88 | 11,654.88 |
| | | | 15 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 49 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | 15 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| B342 | 921251.- Telebachillerato No. 04. | Alumno | 85 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 13,489.50 | 13,489.50 |
| | | | 47 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B343 | 921270.- EMSAD No. 188. | Alumno | 33 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 63,541.21 | 63,541.21 |
| | | | 17 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | 33 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | 17 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| B344 | 1117008.- EMSAD No. 197. | Alumno | 35 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 1,485.59 | 1,485.59 |
| | | | 16 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B345 | 1117009.- Emsad San Vicente De la Mesilla. | Alumno | 35 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 45,942.07 | 45,942.07 |
| | | | 17 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B346 | 1117007.- Telebachillerato No. 33. | Alumno | 35 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 346,188.19 | 346,188.19 |
| | | | 17 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| | | | 35 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | 17 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | | |
| B347 | 95075.- Preparatoria Fortunato Argueta Robles | Alumno | 493 | 223 | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | 0.00 | 0.00 |
| | | | 270 | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | | |
| | | | 493 | 223 | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | | |
| | | | 270 | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | | |
| B349 | 82087.- COBACH NO. 56 .. | Alumno | 342 | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | 0.00 | 0.00 |
| | | | 165 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | | |
| | | | 342 | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | | |
| | | | 165 | 165 | 165 | 0 | 165 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B350 | 82090.- COBACH NO. 61 .. | Alumno | 229 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0.00 | 0.00 |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| | | | 229 | 119 | 119 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 0 | 0 | | |
| | | | | 110 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | | |
| B352 | 82094.- COBACH NO. 74 .. | Alumno | 271 | 141 | 0 | 141 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 130 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| | | | 271 | 141 | 0 | 141 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | | |
| | | | | 130 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| B353 | 82096.- EMSAD NO. 81. | Alumno | 97 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 97 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| B354 | 82097.- EMSAD NO. 88. | Alumno | 88 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0.00 | 0.00 |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | 88 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| B355 | 82098.- EMSAD NO. 90. | Alumno | 167 | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| | | | 167 | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| | | | | 81 | 0 | 81 | 0 | 81 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | | |
| B356 | 82099.- EMSAD NO. 91. | Alumno | 137 | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| | | | 137 | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | | 66 | 0 | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | | |
| B357 | 82100.- EMSAD NO. 93. | Alumno | 224 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0.00 | 0.00 |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | | |
| | | | 224 | 117 | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| | | | | 107 | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 0 | | |
| B358 | 82101.- EMSAD NO. 101. | Alumno | 85 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0.00 | 0.00 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 85 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B359 | 82102.- EMSAD NO. 103. | Alumno | 198 | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 95 | 0 | 95 | 0 | 95 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | | |
| | | | 198 | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | | |
| | | | | 95 | 0 | 95 | 0 | 95 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | | |
| B360 | 82103.- EMSAD NO. 106. | Alumno | 150 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0.00 | 0.00 |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | 150 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| B361 | 82104.- EMSAD NO. 110. | Alumno | 111 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0.00 | 0.00 |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| | | | 111 | 58 | 58 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | | 53 | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | | |
| B362 | 82105.- EMSAD NO. 127. | Alumno | 142 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0.00 | 0.00 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| | | | 142 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| B363 | 82106.- EMSAD NO. 137. | Alumno | 81 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | 81 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| B364 | 82107.- EMSAD nO. 148. | Alumno | 45 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| | | | 45 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | | |
| B365 | 82108.- EMSAD No. 149 | Alumno | 40 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 40 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| B366 | 82109.- EMSAD No. 153 | Alumno | 48 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |
| | | | 48 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B367 | 82110.- EMSAD No. 155. | Alumno | 52 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| | | | 52 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | | |
| D001 | 1020019.- Preparatoria No. 6 (Refrendo). | Alumno | 418 | 223 | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | 1,016,238.96 | 1,016,238.96 |
| | | | | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| | | | 418 | 223 | 223 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | | |
| | | | | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| D002 | 1020020.- Preparatoria Rafael Pascacio Gamboa (Refrendo). | Alumno | 271 | 126 | 0 | 126 | 0 | 126 | 0 | 0 | 126 | 0 | 0 | 0 | 0 | 17,413.14 | 17,413.14 |
| | | | | 145 | 0 | 145 | 0 | 145 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | | |
| | | | 271 | 126 | 0 | 126 | 0 | 126 | 0 | 0 | 126 | 0 | 0 | 0 | 0 | | |
| | | | | 145 | 0 | 145 | 0 | 145 | 0 | 0 | 145 | 0 | 0 | 0 | 0 | | |
| D003 | 1020021.- Preparatoria Ignacio Manuel Altamirano (Refrendo). | Alumno | 80 | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 980,827.43 | 980,827.43 |
| | | | | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 80 | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| D004 | 1020022.- Preparatoria Renovación Angel Robles Ramirez (Refrendo). | Alumno | 349 | 189 | 0 | 189 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | 1,081,828.47 | 1,081,828.47 |
| | | | | 160 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | | |
| | | | 349 | 189 | 0 | 189 | 189 | 0 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | | |
| | | | | 160 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | | |
| D005 | 1020023.- Preparatoria Chalchihuitán (Refrendo). | Alumno | 71 | 34 | 0 | 34 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 60,179.58 | 60,179.58 |
| | | | | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| | | | 71 | 34 | 0 | 34 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | | |
| | | | | 37 | 0 | 37 | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | | |
| D006 | 82082.- COBACH No. 32 (Refrendo). | Alumno | 535 | 278 | 0 | 278 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | 30,680.08 | 30,680.08 |
| | | | | 257 | 0 | 257 | 257 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | 0 | | |
| | | | 535 | 278 | 0 | 278 | 278 | 0 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | | |
| | | | | 257 | 0 | 257 | 257 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | 0 | | |
| D007 | 82088.- COBACH No. 57 (Refrendo). | Alumno | 342 | 165 | 0 | 165 | 0 | 165 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | 58.89 | 58.89 |
| | | | | 177 | 0 | 177 | 0 | 177 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | | |
| | | | 342 | 165 | 0 | 165 | 0 | 165 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | | |
| | | | | 177 | 0 | 177 | 0 | 177 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D008 | 920002.- COBACH No. 28 (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| | | | 300 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| D009 | 920004.- COBACH No. 31 (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| D010 | 920005.- COBACH No. 34 (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| | | | 300 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| D011 | 920008.- COBACH No. 40 (Refrendo). | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| D012 | 920009.- COBACH No. 41 (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| D013 | 920013.- COBACH No. 47 (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| D014 | 920016.- COBACH No. 59 (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| | | | 600 | 300 | 0 | 300 | 0 | 300 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | | |
| | | | 300 | 0 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | | |
| D015 | 920022.- COBACH No. 74 (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D016 | 101095.- EMSAD OCUILAPA DE JUÁREZ. | Alumno | 99 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0.00 | 0.00 |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| | | | 99 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | | 65 | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | | |
| D017 | 101096.- EMSAD NO. 201. | Alumno | 90 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 90 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| D018 | 101097.- EMSAD NO. 267. | Alumno | 90 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 90 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| D019 | 101099.- EMSAD NO. 127. | Alumno | 270 | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0.00 | 0.00 |
| | | | | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | | |
| | | | 270 | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | | |
| | | | | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | | |
| D020 | 101101.- PREPARATORIA SALOMÓN GONZÁLEZ BLANCO. | Alumno | 541 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0.00 | 0.00 |
| | | | | 344 | 344 | 0 | 344 | 0 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | | |
| | | | 541 | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | | |
| | | | | 344 | 344 | 0 | 344 | 0 | 0 | 0 | 0 | 0 | 344 | 0 | 0 | | |
| D021 | 101194.- EMSAD PLAN DE AYALA. | Alumno | 45 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 45 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| D022 | 917069.- PREPARATORIA NO. 5 (REFRENDO). | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| D023 | 917108.- TELEBACHILLERATO NO. 66 25 DE MAYO (REFRENDO). | Alumno | 111 | 56 | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0.00 | 0.00 |
| | | | | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D024 | 917125.- COBACH NO. 145 (REFRENDO). | Alumno | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0.00 | 0.00 |
| | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 90 | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 45 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| D025 | 921226.- Escuela Preparatoria Galecio Narcia. | Alumno | 166 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 14,965.58 | 14,965.58 |
| | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| | | | 166 | 96 | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | | |
| | | | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | | |
| D026 | 921227.- Escuela Preparatoria Agropecuaria Juan Sabines Gutiérrez. | Alumno | 451 | 265 | 265 | 0 | 265 | 0 | 0 | 0 | 0 | 0 | 265 | 0 | 0 | 38,009.07 | 38,009.07 |
| | | | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | | |
| | | | 451 | 265 | 265 | 0 | 265 | 0 | 0 | 0 | 0 | 0 | 265 | 0 | 0 | | |
| | | | 186 | 186 | 0 | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 0 | 0 | | |
| D027 | 921228.- Escuela Preparatori A Lazaro Cardenas Del Rio. | Alumno | 751 | 403 | 403 | 0 | 403 | 0 | 0 | 0 | 0 | 0 | 403 | 0 | 0 | 8,999.80 | 8,999.80 |
| | | | 348 | 348 | 0 | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 348 | 0 | 0 | | |
| | | | 751 | 403 | 403 | 0 | 403 | 0 | 0 | 0 | 0 | 0 | 403 | 0 | 0 | | |
| | | | 348 | 348 | 0 | 348 | 0 | 0 | 0 | 0 | 0 | 0 | 348 | 0 | 0 | | |
| D028 | 921231.- Escuela Preparatoria No. 3 Del Estado. | Alumno | 385 | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | 8,999.80 | 8,999.80 |
| | | | 190 | 190 | 0 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 190 | 0 | 0 | | |
| | | | 385 | 195 | 195 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| | | | 190 | 190 | 0 | 190 | 0 | 0 | 0 | 0 | 0 | 0 | 190 | 0 | 0 | | |
| D029 | 921235.- Telebachillerato No. 09 José Maria Morelos Y Pavón. | Alumno | 83 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 17,329.20 | 17,329.20 |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| | | | 83 | 47 | 47 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | | |
| | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | | |
| D030 | 921238.- Telebachillerato No. 43 Albert Einstein. | Alumno | 99 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0.00 | 0.00 |
| | | | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D031 | 921240.- Telebachillerato No. 50 Rio De Las Aves. | Alumno | 126 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 8,003.14 | 8,003.14 |
| | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |
| | | | 126 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | 74 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | | |

PODER EJECUTIVO
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D032 | 921250.- Telebachillerato No. 68 José Emilio Grajales. | Alumno | 21 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 174,531.59 | 174,531.59 |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| | | | 21 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | | |
| | | | | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| D033 | 921270.- Emsad No. 188. | Alumno | 33 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 3,000.00 | 3,000.00 |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | 33 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| D034 | 921297.- Escuela Preparatoria No. 3 Del Estado. | Alumno | 663 | 320 | 320 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 320 | 0 | 0 | 9,684.50 | 9,684.50 |
| | | | | 343 | 343 | 0 | 343 | 0 | 0 | 0 | 0 | 0 | 343 | 0 | 0 | | |
| | | | 663 | 320 | 320 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 320 | 0 | 0 | | |
| | | | | 343 | 343 | 0 | 343 | 0 | 0 | 0 | 0 | 0 | 343 | 0 | 0 | | |
| D035 | 1217024.-Preparatoria No. 7 | Alumno | 761 | 415 | 415 | 0 | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 415 | 0 | 1,604,086.98 | 1,604,086.98 |
| | | | | 346 | 346 | 0 | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 346 | 0 | | |
| | | | 761 | 415 | 415 | 0 | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 415 | 0 | | |
| | | | | 346 | 346 | 0 | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 346 | 0 | | |
| F | Bachillerato técnico | | | | | | | | | | | | | | | 40,379,525.15 | 40,379,525.15 |
| A | Educación | | | | | | | | | | | | | | | 40,379,525.15 | 40,379,525.15 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 40,379,525.15 | 40,379,525.15 |
| E13 | Establecer los procesos de adquisiciones, obras públicas y servicios relacionados | | | | | | | | | | | | | | | 40,379,525.15 | 40,379,525.15 |
| B001 | 1020003.- Unidad De Capacitacion Icatech | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 568,597.76 | 568,597.76 |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| B002 | 920033.- Unidad De Capacitacion Icatech | Alumno | 555 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | 1,834,634.24 | 1,834,634.24 |
| | | | | 333 | 333 | 0 | 333 | 0 | 0 | 0 | 0 | 333 | 0 | 0 | 0 | | |
| | | | 555 | 222 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | | |
| | | | | 333 | 333 | 0 | 333 | 0 | 0 | 0 | 0 | 333 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B004 | 920036.- CECYT No. 17 | Alumno | 151 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | 7,241.38 | 7,241.38 |
| | | | 66 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| | | | 151 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | | |
| | | | 66 | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | | |
| B005 | 82059.- CBTA No. 46 | Alumno | 549 | 311 | 0 | 311 | 311 | 0 | 0 | 0 | 0 | 311 | 0 | 0 | 0 | 392,191.42 | 392,191.42 |
| | | | 238 | 0 | 238 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | 0 | | |
| | | | 549 | 311 | 0 | 311 | 311 | 0 | 0 | 0 | 0 | 311 | 0 | 0 | 0 | | |
| | | | 238 | 0 | 238 | 238 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | 0 | | |
| B010 | 101102.- Telebachillerato No. 67 Joaquin Miguel Gutierrez(Refrendo) | Alumno | 27 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 265.87 | 265.87 |
| | | | 11 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| | | | 27 | 16 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | | |
| | | | 11 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | | |
| B011 | 921236.- Telebachillerato No. 16 Isaac Newton(Refrendo) | Alumno | 49 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 32,146.65 | 32,146.65 |
| | | | 31 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| | | | 49 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | | |
| | | | 31 | 31 | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | | |
| B012 | 101103.- Telebachillerato No. 43 Albert Einstein(Refrendo) | Alumno | 30 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 1,462.30 | 1,462.30 |
| | | | 15 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B013 | 1020014.- COBACH No. 105 (Refrendo) | Alumno | 100 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 702.47 | 702.47 |
| | | | 52 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | 100 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | 52 | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| B014 | 921252.- Telebachillerato No. 64 Gabriel Ramos Millan (Refrendo) | Alumno | 107 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 19,010.89 | 19,010.89 |
| | | | 73 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | 107 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | | |
| | | | 73 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| B015 | 921241.- Telebachillerato No. 24 Fray Bartolome de las Casas(Refrendo) | Alumno | 79 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 87,506.84 | 87,506.84 |
| | | | 37 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |
| | | | 79 | 42 | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | | |
| | | | 37 | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | | |

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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B016 | 921242.- Telebachillerato No. 10 Armando Duvalier Cruz Reyes(Refrendo) | Alumno | 117 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 110,896.68 | 110,896.68 |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| | | | 117 | 48 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | | |
| | | | | 69 | 69 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | | |
| B017 | 921237.- Telebachillerato No. 76 Porfirio Diaz Mori(Refrendo) | Alumno | 36 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 63,428.03 | 63,428.03 |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | 36 | 17 | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | | |
| | | | | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| B053 | 1217003.- Construcción del Edificios del Instituto de Capacitacion y Vinculacion Tecnológica del Estado De Chiapas (Icat | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 14,389,573.44 | 14,389,573.44 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| B054 | 1120022.- Icatech | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B055 | 1120023.- Icatech. | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B056 | 1120023.- Icatech. | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B057 | 1120025.- Icatech. | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B058 | 1120026.- Icatech. | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B059 | 1120027.- Cecyt No. 21 Bochil. | Alumno | 681 | 378 | 378 | 0 | 378 | 0 | 0 | 0 | 0 | 378 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 303 | 303 | 0 | 303 | 0 | 0 | 0 | 0 | 303 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B060 | 1120028.- Cecyt No. 04 Jitotol. | Alumno | 648 | 283 | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 365 | 365 | 0 | 365 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B061 | 1120029.- Cecyt No. 19 Palenque. | Alumno | 1,165 | 500 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 665 | 665 | 0 | 665 | 0 | 0 | 0 | 0 | 665 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B062 | 1120030.- Cecyt No. 22 Ricardo Flores Magon. | Alumno | 431 | 256 | 256 | 0 | 256 | 0 | 0 | 0 | 0 | 256 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 175 | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B063 | 1120031.- Cecyt No. 10 Simojovel. | Alumno | 476 | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 206 | 206 | 0 | 206 | 0 | 0 | 0 | 0 | 206 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B064 | 1120032.- Cecyt No. 08. | Alumno | 422 | 246 | 246 | 0 | 246 | 0 | 0 | 0 | 0 | 246 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 176 | 176 | 0 | 176 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B065 | 1120033.- Cecyt No. 14 Jesus Maria Garza. | Alumno | 395 | 205 | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 190 | 190 | 0 | 190 | 0 | 0 | 0 | 0 | 190 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B066 | 1120034.- Cecyt No. 11 Oxchuc. | Alumno | 785 | 446 | 446 | 0 | 446 | 0 | 0 | 0 | 0 | 446 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 339 | 339 | 0 | 339 | 0 | 0 | 0 | 0 | 339 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B067 | 1120035.- Cecyt No. 13 Raudales Malpaso. | Alumno | 420 | 228 | 228 | 0 | 228 | 0 | 0 | 0 | 0 | 228 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 192 | 192 | 0 | 192 | 0 | 0 | 0 | 0 | 192 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B068 | 1120036.- Cecyt No. 20 San Cristobal. | Alumno | 659 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 449 | 449 | 0 | 449 | 0 | 0 | 0 | 0 | 449 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B069 | 1217022.- Telebachillerato No. 91 | Alumno | 39 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 2,295,740.94 | 2,295,740.94 |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| | | | 39 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | | |
| | | | | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | | |
| B070 | 1217021.- Telebachillerato | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 2,999,999.99 | 2,999,999.99 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| B076 | 1020002.- CECyTE No. 11(Refrendo) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 13,669.43 | 13,669.43 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| B077 | 82062.- Cbtis No. 243. | Alumno | 460 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 290 | 290 | 0 | 290 | 0 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | | |
| | | | 460 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | | |
| | | | | 290 | 290 | 0 | 290 | 0 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | | |
| B078 | 82065.- Cecati No. 86. | Alumno | 460 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 290 | 290 | 0 | 290 | 0 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | | |
| | | | 460 | 170 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | | |
| | | | | 290 | 290 | 0 | 290 | 0 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | | |
| B079 | 82073.- Cecyt No. 02. | Alumno | 865 | 466 | 466 | 0 | 466 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 399 | 399 | 0 | 399 | 0 | 0 | 0 | 0 | 399 | 0 | 0 | 0 | | |
| | | | 865 | 466 | 466 | 0 | 466 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | | |
| | | | | 399 | 399 | 0 | 399 | 0 | 0 | 0 | 0 | 399 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B080 | 82075.- Cecyt No. 06. | Alumno | 596 | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| | | | 596 | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | | |
| | | | | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| B081 | 82081.- Icatech s/n. | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| B082 | 82111.- Cbta. No. 45. | Alumno | 581 | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | 668,729.28 | 668,729.28 |
| | | | | 226 | 226 | 0 | 226 | 0 | 0 | 0 | 0 | 226 | 0 | 0 | 0 | | |
| | | | 581 | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| | | | | 226 | 226 | 0 | 226 | 0 | 0 | 0 | 0 | 226 | 0 | 0 | 0 | | |
| B083 | 82112.- Cetmar No. 24. | Alumno | 509 | 298 | 298 | 0 | 298 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | 833,042.76 | 833,042.76 |
| | | | | 211 | 211 | 0 | 211 | 0 | 0 | 0 | 0 | 211 | 0 | 0 | 0 | | |
| | | | 509 | 298 | 298 | 0 | 298 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | | |
| | | | | 211 | 211 | 0 | 211 | 0 | 0 | 0 | 0 | 211 | 0 | 0 | 0 | | |
| B084 | 96023.- Instituto de Capacitación y Vinculación Tecnologica del Estado (Icatech) | Alumno | 968 | 484 | 484 | 0 | 484 | 0 | 0 | 0 | 0 | 484 | 0 | 0 | 0 | 878,244.51 | 878,244.51 |
| | | | | 484 | 484 | 0 | 484 | 0 | 0 | 0 | 0 | 484 | 0 | 0 | 0 | | |
| | | | 968 | 484 | 484 | 0 | 484 | 0 | 0 | 0 | 0 | 484 | 0 | 0 | 0 | | |
| | | | | 484 | 484 | 0 | 484 | 0 | 0 | 0 | 0 | 484 | 0 | 0 | 0 | | |
| B085 | 917123.- Cecyt No. 19. | Alumno | 160 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | 160 | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| | | | | 80 | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | | |
| B086 | 920034.- Acción Movil Icatech. | Alumno | 420 | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | 2,675,772.11 | 2,675,772.11 |
| | | | | 252 | 252 | 0 | 252 | 0 | 0 | 0 | 0 | 252 | 0 | 0 | 0 | | |
| | | | 420 | 168 | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | | |
| | | | | 252 | 252 | 0 | 252 | 0 | 0 | 0 | 0 | 252 | 0 | 0 | 0 | | |
| B096 | 114027.- CECyT No. 01 San Fernando | Alumno | 599 | 272 | 0 | 272 | 272 | 0 | 0 | 0 | 0 | 0 | 272 | 0 | 0 | 0.00 | 0.00 |
| | | | | 327 | 0 | 327 | 327 | 0 | 0 | 0 | 0 | 0 | 327 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
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# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B097 | 114028.- CECyT No. 11 Oxchuc | Alumno | 785 | 339 | 0 | 339 | 0 | 339 | 0 | 0 | 0 | 339 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 446 | 0 | 446 | 0 | 446 | 0 | 0 | 0 | 446 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B098 | 114029.- CECyT No. 19 Palenque | Alumno | 1,165 | 665 | 665 | 0 | 665 | 0 | 0 | 0 | 0 | 0 | 665 | 0 | 0 | 0.00 | 0.00 |
| | | | | 500 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B099 | 114030.- CECyT No. 20 San Cristobal de las Casas | Alumno | 659 | 449 | 449 | 0 | 449 | 0 | 0 | 0 | 0 | 0 | 449 | 0 | 0 | 0.00 | 0.00 |
| | | | | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B100 | 82055.- CBTA No. 60. | Alumno | 804 | 431 | 431 | 0 | 431 | 0 | 0 | 0 | 0 | 431 | 0 | 0 | 0 | 164,652.24 | 164,652.24 |
| | | | | 373 | 373 | 0 | 373 | 0 | 0 | 0 | 0 | 373 | 0 | 0 | 0 | | |
| | | | 804 | 431 | 431 | 0 | 431 | 0 | 0 | 0 | 0 | 431 | 0 | 0 | 0 | | |
| | | | | 373 | 373 | 0 | 373 | 0 | 0 | 0 | 0 | 373 | 0 | 0 | 0 | | |
| B101 | 82073.- CECYT No. 02. | Alumno | 865 | 466 | 466 | 0 | 466 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | 697,893.54 | 697,893.54 |
| | | | | 399 | 399 | 0 | 399 | 0 | 0 | 0 | 0 | 399 | 0 | 0 | 0 | | |
| | | | 865 | 466 | 466 | 0 | 466 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | | |
| | | | | 399 | 399 | 0 | 399 | 0 | 0 | 0 | 0 | 399 | 0 | 0 | 0 | | |
| B102 | 82074.- CECYT No. 03. | Alumno | 592 | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | 265,000.00 | 265,000.00 |
| | | | | 313 | 313 | 0 | 313 | 0 | 0 | 0 | 0 | 313 | 0 | 0 | 0 | | |
| | | | 592 | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | | |
| | | | | 313 | 313 | 0 | 313 | 0 | 0 | 0 | 0 | 313 | 0 | 0 | 0 | | |
| B103 | 82075.- CECYT No. 06. | Alumno | 596 | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| | | | 596 | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | | |
| | | | | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| B104 | 82073.- CECYT No. 02 | Alumno | 865 | 466 | 466 | 0 | 466 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 399 | 399 | 0 | 399 | 0 | 0 | 0 | 0 | 399 | 0 | 0 | 0 | | |
| | | | 865 | 466 | 466 | 0 | 466 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | | |
| | | | | 399 | 399 | 0 | 399 | 0 | 0 | 0 | 0 | 399 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B105 | 82074.- CECYT No. 03. | Alumno | 592 | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 313 | 313 | 0 | 313 | 0 | 0 | 0 | 0 | 313 | 0 | 0 | 0 | | |
| | | | 592 | 279 | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | | |
| | | | | 313 | 313 | 0 | 313 | 0 | 0 | 0 | 0 | 313 | 0 | 0 | 0 | | |
| B106 | 82075.- CECYT No. 06. | Alumno | 596 | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| | | | 596 | 241 | 241 | 0 | 241 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | | |
| | | | | 355 | 355 | 0 | 355 | 0 | 0 | 0 | 0 | 355 | 0 | 0 | 0 | | |
| D001 | 518293.- COBACH No. 29 (Refrendo). | Alumno | 240 | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | | |
| | | | 240 | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | | |
| | | | | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | | |
| D002 | 116002.- CECyTECH (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 758,741.87 | 758,741.87 |
| | | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D003 | 1020001.- CECyTECH No. 34 (Refrendo). | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 54,941.65 | 54,941.65 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D004 | 1020002.- CECyTE No. 11 (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 359,655.76 | 359,655.76 |
| | | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| D005 | 1020003.- Unidad de Capacitación de Jiquipilas ICATECH (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 566,319.50 | 566,319.50 |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| D006 | 1020004.- Unidad de Capacitación de Catazaja ICATECH (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 4,275,465.79 | 4,275,465.79 |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D007 | 1020005.- Centro de Trabajo Acción Móvil La Concordia ICATECH (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 116,850.00 | 116,850.00 |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | | |
| D008 | 1020006.- Centro de Trabajo Acción Móvil Venustiano Carranza (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 44,080.00 | 44,080.00 |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | | |
| D009 | 1020007.- COBACH No. 13 (Refrendo). | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 1,111,759.37 | 1,111,759.37 |
| | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| D010 | 1020008.- COBACH No. 23 (Refrendo). | Alumno | 424 | 204 | 0 | 204 | 204 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | 0 | 755,599.32 | 755,599.32 |
| | | | 220 | 0 | 220 | 220 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | 0 | | |
| | | | 424 | 204 | 0 | 204 | 204 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | 0 | | |
| | | | 220 | 0 | 220 | 220 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | 0 | | |
| D011 | 1020009.- COBACH No. 26 (Refrendo). | Alumno | 297 | 143 | 0 | 143 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | 302,918.61 | 302,918.61 |
| | | | 154 | 0 | 154 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | | |
| | | | 297 | 143 | 0 | 143 | 143 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | | |
| | | | 154 | 0 | 154 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | | |
| D012 | 1020010.- COBACH No. 34 (Refrendo). | Alumno | 409 | 196 | 0 | 196 | 196 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 0 | 8,005.28 | 8,005.28 |
| | | | 213 | 0 | 213 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | 0 | | |
| | | | 409 | 196 | 0 | 196 | 196 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 0 | | |
| | | | 213 | 0 | 213 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | 0 | | |
| D013 | 1020011.- COBACH No. 36 (Refrendo). | Alumno | 409 | 196 | 0 | 196 | 196 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 0 | 42,035.62 | 42,035.62 |
| | | | 213 | 0 | 213 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | 0 | | |
| | | | 409 | 196 | 0 | 196 | 196 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 0 | | |
| | | | 213 | 0 | 213 | 213 | 0 | 0 | 0 | 0 | 213 | 0 | 0 | 0 | 0 | | |
| D014 | 1020012.- COBACH No. 45 (Refrendo). | Alumno | 312 | 149 | 0 | 149 | 0 | 149 | 0 | 0 | 149 | 0 | 0 | 0 | 0 | 103,189.08 | 103,189.08 |
| | | | 163 | 0 | 163 | 0 | 163 | 0 | 0 | 163 | 0 | 0 | 0 | 0 | | | |
| | | | 312 | 149 | 0 | 149 | 0 | 149 | 0 | 0 | 149 | 0 | 0 | 0 | 0 | | |
| | | | 163 | 0 | 163 | 0 | 163 | 0 | 0 | 163 | 0 | 0 | 0 | 0 | | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D015 | 1020013.- COBACH No. 47 (Refrendo). | Alumno | 381 | 182 | 0 | 182 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | 651,395.81 | 651,395.81 |
| | | | | 199 | 0 | 199 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | | |
| | | | 381 | 182 | 0 | 182 | 182 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | | |
| | | | | 199 | 0 | 199 | 199 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | | |
| D016 | 1020014.- COBACH No. 105 (Refrendo). | Alumno | 100 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 15.25 | 15.25 |
| | | | | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| | | | 100 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | | |
| | | | | 52 | 0 | 52 | 0 | 52 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | | |
| D017 | 1020015.- COBACH No. 114 (Refrendo). | Alumno | 460 | 221 | 0 | 221 | 221 | 0 | 0 | 0 | 0 | 221 | 0 | 0 | 0 | 30,573.58 | 30,573.58 |
| | | | | 239 | 0 | 239 | 239 | 0 | 0 | 0 | 0 | 239 | 0 | 0 | 0 | | |
| | | | 460 | 221 | 0 | 221 | 221 | 0 | 0 | 0 | 0 | 221 | 0 | 0 | 0 | | |
| | | | | 239 | 0 | 239 | 239 | 0 | 0 | 0 | 0 | 239 | 0 | 0 | 0 | | |
| D018 | 1020016.- COBACH No. 133 (Refrendo). | Alumno | 147 | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 16,738.70 | 16,738.70 |
| | | | | 76 | 0 | 76 | 76 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| | | | 147 | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| | | | | 76 | 0 | 76 | 76 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | | |
| D019 | 1020017.- COBACH No. 146 (Refrendo). | Alumno | 90 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 1,167,098.30 | 1,167,098.30 |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | 90 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | | |
| D020 | 1020018.- CONALEP No. 312 (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 120,300.02 | 120,300.02 |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| D021 | 921217.- C.B.T.A. No. 43. | Alumno | 966 | 461 | 461 | 0 | 461 | 0 | 0 | 0 | 0 | 0 | 461 | 0 | 0 | 44,999.00 | 44,999.00 |
| | | | | 505 | 505 | 0 | 505 | 0 | 0 | 0 | 0 | 0 | 505 | 0 | 0 | | |
| | | | 966 | 461 | 461 | 0 | 461 | 0 | 0 | 0 | 0 | 0 | 461 | 0 | 0 | | |
| | | | | 505 | 505 | 0 | 505 | 0 | 0 | 0 | 0 | 0 | 505 | 0 | 0 | | |
| D022 | 82065.- CECATI No. 86 (Refrendo). | Alumno | 460 | 170 | 0 | 170 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | 744,003.37 | 744,003.37 |
| | | | | 290 | 0 | 290 | 290 | 0 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | | |
| | | | 460 | 170 | 0 | 170 | 170 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | | |
| | | | | 290 | 0 | 290 | 290 | 0 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | | |
| G | Técnico superior | | | | | | | | | | | | | | | 21,143,448.99 | 21,143,448.99 |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| A | Educación | | | | | | | | | | | | | | | 21,143,448.99 | 21,143,448.99 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 21,143,448.99 | 21,143,448.99 |
| E13 | Establecer los procesos de adquisiciones, obras públicas y servicios relacionados | | | | | | | | | | | | | | | 21,143,448.99 | 21,143,448.99 |
| B001 | 113002.- Instituto Tecnologico Regional "Construccion Del Centro Regional De Educacion Superior A Distancia (Cresud) Ins | Alumno | 120 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 8,846,696.31 | 8,846,696.31 |
| | | | 60 | 0 | 60 | | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 0 | 60 | | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| B006 | 96006.- Centro Regional de Educación Superior a Distancia del Instituto Técnologico Regional. | Alumno | 100 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 277,997.00 | 277,997.00 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 100 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| B008 | 102002/Instituto Técnologico de Tuxtla Gutiérrez (terminación de polo biocombustible). | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 2,701,150.79 | 2,701,150.79 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| D003 | 912002.-Instituto Tecnológico de Comitán | Alumno | 150 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 4,946,602.70 | 4,946,602.70 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | | |
| | | | 150 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | | |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | | |
| D004 | 1212005.-Instituto Tecnológico de Tapachula | Alumno | 150 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 4,371,002.19 | 4,371,002.19 |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | | |
| | | | 150 | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | | |
| H | Educación normal | | | | | | | | | | | | | | | 2,826,458.34 | 2,826,458.34 |
| A | Educación | | | | | | | | | | | | | | | 2,826,458.34 | 2,826,458.34 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 2,826,458.34 | 2,826,458.34 |
| E13 | Establecer los procesos de adquisiciones, obras públicas y servicios relacionados | | | | | | | | | | | | | | | 2,826,458.34 | 2,826,458.34 |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B006 | 86005.- Escuela Normal Bilingue Jacinto Canek. | Alumno | 156 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 102,633.03 | 102,633.03 |
| | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | | |
| | | | 156 | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | |
| | | | 78 | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | | | |
| B009 | 113001.- Escuela Normal Rural Mactumactza. | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 2,723,825.31 | 2,723,825.31 |
| | | | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | | |
| | | | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | | | |
| I | Licenciatura universitaria | | | | | | | | | | | | | | | 389,523,594.59 | 389,523,594.59 |
| A | Educación | | | | | | | | | | | | | | | 389,523,594.59 | 389,523,594.59 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 389,523,594.59 | 389,523,594.59 |
| E13 | Establecer los procesos de adquisiciones, obras públicas y servicios relacionados | | | | | | | | | | | | | | | 389,523,594.59 | 389,523,594.59 |
| B001 | 119378.- Facultad De Humanidades Campus Vi (Unach) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 1,980,540.01 | 1,980,540.01 |
| | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | | |
| B002 | 79237.- Facultad De Medicina Humana (Campus Ii) (Unach) | Alumno | 1,089 | 436 | 436 | 0 | 436 | 0 | 0 | 0 | 0 | 0 | 436 | 0 | 0 | 0.00 | 0.00 |
| | | | 653 | 653 | 0 | 653 | 0 | 0 | 0 | 0 | 0 | 0 | 653 | 0 | 0 | | |
| | | | 1,089 | 436 | 436 | 0 | 436 | 0 | 0 | 0 | 0 | 0 | 436 | 0 | 0 | | |
| | | | 653 | 653 | 0 | 653 | 0 | 0 | 0 | 0 | 0 | 0 | 653 | 0 | 0 | | |
| B003 | 1021002.- Universidad De Ciencias Y Artes De Chiapas "Construccion De La Sede Regional Mapastepec De La Universidad De C | Alumno | 240 | 144 | 0 | 144 | 144 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | 0 | 6,905,311.01 | 6,905,311.01 |
| | | | 96 | 96 | 0 | 96 | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| | | | 240 | 144 | 0 | 144 | 144 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | 0 | | |
| | | | 96 | 96 | 0 | 96 | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 | | |
| B004 | 1012008.- Construccion De La Unidad Academica Multidisciplinaria En Oxchuc De La Universidad Intercultural De Chiapas (U | Alumno | 120 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 7,361,755.59 | 7,361,755.59 |
| | | | 60 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 60 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B006 | 112003.- Centro de Estudios en Fisica y Matematicas Basicas Aplicadas de la Unach(Refrendo) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 1,025,862.07 | 1,025,862.07 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| B007 | 89254.- Universidad Politécnica de Chiapas.(Refrendo) | Alumno | 173 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 9,468,778.00 | 9,468,778.00 |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| | | | 173 | 73 | 73 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 | | |
| | | | | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| B008 | 96004.- Escuela Superior de Educación Física(Refrendo) | Alumno | 100 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 2,536,666.18 | 2,536,666.18 |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 100 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| B009 | 89252.- Universidad de Ciencias y Artes de Chiapas(Refrendo) | Alumno | 103 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 650,842.16 | 650,842.16 |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 103 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| B010 | 89267.- Facultad de Arquitectura Campus I Edificio Nuevo (Unach)(Refrendo) | Alumno | 137 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 3,650,765.57 | 3,650,765.57 |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| | | | 137 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | | |
| | | | | 66 | 66 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | | |
| B011 | 89268.- Facultad de Arquitectura Campus I Edificio Nuevo (Unach)(Refrendo) | Alumno | 342 | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 722,768.18 | 722,768.18 |
| | | | | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | | |
| | | | 342 | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | | |
| | | | | 162 | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | 162 | 0 | 0 | | |
| B012 | 96001.- Escuela Superior de Educación Física(Refrendo) | Alumno | 119 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 7,977,866.11 | 7,977,866.11 |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| | | | 119 | 57 | 57 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | | |
| | | | | 62 | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | | |
| B013 | 112006.- Universidad de Ciencias y Artes de Chiapas (Fachada y Plaza de la Unicach)(Refrendo) | Alumno | 3,675 | 2,205 | 2,205 | 0 | 2,205 | 0 | 0 | 0 | 0 | 0 | 2,205 | 0 | 0 | 521.54 | 521.54 |
| | | | | 1,470 | 1,470 | 0 | 1,470 | 0 | 0 | 0 | 0 | 0 | 1,470 | 0 | 0 | | |
| | | | 3,675 | 2,205 | 2,205 | 0 | 2,205 | 0 | 0 | 0 | 0 | 0 | 2,205 | 0 | 0 | | |
| | | | | 1,470 | 1,470 | 0 | 1,470 | 0 | 0 | 0 | 0 | 0 | 1,470 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B014 | 119375.- Facultad de Medicina Humana (Campus II) (Unach)(Refrendo) | Alumno | 1,511 | 710 | 710 | 0 | 710 | 0 | 0 | 0 | 0 | 0 | 710 | 0 | 0 | 2,313,679.82 | 2,313,679.82 |
| | | | | 801 | 801 | 0 | 801 | 0 | 0 | 0 | 0 | 0 | 801 | 0 | 0 | | |
| | | | 1,511 | 710 | 710 | 0 | 710 | 0 | 0 | 0 | 0 | 0 | 710 | 0 | 0 | | |
| | | | | 801 | 801 | 0 | 801 | 0 | 0 | 0 | 0 | 0 | 801 | 0 | 0 | | |
| B015 | 1117003.- Esc. Normal Bilingüe Jacinto Canek(Refrendo) | Alumno | 145 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 1,381,064.38 | 1,381,064.38 |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| | | | 145 | 51 | 51 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | | 94 | 94 | 0 | 94 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 0 | | |
| B016 | 1217011.- Universidad Autonoma De Chiapas (Unach) Creación de la Sede Emiliano Zapata | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 2,830,175.40 | 2,830,175.40 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| B018 | 1217002.- Construccuin de 2 Edificios de la Universidad de Ciencias y Artes de Chiapas (UNICACH) Venustiano Carranza | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 15,009,225.14 | 15,009,225.14 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| B020 | 129018.- Universidad de Ciencia y Artes de Chiapas Campus Carranza. | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 10,789,596.98 | 10,789,596.98 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B021 | 109490.-Universidad de Ciencias y Artes de Chiapas (UNICH) refrendo | Alumno | 3,976 | 2,107 | 2,107 | 0 | 2,107 | 0 | 0 | 0 | 0 | 0 | 0 | 2,107 | 0 | 291,619.18 | 291,619.18 |
| | | | | 1,869 | 1,869 | 0 | 1,869 | 0 | 0 | 0 | 0 | 0 | 0 | 1,869 | 0 | | |
| | | | 3,976 | 2,107 | 2,107 | 0 | 2,107 | 0 | 0 | 0 | 0 | 0 | 0 | 2,107 | 0 | | |
| | | | | 1,869 | 1,869 | 0 | 1,869 | 0 | 0 | 0 | 0 | 0 | 0 | 1,869 | 0 | | |
| B022 | 109676.-Universidad Politécnica de Chiapas (construcción de la unidad de docencia 1) refrendo | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 10,660,431.67 | 10,660,431.67 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B023 | 109649.-Universidad Politécnioca de Chiapas (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 17,536,666.85 | 17,536,666.85 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B024 | 109640.-Centro de Biociencia UNACH (Construcción de Edificio 1) refrendo | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 4,812,269.05 | 4,812,269.05 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B025 | 109641.-Centro de Biociencia UNACH (Construcción de Edificio 2) refrendo | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 5,194,107.82 | 5,194,107.82 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B026 | 109642.-Centro de Biociencia UNACH (Construcción de Edificio 3 ) refrendo | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0.00 | 0.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B027 | 109648.-Escuela de Sistema Costero UNACH (refrendo) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 6,450,751.23 | 6,450,751.23 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| B028 | 119369.-Universidad Politecnica de Chiapas (refrendo) | Alumno | 827 | 231 | 231 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | 14,796,901.28 | 14,796,901.28 |
| | | | | 596 | 596 | 0 | 596 | 0 | 0 | 0 | 0 | 0 | 596 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B029 | 109490.-Universidad de Ciencias y Artes de Chiapas (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 614,855.63 | 614,855.63 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| B030 | 69276.-Universidad Politécnica de Chiapas Antigua UNICACH (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0.00 | 0.00 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| B032 | 79237.-Facultad de Medicina Humana Campus II (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 31,453.70 | 31,453.70 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B033 | 79238.-Facultad de Medicina Humana Campus II (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0.00 | 0.00 |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| B034 | 89274.-Facultad de Medicina Humana Campus II (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0.00 | 0.00 |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| B036 | 69334.-Construcción de la Universidad Intercultural de Chiapas (refrendo) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0.00 | 0.00 |
| | | | 150 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | | |
| | | | 150 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | | |
| B037 | 69357.-Universidad de Ciencias y Artes de Chiapas Construcción de laBiblioteca Ira. Etapa (refrendo) | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 241,761.68 | 241,761.68 |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| B038 | 79239.-Facultad de Ciencias Agrícolas Campus IV (refrendo) | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 2,347.03 | 2,347.03 |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| B039 | 79240.-Facultad de Ciencias Quimicas Campus IV (refrendo) | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 1,010.74 | 1,010.74 |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| B040 | 79242.-facultad de Ciencias Quimicas Campus IV (refrendo) | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 9,533.26 | 9,533.26 |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| B041 | 79243.-Facultad de Contaduria y Administración Campus I (refrendo) | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 18,092.72 | 18,092.72 |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B042 | 79244.-Facultad de Ciencias Agronómicas Campus V (refrendo) | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 3,269.15 | 3,269.15 |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| B043 | 79246.-Escuela de Ciencias Administrativas Tonalá Campus IX (refrendo) | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0.00 | 0.00 |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| B044 | 79247.-Escuela de Ciencias Administrativas Tonalá Campus IX (refrendo) | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0.00 | 0.00 |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| B045 | 79248.-Escuela de Ciencias Administrativas Tonalá Campus IX (refrendo) | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 5,204.95 | 5,204.95 |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| B046 | 79249.-Facultad de Ciencias de la Administración Campus IV (refrendo) | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 10,189.54 | 10,189.54 |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| | | | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| | | | 250 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | | |
| B047 | 89252.-Universidad de Ciencias y Artes de Chiapas (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 8,489.32 | 8,489.32 |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| B048 | 89253.-Universidad de Ciencias y Artes de Chiapas (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 78,592.67 | 78,592.67 |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| B049 | 89254.-Universidad Politécnica de Chiapas (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 1,379,042.61 | 1,379,042.61 |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B050 | 89267.-Facultad de Arquitéctura Campus I (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 2,287.15 | 2,287.15 |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| B051 | 89268.-Facultad de Arquitéctura campus I (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 10,127.40 | 10,127.40 |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| B052 | 89270.-Facultad de Contaduria y Administración Campus I (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 20,596.89 | 20,596.89 |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | | |
| B053 | 89272.-Facultad de Ciencias Agrícolas Campus IV (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 2,965.50 | 2,965.50 |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| B054 | 89273.-Facultad de Ciencias Agronómicas Campus V (refrendo) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 2.68 | 2.68 |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | 750 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| B058 | 910002.-Universidad Antonio Naro (refrendo) | Alumno | 100 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 60,000.00 | 60,000.00 |
| | | | 60 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 100 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 60 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| B059 | 82113.- Universidad Intercultural De Chiapas, Creacion De La Unidad Academica Multidisciplinaria (Refrendo). | Alumno | 296 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0.00 | 0.00 |
| | | | 145 | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |
| | | | 296 | 151 | 151 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | | |
| | | | 145 | 145 | 145 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 145 | 0 | 0 | | |
| B061 | 96003.- Remodelación de la Escuela de Enfermeria. | Alumno | 123 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | 86,895.60 | 86,895.60 |
| | | | 19 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |
| | | | 123 | 104 | 104 | 0 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | 19 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B062 | 1016001.- Universidad Politecnica De Chiapas. | Alumno | 827 | 596 | 596 | 0 | 596 | 0 | 0 | 0 | 0 | 0 | 596 | 0 | 0 | 4,679,970.90 | 4,679,970.90 |
| | | | | 231 | 231 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | | |
| | | | 827 | 596 | 596 | 0 | 596 | 0 | 0 | 0 | 0 | 0 | 596 | 0 | 0 | | |
| | | | | 231 | 231 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | | |
| B063 | 921001.- Centro De Estudios E Investigaciones Agropecuarias De La Unach" Primera Etapa (Refrendo)" | Alumno | 100 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 100 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| B065 | 129130/Universidad de Ciencias y Artes de Chiapas (Construcción de un Edificio de Posgrado): | Alumno | 3,675 | 1,470 | 1,470 | 0 | 1,470 | 0 | 0 | 0 | 0 | 0 | 1,470 | 0 | 0 | 17,249,330.44 | 17,249,330.44 |
| | | | | 2,205 | 2,205 | 0 | 2,205 | 0 | 0 | 0 | 0 | 0 | 2,205 | 0 | 0 | | |
| | | | 3,675 | 1,470 | 1,470 | 0 | 1,470 | 0 | 0 | 0 | 0 | 0 | 1,470 | 0 | 0 | | |
| | | | | 2,205 | 2,205 | 0 | 2,205 | 0 | 0 | 0 | 0 | 0 | 2,205 | 0 | 0 | | |
| B066 | 1117001.- Construcción y Equipamiento de la Ciudad Universitaria en Tuxtla Gutiérrez. (Refrendo) | Alumno | 3,000 | 1,500 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,500 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | | |
| | | | 3,000 | 1,500 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | | |
| | | | | 1,500 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | | |
| B068 | 1212004/Centro Regional de Formación Docente e Ivestigación Educativa. | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 28,625,675.60 | 28,625,675.60 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B069 | 915001.-Universidad De Ciencias Y Artes De Chiapas Tuxtla Gutierrez | Alumno | 295 | 118 | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 172.79 | 172.79 |
| | | | | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | | |
| | | | 295 | 118 | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | | |
| | | | | 177 | 177 | 0 | 177 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | | |
| B072 | 1212001.- Universidad Intercultural de Salto de Agua. | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B073 | 1212002.- Universidad Intercultural en Marquez de Comillas. | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B074 | 1212003.- Universidad Intercultural en San Cristobal de las Casas. | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B098 | 1117001.- Ciudad Universitaria de la UNACH, en Tuxtla Gutierrez. | Alumno | 3,000 | 1,500 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 26,005,049.58 | 26,005,049.58 |
| | | | | 1,500 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | | |
| | | | 3,000 | 1,500 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | | |
| | | | | 1,500 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | | |
| D001 | 82113.- Construcción de la Unidad Académica Multidiciplinaria | Alumno | 1,500 | 800 | 0 | 800 | 800 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 700 | 0 | 700 | 700 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | | |
| | | | 1,500 | 800 | 0 | 800 | 800 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 0 | | |
| | | | | 700 | 0 | 700 | 700 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | | |
| D002 | 912004.- Construcción del Centro Universitario de la Información y Documentación (Terminación). | Alumno | 1,500 | 800 | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 0 | 5,054,575.84 | 5,054,575.84 |
| | | | | 700 | 700 | 0 | 700 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | | |
| | | | 1,500 | 800 | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 0 | | |
| | | | | 700 | 700 | 0 | 700 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | | |
| D003 | 1012007.- Techado de Andadores de la Unidad Central (Terminación). | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 1,400,000.00 | 1,400,000.00 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| D004 | 82114.- Universidad Intercultural de Chiapas Conclusión de la Unidad Academica Multidiplinaria. | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 10,278,183.62 | 10,278,183.62 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| D005 | 1012008.- Construc. de la Unidad Academica Multidisciplinaria de la Universidad Intercultural de Chiapas en Oxchuc (term | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 10,717,867.73 | 10,717,867.73 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| D006 | 912001.- Centro de Estudios Superiores de Mexico y Centro America (Cesmeca) Terminacion de la Primera Etapa | Alumno | 6,000 | 3,000 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 2,440,765.95 | 2,440,765.95 |
| | | | | 3,000 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | | |
| | | | 6,000 | 3,000 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | | |
| | | | | 3,000 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D007 | 1021001.- Construc. de la de la Sede Regional Villa Corzo de la Universidad de Ciencias y Artes de Chiapas (2da. Etapa) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 10,229,380.94 | 10,229,380.94 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| D008 | 1012002.- Construccion de la Sede Acapetahua de la Universidad de Ciencias y Artes De Chiapas, (Terminacion) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 4,775,109.98 | 4,775,109.98 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| D009 | 915003.- Construc. del Auditorio Bicentenario de la Universidad de Ciencias y Artes de Chiapas, en Tuxtla Gutierrez, (te | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 19,149,456.88 | 19,149,456.88 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| D010 | 1012003.- Construccion de la Sede Motozintla de la Universidad de Ciencias y Artes de Chiapas (Terminacion) | Alumno | 6,000 | 3,000 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 3,957,637.35 | 3,957,637.35 |
| | | | | 3,000 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | | |
| | | | 6,000 | 3,000 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | | |
| | | | | 3,000 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | | |
| D011 | 109490.- Construc. de la Biblioteca de la Universidad de Ciencias y Artes de Chiapas en Tuxtla Gutierrez (Terminación) | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 20,335,913.02 | 20,335,913.02 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| D012 | 92005.- Construccion de Unidad De Docencia (Terminacion ) de la Universidad Politecnica de Chiapas | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 22,587,326.26 | 22,587,326.26 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| D013 | 1012003.- Consolidación de la Sede Motozintla de la Universidad de Ciancias y Artes de Chiapas (Refrendo). | Alumno | 132 | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 464.39 | 464.39 |
| | | | | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | 132 | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| | | | | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| D014 | 1112001.- Universidad de Ciencias y Artes de Chiapas (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 25,397,705.24 | 25,397,705.24 |
| | | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| | | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D015 | 1112002.- Universidad de Ciencias y Artes de Chiapas (Refrendo). | Alumno | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 12,470,226.84 | 12,470,226.84 |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| D016 | 89274.- Facultad de Medicina Humana Campus II (Refrendo). | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 17,727.87 | 17,727.87 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| D017 | 912003.- Construcción del Campus del Mar (Primera Etapa) Refrendo. | Alumno | 120 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| D018 | 101171.- Construcción de Aulas Didácticas y Laboratorio de Lenguas de la UNICACH (Refrendo). | Alumno | 3,625 | 1,420 | 1,420 | 0 | 1,420 | 0 | 0 | 0 | 0 | 0 | 1,420 | 0 | 0 | 2,291,643.41 | 2,291,643.41 |
| | | | | 2,205 | 2,205 | 0 | 2,205 | 0 | 0 | 0 | 0 | 0 | 2,205 | 0 | 0 | | |
| | | | 3,625 | 1,420 | 1,420 | 0 | 1,420 | 0 | 0 | 0 | 0 | 0 | 1,420 | 0 | 0 | | |
| | | | | 2,205 | 2,205 | 0 | 2,205 | 0 | 0 | 0 | 0 | 0 | 2,205 | 0 | 0 | | |
| D021 | 1012003.- Consolidación de la Sede Motozintla de la Universidad de Ciencias y Artes de Chiapas (Refrendo). | Alumno | 132 | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| | | | 132 | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| | | | | 61 | 0 | 61 | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 | | |
| D024 | 912004.- Universidad Intercultural de Chiapas (Const. del Centro Universitario de Información y Documentació) Refrendo. | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 4,251,667.45 | 4,251,667.45 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| D025 | 82113.- Universidad Intercultural de Chiapas (Conclusión de la Unidad Academica Multidisciplinaria) Refrendo. | Alumno | 1,500 | 800 | 0 | 800 | 800 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 700 | 0 | 700 | 700 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | | |
| | | | 1,500 | 800 | 0 | 800 | 800 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 0 | | |
| | | | | 700 | 0 | 700 | 700 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | 0 | | |
| D026 | 1012007.- Universidad Intercultural de Chiapas (Const. del Techado de Andadores de la Unidad Central) Refrendo. | Alumno | 1,500 | 800 | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 38,690.84 | 38,690.84 |
| | | | | 700 | 700 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | | |
| | | | 1,500 | 800 | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | | |
| | | | | 700 | 700 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D027 | 109682.- Extención del Instituto Tecnológico de Tuxtla Gutiérrez (Terminación). | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0.02 | 0.02 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D028 | 111001.- Universidad Intercultural de Chiapas (Terminación). | Alumno | 350 | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | 3,998,436.58 | 3,998,436.58 |
| | | | | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| | | | 350 | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| | | | | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| D029 | 111002.- Universidad Intercultural de Chiapas (Terminación). | Alumno | 350 | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | 50,420.17 | 50,420.17 |
| | | | | 175 | 0 | 175 | 0 | 175 | 0 | 0 | 0 | 175 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D030 | 1121001.- Centro Maya de Estudios Agropecuarios de la Universidad Autonoma de Chiapas (Terminación). | Alumno | 120 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 8,383,630.21 | 8,383,630.21 |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | 120 | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| | | | | 60 | 0 | 60 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | |
| D032 | 1021004.- CENTRO DE ESTUDIOS E INVESTIGACIONES AGROPECUARIAS DE LA UNACH PRIMERA ETAPA (REFRENDO). | Alumno | 100 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 100 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| D033 | 82113.- Universidad Intercultural De Chiapas, Creación De La Unidad Academica Multidiciplinaria (Refrendo). | Alumno | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0.21 | 0.21 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 120 | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| D035 | 921001.- Centro De Estudios E Investigaciones Agropecuarios De La Universidad Autónoma De Chiapas. (Primera Etapa). | Alumno | 100 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0.37 | 0.37 |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| | | | 100 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | | 60 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | | |
| D038 | 1212006/Creación de la Unidad Academica en Palenque. | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0.00 | 0.00 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| D039 | 1212007/Construcción de 2da. etapa del Cesmeca. | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0.00 | 0.00 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D040 | 1212008/Construcción de Aula de la Unidad Academica. | Alumno | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| J | Licenciatura tecnológica | | | | | | | | | | | | | | | 52,061,833.87 | 52,061,833.87 |
| A | Educación | | | | | | | | | | | | | | | 52,061,833.87 | 52,061,833.87 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 52,061,833.87 | 52,061,833.87 |
| E13 | Establecer los procesos de adquisiciones, obras públicas y servicios relacionados | | | | | | | | | | | | | | | 52,061,833.87 | 52,061,833.87 |
| B001 | 99506.- Universidad Técnologica de la Selva.(Refrendo) | Alumno | 1,030 | 429 | 429 | 0 | 429 | 0 | 0 | 0 | 0 | 0 | 429 | 0 | 0 | 6,310,915.63 | 6,310,915.63 |
| | | | | 601 | 601 | 0 | 601 | 0 | 0 | 0 | 0 | 0 | 601 | 0 | 0 | | |
| | | | 1,030 | 429 | 429 | 0 | 429 | 0 | 0 | 0 | 0 | 0 | 429 | 0 | 0 | | |
| | | | | 601 | 601 | 0 | 601 | 0 | 0 | 0 | 0 | 0 | 601 | 0 | 0 | | |
| B002 | 101196.- Universidad Técnologica de la Selva.(Refrendo) | Alumno | 1,030 | 429 | 429 | 0 | 429 | 0 | 0 | 0 | 0 | 0 | 429 | 0 | 0 | 2,355.17 | 2,355.17 |
| | | | | 601 | 601 | 0 | 601 | 0 | 0 | 0 | 0 | 0 | 601 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B003 | 1217010.- Centro Regional De Educacion Superior A Distancia (Cresud) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 9,498,643.12 | 9,498,643.12 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| B004 | 129080.-Instituto Técnologico de Frontera Comalapa | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 10,347,480.34 | 10,347,480.34 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B006 | 109682.-Extención del Instituto Tecnológico de Tuxtla Gutiérrez (refrendo) | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 8,255,201.89 | 8,255,201.89 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B015 | 1217004.- Construcción de Tecnologico de Bochil | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 9,401,423.81 | 9,401,423.81 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| B018 | 69358.-Instituto Tecnológico de Cintalapa (refrendo) | Alumno | 735 | 288 | 288 | 0 | 288 | 0 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | 98,827.37 | 98,827.37 |
| | | | | 447 | 447 | 0 | 447 | 0 | 0 | 0 | 0 | 0 | 447 | 0 | 0 | | |
| | | | 735 | 288 | 288 | 0 | 288 | 0 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | | |
| | | | | 447 | 447 | 0 | 447 | 0 | 0 | 0 | 0 | 0 | 447 | 0 | 0 | | |
| D002 | 1012004.- Creacón de la Unidad Académica Benemérito de las Américas de la Universidad Tecnologica de la Selva (Refrendo | Alumno | 480 | 240 | 0 | 240 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | 28,627.69 | 28,627.69 |
| | | | | 240 | 0 | 240 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | | |
| | | | 480 | 240 | 0 | 240 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | | |
| | | | | 240 | 0 | 240 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | | |
| D003 | 1012005.- Creación de la Unidad Académica Crucero San Javier (Comunidad Lacandonia de la Univ. Tecn. de la Selva (Refren | Alumno | 480 | 240 | 0 | 240 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | 3,585,719.69 | 3,585,719.69 |
| | | | | 240 | 0 | 240 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | | |
| | | | 480 | 240 | 0 | 240 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | | |
| | | | | 240 | 0 | 240 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | | |
| D004 | 1012006.- Creación de la Unidad Académica (Región Zoque) de la Universidad Tecnológica de la Selva (Refrendo). | Alumno | 480 | 240 | 0 | 240 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | 4,532,613.19 | 4,532,613.19 |
| | | | | 240 | 0 | 240 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D008 | 1212009.- Construcción del Centro de Información del Instituto Tecnológico de Cintalapa. | Alumno | 735 | 447 | 447 | 0 | 447 | 0 | 0 | 0 | 0 | 0 | 447 | 0 | 0 | 0.00 | 0.00 |
| | | | | 288 | 288 | 0 | 288 | 0 | 0 | 0 | 0 | 0 | 288 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| M | Otros servicios educativos y actividades inherentes | | | | | | | | | | | | | | | 17,291,741.74 | 17,291,741.74 |
| A | Educación | | | | | | | | | | | | | | | 17,291,741.74 | 17,291,741.74 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 17,291,741.74 | 17,291,741.74 |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2012
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - DICIEMBRE)



**Fecha: 04/07/2013**

**PTO2012-53.3**

**ORGANISMO PÚBLICO: 273 00 Inst. de la Infraest. Fís. Educ. del Edo. de Chiapas**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |
| B001 | Programa de Supervisión y Control de Obra | Servidor público | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,522,935.61 | 15,522,935.61 |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| | | | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 52 | 52 | 0 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | | |
| B002 | 10709002.- Construcción de Edificio de la Coordinación de Carrera Magisterial. | Alumno | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 19,293.00 | 19,293.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 300 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| B003 | 107001.- Edificio de la Subsecretaria de Educación Federalizada. | Trabajador | 450 | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | | |
| | | | 450 | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | | |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | | |
| B004 | 107002.- Edificio Administrativo de la Subsecretaria de Planeación Educativa. | Trabajador | 450 | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | 1,046,545.50 | 1,046,545.50 |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | | |
| | | | 450 | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | | |
| | | | | 270 | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | | |
| D001 | 116001.- I.D.H. Escuela de Terapia Fisica (Refrendo). | Alumno | 800 | 400 | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 702,967.63 | 702,967.63 |
| | | | | 400 | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | | |
| | | | 800 | 400 | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | | |
| | | | | 400 | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | | |
| M | Recreación, cultura y otras manifestaciones sociales | | | | | | | | | | | | | | | 3,326,538.40 | 3,326,538.40 |
| A | Deporte y recreación | | | | | | | | | | | | | | | 3,326,538.40 | 3,326,538.40 |
| A | Educación | | | | | | | | | | | | | | | 3,326,538.40 | 3,326,538.40 |
| 00 | Programa normal de operación | | | | | | | | | | | | | | | 3,326,538.40 | 3,326,538.40 |
| E13 | Establecer los procesos de adquisiciones, obras públicas y servicios relacionados | | | | | | | | | | | | | | | 3,326,538.40 | 3,326,538.40 |
| B001 | 1217019.- Construccion de Campo De Futbol | Alumno | 500 | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | | 250 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

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**Fecha: 04/07/2013**

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| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PP AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | 1,241,057,854.79 | 1,241,057,854.79 |
| INVERSIÓN | | | | | | | | | | | | | | | | 1,162,887,911.61 | 1,162,887,911.61 |

C.P. Bella Irma Garcia Espinosa

Directora de Programación y Presupuesto

Lic. José Antonio Zenteno Santiago

Director General

C.P. Bella Irma Garcia Espinosa

Directora de Programación y Presupuesto