



Entidad Federativa: Chiapas

Calendario del Presupuesto de Egresos para el Ejercicio Fiscal 2024



Cifras en Pesos

Descripción	Aprobado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
													Diciembre	No Liberado	Total
Suma Total:	123,661,740,067.99	6,080,489,019.05	4,176,335,230.43	4,848,473,601.17	4,193,469,739.33	5,539,606,044.56	4,649,401,719.84	5,995,268,248.08	3,425,234,436.38	4,654,003,875.31	4,205,487,979.25	4,634,791,740.82	8,988,763,673.80	62,270,414,759.97	71,259,178,433.77
Servicios Personales.	58,437,223,161.00	5,475,350,765.77	3,461,944,573.86	3,540,520,876.07	3,495,325,181.00	4,761,381,942.02	3,446,243,597.53	4,984,083,077.06	2,826,884,912.42	3,452,170,779.59	3,499,749,129.46	3,445,880,724.87	8,331,803,227.60	7,715,884,373.75	16,047,687,601.35
Remuneraciones al Personal de Carácter Permanente.	22,100,517,583.74	1,833,030,045.34	1,839,131,100.48	1,836,113,661.67	1,842,924,755.52	1,839,076,113.55	1,838,100,465.76	2,589,943,694.99	1,089,362,524.35	1,822,797,355.50	1,849,893,298.17	1,854,552,724.44	1,795,122,335.50	70,469,508.47	1,865,591,843.97
Remuneraciones al Personal de Carácter Transitorio.	3,901,215,826.73	28,221,529.98	20,346,545.86	22,295,035.36	29,220,386.87	23,504,785.64	24,695,693.99	31,150,290.06	21,531,689.04	24,413,365.86	29,690,127.00	24,446,871.58	9,497,737.79	3,612,201,767.70	3,621,699,505.49
Remuneraciones Adicionales y Especiales.	11,956,938,930.48	1,473,101,117.01	458,841,146.93	771,069,947.46	459,157,410.72	513,786,294.76	457,457,747.15	579,541,216.87	720,104,862.14	499,785,500.36	495,047,355.31	607,571,531.62	4,532,870,898.51	388,603,901.64	4,921,474,800.15
Seguridad Social.	7,125,173,177.87	406,668,415.71	689,716,171.57	457,927,974.90	699,495,853.87	440,418,238.11	663,835,434.56	661,832,638.81	442,572,067.91	439,468,659.60	657,348,167.51	449,561,895.34	670,086,047.26	446,241,612.72	1,116,327,659.98
Otras Prestaciones Sociales y Económicas.	5,172,240,979.88	393,553,748.70	375,029,830.05	380,333,660.08	385,214,170.35	383,176,265.28	375,544,535.19	609,727,784.57	196,605,514.28	375,027,897.88	390,830,409.86	382,787,135.92	852,481,346.53	71,928,681.19	924,410,027.72
Previsiones.	3,016,878,402.80	-	-	-	-	-	-	-	-	-	-	-	-	3,016,878,402.80	-
Pago de Estímulos a Servidores Públicos.	5,164,258,259.50	1,340,775,909.03	78,879,778.97	72,780,596.60	79,312,603.67	1,561,420,244.68	86,609,720.88	511,887,451.76	356,708,254.70	290,678,000.39	76,939,771.61	126,960,565.97	471,744,862.01	109,560,499.23	581,305,361.24
Materiales y Suministros.	6,230,644,574.46	220,351,198.90	211,179,402.24	631,748,897.08	252,486,379.32	218,025,685.55	599,915,429.42	386,859,125.41	239,680,857.66	650,528,660.19	258,988,348.45	628,384,484.31	217,852,697.09	1,714,643,408.84	1,932,496,105.93
Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	2,271,596,695.03	139,923,544.86	139,885,107.80	163,650,653.41	146,231,782.59	138,277,620.71	138,468,601.51	262,604,837.69	180,938,249.74	198,643,302.29	184,703,793.14	176,248,384.54	171,329,541.48	230,691,275.27	402,020,816.75
Alimentos y Utensilios	1,402,102,801.89	25,548,552.15	25,953,485.23	26,416,689.36	25,854,233.99	26,288,998.75	26,659,410.38	28,282,414.28	22,763,920.73	26,155,009.22	25,507,203.95	24,584,847.19	20,986,982.29	1,097,101,054.37	1,118,088,036.66
Materias Primas y Materiales de Producción y Comercialización.	19,900,761.59	24,352.91	27,328.91	39,146.31	40,830.91	51,637.64	66,314.24	58,380.09	22,902.91	29,753.31	18,404.91	18,611.91	18,153.28	19,484,944.26	19,503,097.54
Materiales y Artículos de Construcción y de Reparación.	101,710,933.66	2,181,458.55	1,631,993.37	2,005,529.63	12,498,547.66	15,367,945.19	11,137,029.88	13,014,361.44	6,631,951.56	1,854,176.76	2,247,107.13	4,537,649.54	955,330.46	27,647,852.49	28,603,182.95
Productos Químicos, Farmacéuticos y de Laboratorio.	1,879,492,463.93	22,980,372.21	11,907,801.67	403,262,020.87	19,248,525.46	5,286,004.33	395,289,103.22	37,938,077.45	5,481,023.37	396,355,058.14	18,744,168.72	396,035,511.27	4,821,877.79	162,142,919.43	166,964,797.22
Combustibles, Lubricantes y Aditivos.	276,509,822.64	23,343,697.39	19,374,833.64	22,740,768.16	23,485,964.47	18,930,616.75	18,893,603.10	27,168,678.29	18,668,873.96	18,626,671.43	22,954,931.60	17,891,249.35	17,010,974.48	27,418,960.02	44,429,934.50
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	190,241,969.88	2,323,111.01	6,838,091.26	8,500,370.81	19,567,167.67	1,719,440.63	4,931,716.92	4,247,314.53	1,357,797.41	4,615,935.91	481,276.10	4,694,753.99	100,597.35	130,864,396.29	130,964,993.64
Materiales y Suministros para Seguridad.	11,526,044.24	-	-	-	-	-	-	-	-	-	-	-	-	11,526,044.24	-
Herramientas, Refacciones y Accesorios Menores.	77,563,081.60	4,026,109.82	5,560,760.36	5,133,718.53	5,559,326.57	12,103,421.55	4,469,650.17	13,545,061.64	3,816,137.98	4,248,753.13	4,331,462.90	4,373,476.52	2,629,239.96	7,765,962.47	10,395,202.43
Servicios Generales.	5,664,848,055.64	180,053,214.65	196,489,758.84	407,602,473.91	199,262,169.83	341,831,086.36	252,055,323.30	357,149,060.13	186,110,785.35	401,527,888.38	186,916,419.28	391,318,241.56	296,870,821.44	2,267,660,812.61	2,564,531,634.05
Servicios Básicos.	736,329,780.47	42,018,625.28	42,858,666.54	70,269,350.15	43,194,319.97	45,754,868.74	71,366,006.64	45,132,338.29	44,390,496.15	70,892,445.98	43,370,582.23	67,983,054.29	37,279,354.37	111,819,671.84	149,099,026.21
Servicios de Arrendamiento.	452,976,849.81	38,497,915.74	34,340,939.33	36,284,356.27	41,026,677.23	36,769,730.63	34,012,181.22	33,406,667.80	33,492,365.27	35,307,738.19	33,350,944.64	34,518,786.03	18,271,761.53	43,696,785.93	61,968,547.46
Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	1,305,937,771.96	25,720,552.95	25,365,443.32	56,888,398.38	25,312,800.32	28,136,489.05	55,285,014.55	31,809,959.17	24,619,767.82	54,814,518.93	24,290,965.68	54,699,638.97	6,616,522.03	892,377,700.79	898,994,222.82
Servicios Financieros, Bancarios y Comerciales.	113,677,790.10	12,407,456.48	10,334,366.93	4,366,734.13	4,697,304.81	3,466,988.33	3,364,301.26	3,773,652.48	3,413,545.94	4,381,787.97	3,386,386.78	3,365,579.60	3,939,874.53	52,779,810.86	56,719,685.39
Servicios de Instalación, Reparación, Mantenimiento y Conservación.	1,170,820,014.90	13,770,094.02	20,524,904.34	29,062,527.23	22,867,419.06	20,984,872.31	33,795,757.80	23,508,555.36	18,090,625.90	26,335,206.45	18,252,230.07	28,455,425.04	9,916,968.25	905,255,429.07	915,172,397.32
Servicios de Comunicación Social y Publicidad.	83,449,189.80	975,901.73	832,708.60	1,501,056.15	1,194,076.88	956,270.81	929,315.78	1,741,660.53	975,131.20	869,970.49	822,086.89	762,312.05	481,072.49	71,407,626.20	71,888,698.69
Servicio de Traslado y Viáticos.	508,337,630.07	28,981,595.88	31,284,958.59	32,811,691.95	36,381,105.81	32,538,547.08	31,806,795.59	42,552,227.46	40,010,625.47	38,161,286.76	40,194,641.23	35,394,043.26	35,964,066.67	82,256,044.32	118,220,110.99
Servicios Oficiales.	137,403,974.81	8,402,847.40	8,470,228.13	13,712,365.31	8,710,840.96	13,087,685.35	7,531,420.81	9,840,143.52	7,139,453.52	7,471,887.31	8,463,889.14	6,174,030.02	4,783,963.41	33,615,219.93	38,399,183.34
Otros Servicios Generales.	1,155,915,053.72	9,278,225.17	22,477,543.06	162,705,994.34	15,877,624.79	160,135,634.06	13,964,529.65	165,383,855.52	13,978,774.08	163,293,046.30	14,784,692.62	159,965,372.30	179,617,238.16	74,452,523.67	254,069,761.83
Transferencias, Asignaciones, Subsidios y Otras Ayudas.	9,097,080,205.60	198,857,260.27	303,283,256.97	264,538,174.59	246,394,370.66	218,329,413.71	351,185,731.07	266,499,696.74	172,389,242.43	149,774,908.63	258,525,982.50	169,208,290.08	142,236,927.67	6,355,856,950.28	6,498,093,877.95
Transferencias Internas y Asignaciones al Sector Público.	2,030,199,357.72	153,261,918.95	251,883,890.35	206,531,145.48	197,001,836.92	170,936,266.00	262,799,182.22	219,601,638.83	125,316,955.00	104,740,535.00	183,600,440.25	123,940,812.00	-	30,584,736.72	30,584,736.72
Transferencias al Resto del Sector Público.	39,259,747.22	-	-	-	-	-	-	-	-	-	-	-	-	39,259,747.22	39,259,747.22
Subsidios y Subvenciones.	960,383,322.30	7,994,316.22	7,994,316.22	18,477,766.00	8,035,416.22	7,994,316.22	7,994,316.22	7,994,316.22	8,040,661.22	8,062,197.22	8,060,681.22	8,092,188.74	100,734,541.18	760,908,289.40	861,642,830.58
Ayudas Sociales.	1,381,205,849.97	37,327,032.35	43,131,057.65	39,255,270.36	41,083,124.77	39,061,938.74	80,118,239.88	38,431,028.94	38,683,113.46	36,698,183.66	66,590,868.28	36,901,296.59	40,680,408.24	843,244,287.05	883,924,695.29