

V. Estado Analítico del Ejercicio del Presupuesto de Egresos 2016 (Clasificación por Objeto del Gasto)  
(Tercer Trimestre)

Cifras en Pesos

| Descripción   | Aprobado              | Ampliaciones /<br>Reducciones | Modificado            | Devengado             | Pagado                | Subejercicio          |
|---|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Suma Total</b>                                       | <b>60,529,133,071</b> | <b>4,068,429,053</b>          | <b>64,597,562,125</b> | <b>38,781,729,869</b> | <b>38,623,899,134</b> | <b>25,815,832,256</b> |
| Servicios Personales.                                   | 27,677,119,278        | 274,763,075                   | 27,951,882,353        | 14,909,899,013        | 14,909,899,013        | 13,041,983,340        |
| Materiales y Suministros.                               | 830,261,084           | 1,423,544,047                 | 2,253,805,131         | 1,776,909,914         | 1,771,047,427         | 476,895,218           |
| Servicios Generales.                                    | 1,740,608,978         | 2,150,193,014                 | 3,890,801,992         | 2,618,882,459         | 2,560,079,988         | 1,271,919,533         |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 1,628,703,700         | 2,643,377,050                 | 4,272,080,750         | 3,175,821,354         | 3,157,156,826         | 1,096,259,396         |
| Bienes Muebles, Inmuebles e Intangibles.                | 38,481,949            | 77,063,589                    | 115,545,538           | 69,200,498            | 69,157,378            | 46,345,040            |
| Inversión Pública.                                      | 4,315,525,799         | 137,868,554                   | 4,453,394,353         | 363,523,763           | 303,656,810           | 4,089,870,590         |
| Inversiones Financieras y Otras Provisiones.            | 5,328,623,808         | - 2,736,019,999               | 2,592,603,808         | 1,180,355,586         | 1,180,355,586         | 1,412,248,222         |
| Participaciones y Aportaciones.                         | 17,955,937,619        | - 355,267,590                 | 17,600,670,029        | 13,602,730,642        | 13,602,730,642        | 3,997,939,387         |
| Deuda Pública.  | 1,013,870,856         | 452,907,313                   | 1,466,778,169         | 1,084,406,640         | 1,069,815,464         | 382,371,529           |

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| Descripción   | Aprobado              | Ampliaciones /<br>Reducciones | Modificado            | Devengado            | Pagado               | Subejercicio          |
|---|-----------------------|-------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| <b>Suma Total</b>                                       | <b>20,685,533,432</b> | <b>3,681,751,339</b>          | <b>24,367,284,771</b> | <b>9,740,273,032</b> | <b>9,479,614,690</b> | <b>14,627,011,739</b> |
| Servicios Personales.                                   | 3,952,876,405         | 398,557,598                   | 4,351,434,003         | 2,128,241,750        | 2,127,534,317        | 2,223,192,253         |
| Materiales y Suministros.                               | 912,455,365           | 1,271,496,630                 | 2,183,951,995         | 750,490,095          | 581,211,623          | 1,433,461,900         |
| Servicios Generales.                                    | 851,222,365           | 437,300,973                   | 1,288,523,337         | 262,110,788          | 250,942,219          | 1,026,412,550         |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 8,754,123,211         | 621,636,034                   | 9,375,759,245         | 4,852,585,687        | 4,786,775,555        | 4,523,173,559         |
| Bienes Muebles, Inmuebles e Intangibles.                | 16,676,004            | 106,870,826                   | 123,546,830           | 35,226,209           | 35,015,090           | 88,320,621            |
| Inversión Pública.                                      | 2,695,622,189         | 2,885,663,597                 | 5,581,285,786         | 1,071,583,078        | 1,059,222,130        | 4,509,702,708         |
| Inversiones Financieras y Otras Provisiones.            | 1,933,907,200         | - 920,395,609                 | 1,013,511,591         | 628,012,004          | 628,012,004          | 385,499,587           |
| Participaciones y Aportaciones.                         | 1,568,650,694         | - 1,209,141,118               | 359,509,576           | -                    | -                    | 359,509,576           |
| Deuda Pública.  | -                     | 89,762,407                    | 89,762,407            | 12,023,422           | 10,901,752           | 77,738,985            |