

Calendario del Presupuesto de Egresos 2026 para el Ejercicio Fiscal 2026

Cifras en Pesos

Concepto		Aprobado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Citas en Pesos		
														Diciembre	No Liquidado	Total
Suma Total:		141,122,055,966.00	6,609,909,976.02	4,895,827,858.00	5,520,474,595.45	5,043,136,540.50	7,161,841,798.28	4,225,843,220.22	6,845,070,847.96	4,754,699,150.36	4,549,066,155.78	4,823,139,267.05	5,623,467,570.93	8,968,779,667.08	72,100,799,318.37	81,069,578,985.45
1000 Servicios Personales.		21,424,398,422.06	6,070,440,139.11	3,842,346,681.39	4,301,694,655.51	4,091,493,937.43	5,876,866,872.93	3,695,485,329.23	5,467,837,353.97	3,876,015,731.45	3,794,400,812.35	3,925,228,459.44	4,469,548,323.19	8,410,199,919.87	66,045,206.19	12,013,040,126.06
1100 Remuneraciones al Personal de Carácter Permanente.		13,676,527,469.10	1,898,616,347.38	1,901,941,278.24	2,015,542,582.44	1,934,219,287.40	1,895,810,879.21	2,758,788,041.97	1,078,661,012.00	1,892,119,039.07	1,934,987,202.67	1,959,309,382.10	1,746,196,797.94	2,602,405,682.26	2,011,222,485.20	1,013,222,485.20
1200 Remuneraciones al Personal de Carácter Transitorio.		3,089,856,345.70	24,447,257.42	159,933,660.20	508,491,133.12	157,881,718.90	508,491,133.12	22,395,316.12	157,881,718.90	508,491,133.12	22,395,316.12	160,962,486.10	520,765,248.13	8,219,824,64	329,500,399.01	337,170,223.65
1300 Remuneraciones Adicionales y Especiales.		12,564,643,297.01	1,664,864,076.42	447,936,529.71	662,635,296.80	599,007,849.74	594,938,257.11	584,122,219.47	922,283,706.45	485,033,180.31	483,951,276.52	787,193,466.60	4,381,994,321.88	279,539,379.67	4,381,994,321.88	4,381,994,321.88
1400 Seguridad Social.		7,990,839,293.40	478,278,735.23	756,359,299.69	547,834,687.49	793,432,514.88	528,237,358.40	748,119,572.80	743,170,922.79	546,522,463.20	492,007,982.09	762,609,252.93	538,732,734.12	731,726,556.43	133,807,213.35	860,533,769.78
1500 Otras Prestaciones Sociales y Económicas.		6,707,818,010.77	524,364,820.25	494,869,760.01	493,962,580.31	501,119,961.82	508,158,370.60	492,683,054.12	763,726,126.86	588,235,126.86	482,376,193.16	523,479,587.78	1,058,271,564.72	62,008,122.61	1,120,279,687.33	1,120,279,687.33
1600 Previsiones.		2,340,865,350.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,430,865,350.33	2,430,865,350.33	2,430,865,350.33
1700 Pago de Estímulos a Servidores Públicos.		5,971,848,655.75	1,479,868,882.41	81,722,455.85	73,228,375.35	105,832,613.89	1,928,770,388.87	81,538,249.87	460,111,197.28	531,822,289.82	420,469,101.60	78,192,285.45	140,067,904.26	483,790,854.26	106,434,056.84	590,224,911.10
2000 Materias y Suministros.		5,295,114,161.13	69,544,972.84	438,500,359.89	430,500,065.96	439,463,036.16	424,954,188.81	88,090,434.60	550,994,942.76	394,398,514.16	76,838,255.03	423,597,908.18	400,043,357.53	60,891,113.25	1,497,297,162.12	1,558,188,128.87
2100 Materiales de Administración, Emisión de Documentos y		341,339,345.11	13,979,315.86	22,482,517.73	34,891,930.26	26,801,071.85	29,793,546.16	15,953,414.60	108,636,270.51	18,097,342.90	16,071,689.02	20,113,680.11	16,748,954.99	10,812,827.83	7,687,783.11	17,769,610.94
2200 Alimentos y Utensilios.		1,699,663,307.22	29,547,127.53	30,911,752.66	31,561,277.10	30,182,470.31	31,157,588.57	31,486,627.70	33,045,532.31	26,874,287.17	30,277,854.76	30,521,588.18	33,720,038.74	30,304,795.54	1,330,072,316.11	1,360,377,111.65
2300 Materias Primas y Materiales de Producción y Comercialización.		29,177,813.10	22,900.47	56,514.70	57,770.02	72,852.04	37,280.14	69,212.04	33,806.64	46,400.83	14,005.14	8,380.14	7,900.14	2,842,890.66	28,750,790.80	28,7