



Entidad Federativa: CHIAPAS
Calendario del Presupuesto de Egresos para el Ejercicio Fiscal 2023



Descripción	Aprobado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	No Liberado	Total
Suma Total:	111,871,168,210.00	6,063,367,576.62	4,613,003,520.64	4,301,817,330.74	4,911,275,076.16	5,392,537,405.57	4,080,035,896.64	6,641,152,002.63	3,298,464,323.83	4,240,211,453.43	4,839,995,463.39	4,856,917,164.78	7,844,070,422.71	50,788,320,572.86	58,632,390,995.57
1000 Servicios Personales.	54,371,610,740.56	5,517,900,867.56	3,399,986,034.45	3,511,529,166.51	3,666,967,307.02	4,690,062,158.59	3,454,744,013.12	5,051,722,439.72	2,762,579,850.03	3,550,247,676.77	3,640,761,858.08	4,238,266,714.22	7,225,700,194.95	3,661,142,459.54	10,886,842,654.49
1100 Remuneraciones al Personal de Carácter Permanente.	23,907,618,031.08	1,762,876,435.02	1,701,819,015.28	1,688,054,525.95	1,754,699,486.79	1,707,320,101.67	1,717,236,671.29	2,514,100,193.83	954,190,836.30	1,704,651,222.82	1,800,039,059.56	1,947,557,405.69	1,563,860,693.16	3,091,212,383.72	4,655,073,076.88
1200 Remuneraciones al Personal de Carácter Transitorio.	3,434,959,258.40	264,016,682.42	263,959,518.67	264,012,211.09	264,024,688.85	264,004,096.54	264,001,705.12	263,929,004.95	263,983,419.81	264,019,921.78	275,450,115.56	269,065,377.78	253,789,510.73	260,703,005.10	514,492,515.83
1300 Remuneraciones Adicionales y Especiales.	11,171,903,641.13	1,430,760,051.71	1,448,339,848.91	1,669,042,991.31	509,261,402.58	1,516,822,511.62	472,436,470.90	604,599,636.92	685,500,054.41	506,910,830.73	525,197,765.26	951,157,026.82	3,734,676,715.05	117,198,334.91	3,851,875,049.96
1400 Seguridad Social.	6,413,438,717.66	403,629,082.30	570,991,525.21	475,433,063.48	693,849,388.71	454,355,986.54	571,857,040.53	671,395,150.19	358,417,739.18	446,705,622.23	596,035,769.77	540,878,036.47	581,357,778.55	48,532,534.50	629,890,313.05
1500 Otras Prestaciones Sociales y Económicas.	4,920,136,738.69	394,584,892.74	366,079,503.63	367,143,951.14	382,396,062.89	377,114,786.80	371,203,847.01	573,325,910.26	192,408,431.29	367,682,108.76	379,913,990.33	410,980,070.11	695,447,572.40	41,855,611.33	737,303,183.73
1600 Previsiones.	73,101,171.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,101,171.95	73,101,171.95
1700 Pago de Estímulos a Servidores Públicos.	4,450,453,181.65	1,262,033,723.37	48,796,622.75	47,842,423.54	62,736,277.20	1,370,444,675.42	58,008,278.27	424,372,543.57	308,079,369.04	260,277,970.45	64,125,157.60	118,628,797.35	396,567,925.06	28,539,418.03	425,107,343.09
2000 Materiales y Suministros.	5,341,012,965.37	215,064,187.08	559,153,837.67	226,487,018.29	612,565,880.58	209,502,293.64	196,669,072.19	728,471,784.95	216,495,858.48	220,309,811.70	611,264,257.95	216,507,082.12	209,427,001.28	1,119,094,879.44	1,328,521,880.72
2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	1,882,850,511.50	132,585,182.34	132,043,454.62	156,526,202.96	137,569,153.56	142,600,093.89	136,133,723.56	241,242,844.63	157,293,509.17	159,395,901.36	161,703,455.64	157,212,809.80	150,690,717.15	17,853,462.82	168,544,179.97
2200 Alimentos y Utensilios	1,213,502,127.83	24,074,702.91	24,775,039.16	25,787,913.17	23,427,236.33	25,109,715.75	24,795,865.82	28,323,619.66	22,466,761.35	25,286,629.11	25,218,931.18	24,260,827.34	22,409,824.73	917,565,061.32	939,974,886.05
2300 Materias Primas y Materiales de Producción y Comercialización.	20,032,957.05	24,537.12	77,743.98	53,547.12	79,246.08	80,549.22	89,101.98	58,473.38	99,822.78	52,624.16	68,106.98	45,291.38	19,610.28	19,284,302.59	19,303,912.87
2400 Materiales y Artículos de Construcción y de Reparación.	130,509,961.00	4,644,473.02	3,101,503.67	3,042,325.09	9,109,581.12	10,722,030.96	3,948,790.77	10,313,932.29	6,249,855.30	4,913,509.25	5,532,034.34	5,062,578.80	1,594,902.16	63,869,346.39	63,869,346.39
2500 Productos Químicos, Farmacéuticos y de Laboratorio.	1,638,296,672.50	24,212,342.24	354,707,290.47	11,964,449.34	387,466,938.93	6,126,220.22	6,051,013.90	401,870,193.59	7,109,775.95	6,402,738.61	387,450,694.46	6,474,641.57	14,114,077.59	24,346,295.63	38,460,373.22
2600 Combustibles, Lubricantes y Aditivos.	269,273,689.16	24,032,932.33	19,530,500.53	20,294,202.77	24,501,041.99	19,008,813.53	18,327,489.32	27,261,684.41	18,226,358.50	18,736,309.04	24,169,812.26	18,563,367.15	17,270,700.53	19,350,476.80	36,621,177.33
2700 Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	101,116,757.94	442,032.38	18,093,023.78	3,359,220.69	23,350,764.93	1,044,929.69	1,783,617.75	3,657,727.29	505,878.00	858,453.21	520,875.20	344,585.73	119,603.44	47,155,649.29	47,155,649.29
2800 Materiales y Suministros para Seguridad.	5,382,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,382,780.00	5,382,780.00
2900 Herramientas, Refacciones y Accesorios Menores.	80,047,508.39	5,047,984.74	6,825,281.46	5,459,157.15	7,061,917.64	4,809,940.38	5,539,469.09	15,743,309.70	4,543,897.43	4,663,646.96	6,600,347.89	4,542,980.35	3,207,565.40	6,002,010.20	9,209,575,606.37
3000 Servicios Generales.	5,702,429,188.90	152,698,194.39	349,658,142.34	298,811,423.86	410,730,758.12	308,029,414.87	165,103,420.87	576,858,309.33	148,440,282.47	305,779,543.32	405,645,408.04	305,375,933.81	336,427,239.80	1,938,871,117.68	2,275,298,357.48
3100 Servicios Básicos.	1,240,548,434.27	44,262,362.43	65,087,639.30	44,371,468.47	74,772,267.00	45,164,536.82	34,733,453.54	85,331,219.29	34,564,873.66	44,841,441.70	74,063,467.49	44,315,380.78	38,076,491.11	610,963,832.68	649,040,323.79
3200 Servicios de Arrendamiento.	326,650,025.59	26,232,275.70	27,562,543.40	24,265,386.28	31,518,866.58	23,696,300.63	24,316,778.50	35,208,134.55	24,147,109.29	22,882,595.90	29,997,491.01	23,265,342.29	24,915,775.19	8,641,426.27	33,557,201.46
3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	948,456,097.13	24,263,748.59	119,621,605.75	23,182,689.83	163,563,111.47	25,458,360.30	24,837,964.61	166,100,480.83	25,758,320.10	22,377,910.16	160,574,358.86	22,413,293.03	51,702,146.13	118,602,107.47	170,304,253.60
3400 Servicios Financieros, Bancarios y Comerciales.	77,555,654.75	4,511,799.12	14,532,191.38	3,853,804.43	5,230,646.40	3,486,666.39	3,980,422.31	4,329,326.28	3,706,826.95	4,235,618.88	4,100,529.50	4,442,289.34	5,020,362.03	16,125,171.74	21,145,533.77
3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación.	1,076,059,407.82	15,860,386.70	64,261,710.24	17,275,299.95	78,257,281.96	22,935,668.31	16,770,667.92	77,962,527.96	17,043,013.41	16,964,894.13	81,641,803.06	19,718,785.51	23,214,681.25	624,152,687.42	647,367,368.67
3600 Servicios de Comunicación Social y Publicidad.	80,004,714.70	1,594,841.76	1,435,486.73	1,700,819.63	1,587,251.69	1,491,611.81	1,638,654.55	2,545,913.34	1,319,756.22	1,152,474.79	1,425,598.28	1,440,351.22	1,135,950.32	61,536,004.36	62,671,954.68
3700 Servicio de Traslado y Viáticos.	442,161,849.34	28,683,700.25	37,419,550.07	28,211,841.65	40,878,016.34	28,987,945.43	28,732,407.73	47,150,262.86	33,346,197.69	31,494,940.85	44,373,471.05	31,678,404.55	28,236,236.90	32,968,873.97	61,205,110.87
3800 Servicios Oficiales.	498,015,132.14	4,604,814.52	5,581,329.55	8,019,340.97	7,096,187.61	11,275,205.38	23,367,531.39	11,589,456.01	6,901,453.13	7,611,694.28	7,760,169.62	7,715,084.63	2,101,923.98	394,390,941.07	396,492,865.05
3900 Otros Servicios Generales.	1,012,977,873.16	2,684,265.32	14,156,085.92	147,930,772.65	7,827,129.07	145,533,119.80	6,725,540.32	146,640,988.21	1,652,732.02	154,217,972.63	1,708,519.17	150,387,002.46	162,023,672.89	71,490,072.70	123,513,745.59
4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.	6,165,982,440.84	177,694,327.59	304,163,370.18	256,655,679.87	220,965,430.44	184,860,338.47	263,519,390.46	283,456,434.41	170,948,332.85	163,874,421.64	181,874,339.32	96,767,434.63	72,515,986.68	3,788,686,954.30	3,861,202,940.98
4100 Transferencias Internas y Asignaciones al Sector Público.	1,740,805,969.72	137,261,918.95	255,983,238.92	202,377,524.52	165,851,434.29	128,916,715.81	207,813,983.89	213,237,959.40	116,759,596.52	111,826,139.12	117,113,276.64	37,598,073.68	26,379,798.26	19,686,309.72	46,066,107.98
4200 Transferencias al Resto del Sector Público.	36,908,741.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,908,741.42	36,908,741.42
4300 Subsidios y Subvenciones.	906,415,109.02	6,497,677.20	6,504,670.13	6,504,032.01	6,504,040.95	8,893,196.35	6,503,270.29	6,503,272.97	6,503,280.77	6,502,383.68	6,502,620.69	6,416,315.51	6,468,815.49	826,111,532.98	832,580,348.47
4400 Ayudas Sociales.	1,832,701,280.56	33,719,834.05	41,464												