

ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 31 DE MARZO DE 2025

RUBRO DE INGRESOS	INGRESO					
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
Impuestos	1,828,432,496.00	356,312,163.00	2,184,744,659.00	1,031,039,750.00	1,031,039,750.00	-797,392,746.00
Cuotas y Aportaciones de Seguridad Social	1,394,153,620.00	-179,027,107.49	1,215,126,512.51	142,996,324.51	142,996,324.51	-1,251,157,295.49
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	2,332,639,128.00	1,042,157,008.00	3,374,796,136.00	1,796,572,498.00	1,796,572,498.00	-536,066,630.00
Productos	172,843,000.00	125,155,341.19	297,998,341.19	167,565,884.19	167,565,884.19	-5,277,115.81
Corriente	0.00	0.00	0.00	0.00	0.00	0.00
Capital	172,843,000.00	125,155,341.19	297,998,341.19	167,565,884.19	167,565,884.19	-5,277,115.81
Aprovechamientos	1,157,351,050.00	43,099,353.74	1,200,450,403.74	107,092,626.74	107,092,626.74	-1,050,258,423.26
Corriente	1,157,351,050.00	43,099,353.74	1,200,450,403.74	107,092,626.74	107,092,626.74	-1,050,258,423.26
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	115,126,782.00	30,924,289.49	146,051,071.49	31,284,322.49	31,284,322.49	-83,842,459.51
Participaciones y Aportaciones	115,118,271,934.00	-841,638,681.60	114,276,633,252.40	29,263,463,425.40	29,263,463,425.40	-85,854,808,508.60
Transferencias, Asignaciones, Subsidio y Otras Ayudas	9,857,503,861.00	-278,067,076.84	9,579,436,784.16	2,179,235,199.16	2,179,235,199.16	-7,678,268,661.84
Ingresos derivados de Financiamiento	0	-	-	-	-	0.00
TOTAL	131,976,321,871.00	298,915,289.49	132,275,237,160.49	34,719,250,030.49	34,719,250,030.49	-97,257,071,840.51
Ingresos Excedentes						-97,257,071,840.51