

Subsecretaría de Egresos
Clasificador por Fuentes de Financiamiento 2024
(Primer Trimestre)

Cifras en Pesos

Descripción	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
Suma Total	123,661,740,067.99	11,338,772,534.39	135,000,512,602.38	25,482,727,170.27	24,742,104,300.39	109,517,785,432.11
1. No Etiquetado	51,603,476,699.99	10,125,524,382.20	61,729,001,082.19	12,150,066,864.46	11,588,450,213.97	49,578,934,217.73
11. Recursos Fiscales	6,368,223,802.99	1,450,408,351.08	7,818,632,154.07	1,410,903,079.15	1,367,975,043.53	6,407,729,074.92
14. Ingresos Propios	104,471,801.00	49,642,600.77	154,114,401.77	16,898,364.19	15,250,771.64	137,216,037.58
15. Recursos Federales	45,130,781,096.00	8,625,473,430.35	53,756,254,526.35	10,722,265,421.12	10,205,224,398.80	43,033,989,105.23
2. Etiquetado	72,058,263,368.00	1,213,248,152.18	73,271,511,520.18	13,332,660,305.80	13,153,654,086.41	59,938,851,214.38
25. Recursos Federales	72,058,263,368.00	1,213,248,152.18	73,271,511,520.18	13,332,660,305.80	13,153,654,086.41	59,938,851,214.38